

SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of the state treasurer, for the biennium beginning July 1, 2023, and ending June 30,
9 2025, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$1,430,495	\$1,575,640	\$1,430,495
Operating expenses	157,423	263,186	157,423
Coal severance payments	118,000	118,000	118,000
Total general fund	\$1,705,918	\$1,956,826	\$1,705,918
Full-time equivalent positions	7.00	7.00	7.00
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$1,430,495</u>	<u>\$121,511</u>	<u>\$1,552,006</u>
<u>Operating expenses</u>	<u>157,423</u>	<u>128,923</u>	<u>286,346</u>
<u>Coal severance payments</u>	<u>118,000</u>	<u>0</u>	<u>118,000</u>
<u>Total general fund</u>	<u>\$1,705,918</u>	<u>\$250,434</u>	<u>\$1,956,352</u>
<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
 2 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 3 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
 4 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Township allocations	\$20,000,000	\$0
7	Distributions to political subdivisions	50,160,000	0
8	Supplemental distributions to political subdivisions	3,014,975	0
9	Total estimated income	\$73,174,975	\$0
10	Township allocations	\$20,000,000	\$0
11	Distributions to political subdivisions	50,160,000	0
12	Supplemental distributions to political subdivisions	3,014,975	0
13	Information technology costs	0	21,000
14	Total estimated income	\$73,174,975	\$21,000

15 The 2023-25 biennium one-time funding amounts are not a part of the entities base budget
 16 for the 2025-27 biennium. The state treasurer shall report to the appropriations committees of
 17 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
 18 beginning July 1, 2023, and ending June 30, 2025.

19 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
 20 amended and reenacted as follows:

21 **54-11-13. Salary of state treasurer.**

22 The annual salary of the state treasurer is one hundred ~~twelve~~nineteen thousand ~~two-~~
 23 ~~hundred forty-onesixty-five~~ dollars through June 30, ~~2022~~2024, and one hundred
 24 ~~fourteen~~twenty-three thousand ~~four~~eight hundred ~~eighty-six~~twenty-eight dollars thereafter.