

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; and to amend and reenact section 54-09-05 of the North
3 Dakota Century Code, relating to the salary of the secretary of state; ~~to provide an exemption;~~
4 ~~and to provide for a transfer.~~

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2023, and ending
11 June 30, 2025, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
14				
15				
16	Salaries and wages	\$5,528,082	\$800,244	\$6,328,326
17	Operating expenses	3,308,424	3,175,907	6,484,331
18	Grants	25,000	0	25,000
19	Petition review	8,000	0	8,000
20	Election reform	4,699,689	1,324,371	6,024,060
21	Total all funds	\$13,569,195	\$5,300,522	\$18,869,717
22	Less estimated income	8,305,574	3,727,501	12,033,075
23	Total general fund	\$5,263,621	\$1,573,021	\$6,836,642
24	Full-time equivalent positions	33.00	1.00	34.00

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1	Salaries and wages	\$5,528,082	\$726,643	\$6,254,725
2	Operating expenses	3,308,424	4,175,907	7,484,331
3	Grants	25,000	0	25,000
4	Petition review	8,000	0	8,000
5	Election reform	4,699,689	6,131,119	10,830,808
6	Total all funds	\$13,569,195	\$11,033,669	\$24,602,864
7	Less estimated income	8,305,574	9,526,501	17,832,075
8	Total general fund	\$5,263,621	\$1,507,168	\$6,770,789
9	Full-time equivalent positions	33.00	2.00	35.00

10 Subdivision 2.

11 SECRETARY OF STATE - PUBLIC PRINTING

12		Base Level	Adjustments or Enhancements	Appropriation
13				
14	Public printing	\$257,931	\$13,404	\$271,335
15	Total general fund	\$257,931	\$13,404	\$271,335

16 Subdivision 3.

17 TOTAL - SECTION 1

18		Base Level	Adjustments or Enhancements	Appropriation
19				
20	Grand total general fund	\$5,521,552	\$1,586,425	\$7,107,977
21	Grand total special funds	8,305,574	3,727,501	12,033,075
22	Grand total all funds	\$13,827,126	\$5,313,926	\$19,141,052
23	Grand total general fund	\$5,521,552	\$1,520,572	\$7,042,124
24	Grand total special funds	8,305,574	9,526,501	17,832,075
25	Grand total all funds	\$13,827,126	\$11,047,073	\$24,874,199

26 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

27 SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

28 items approved by the sixty-seventh Legislative Assembly for the 2021-23 biennium and the

29 one-time items included in the appropriation in section 1 of this Act:

30	One-Time Funding Description	2021-23	2023-25
31	New campaign system and contracted website redesign	\$0	\$1,000,000

1	Information technology system enhancements	0	500,000
2	Help America Vote Act	0	1,000,000
3	Total other funds	\$0	\$2,500,000
4	<u>New campaign system and contracted website redesign</u>	<u>\$0</u>	<u>\$1,000,000</u>
5	<u>Election management system</u>	<u>0</u>	<u>5,000,000</u>
6	<u>FirstStop</u>	<u>0</u>	<u>1,000,000</u>
7	<u>Information technology system enhancements</u>	<u>0</u>	<u>500,000</u>
8	<u>Help America Vote Act</u>	<u>0</u>	<u>1,000,000</u>
9	<u>Total other funds</u>	<u>\$0</u>	<u>\$8,500,000</u>

10 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2025-27 biennium. The secretary of state shall report to the appropriations committees of
12 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
13 beginning July 1, 2023, and ending June 30, 2025.

14 **SECTION 3. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND.** The
15 estimated income line item in subdivision 1 of section 1 of this Act includes the sum of
16 \$6,000,000 from the federal state fiscal recovery fund for an election management system and
17 to upgrade FirstStop.

18 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
19 **FUND.** The estimated income line item in subdivision 1 of section 1 of this Act includes the sum
20 of \$1,500,000 from the strategic investment and improvements fund for a new campaign
21 system, contracted website redesign, and information technology system enhancements for the
22 secretary of state.

23 **SECTION 5. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
24 amended and reenacted as follows:

25 **54-09-05. Salary of secretary of state.**

26 The annual salary of the secretary of state is ~~one hundred twelve thousand two hundred~~
27 ~~forty-oneone hundred thirty thousand~~ dollars through June 30, ~~2022~~2024, and ~~one hundred~~
28 ~~fourteen thousand four hundred eighty-six~~one hundred thirty-five thousand two hundred dollars
29 thereafter.

30 ~~**SECTION 5. EXEMPTION -- LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,~~
31 ~~the office of management and budget may transfer up to \$100,000 of appropriation authority~~

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- 1 | ~~between line items in subdivision 1 of section 1 of this Act, as requested by the secretary of~~
- 2 | ~~state, during the biennium beginning July 1, 2023, and ending June 30, 2025.~~