

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to provide for a transfer; and to provide for an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
14 Administration	\$2,765,070	\$240,756	\$3,005,826	
15 Park operations and maintenance	21,155,523	15,305,776	36,461,299	
16 Recreation	<u>11,126,162</u>	<u>4,338,887</u>	<u>15,465,049</u>	
17 Total all funds	\$35,046,755	\$19,885,419	\$54,932,174	
18 Less estimated income	<u>22,599,593</u>	<u>18,818,687</u>	<u>41,418,280</u>	
19 Total general fund	\$12,447,162	\$1,066,732	\$13,513,894	
20 Full-time equivalent positions	57.75	7.25	65.00	

21 Subdivision 2.

22 INTERNATIONAL PEACE GARDEN

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	

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1	International Peace Garden	<u>\$876,329</u>	<u>\$250,000</u>	<u>\$1,126,329</u>
2	Total general fund	\$876,329	\$250,000	\$1,126,329

3 Subdivision 3.

4 SECTION 1 TOTAL

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Grand total general fund	\$13,323,491	\$1,316,732	\$14,640,223
8	Grand total special funds	<u>22,599,593</u>	<u>18,818,687</u>	<u>41,418,280</u>
9	Grand total all funds	\$35,923,084	\$20,135,419	\$56,058,503

10 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

11 SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
12 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
13 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

14	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
15	Extraordinary repairs and capital projects	\$7,900,000	\$0
16	Local park district grants	5,000,000	0
17	International Peace Garden capital projects	3,000,000	0
18	Trail lease renewals	200,000	0
19	Fort Abraham Lincoln viewshed lease	50,000	0
20	Parks matching grant program	1,632,800	3,000,000
21	Deferred maintenance and capital projects	10,000,000	10,000,000
22	Cabin construction	0	2,400,000
23	Lake Metigoshe reimagined project	0	250,000
24	City, county, and tribal park system grants	<u>0</u>	<u>750,000</u>
25	Total all funds	\$27,782,800	\$16,400,000
26	Total other funds	<u>27,532,800</u>	<u>16,400,000</u>
27	Total general fund	\$250,000	\$0

28 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
29 for the 2025-27 biennium. The parks and recreation department shall report to the
30 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
31 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

1 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

2 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
3 necessary, included in the park operations and maintenance line item in subdivision 1 of
4 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
5 available to the game and fish department, which must be transferred to the parks and
6 recreation department for maintenance, operating, and extraordinary repairs expenses relating
7 to boat ramps at state parks for the biennium beginning July 1, 2023, and ending June 30,
8 2025.

9 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
10 amounts appropriated in section 1 of this Act, any additional federal or other funds that become
11 available are appropriated to the parks and recreation department for the biennium beginning
12 July 1, 2023, and ending June 30, 2025. The department shall report any additional income
13 under this section to the office of management and budget and the legislative council.

14 **SECTION 5. ESTIMATED INCOME - LEGACY EARNINGS FUND - PARK CABIN**

15 **CONSTRUCTION.** The estimated income line item in section 1 of this Act includes \$2,400,000
16 from the legacy earnings fund for cabin construction at a state park selected by the director of
17 the parks and recreation department.

18 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

19 **FUND - PARKS AND RECREATION.** The estimated income line item in section 1 of this Act
20 includes \$12,500,000 from the strategic investment and improvements fund, of which
21 \$10,000,000 is for deferred maintenance and capital projects, \$250,000 is for the Lake
22 Metigoshe reimagined project, \$1,500,000 is for state park matching grants, and \$750,000 is for
23 city, county, and tribal park system grants.

24 **SECTION 7. CITY, COUNTY, AND TRIBAL GRANT PROGRAM - GRANT LIMITATION.**

25 With the funding provided for the city, county, and tribal grant program, the parks and recreation
26 department may not award more than \$100,000 to an entity.

27 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
28 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
29 the biennium beginning July 1, 2023, and ending June 30, 2025:

- 30 1. Any funds remaining in the International Peace Garden line item for repair of the
31 peace tower at the International Peace Garden in subdivision 2 of section 30 of

- 1 chapter 15 of the 2013 Session Laws are available for capital projects and
2 extraordinary repairs and equipment. Funding available for use by the International
3 Peace Garden in this section is subject to the International Peace Garden raising
4 dollar-for-dollar matching funds from nonstate sources;
- 5 2. Any funds remaining for trail lease renewals and construction or purchasing trail
6 easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws are
7 available for trail lease renewals and construction and repairs and purchasing trail
8 easements;
- 9 3. Any funds remaining for extraordinary repairs in subdivision 1 of section 1 of
10 chapter 44 of the 2019 Session Laws;
- 11 4. Any funds remaining for parks capital projects and International Peace Garden capital
12 projects in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws are
13 available for any capital projects and equipment;
- 14 5. Any funds remaining for the Fort Abraham Lincoln viewshed lease in subdivision 1 of
15 section 1 of chapter 19 of the 2021 Session Laws are available for plantings to
16 improve the viewshed;
- 17 6. Any funds remaining for extraordinary repairs and capital projects in subdivision 1 of
18 section 1 of chapter 19 of the 2021 Session Laws;
- 19 7. Any funds remaining for deferred maintenance and capital projects from the federal
20 state fiscal recovery fund in subsection 9 of section 1 of chapter 550 of the 2021
21 Special Session Session Laws;
- 22 8. Any funds remaining for grants to local park districts to renovate and upgrade existing
23 facilities from the federal state fiscal recovery fund in subsection 5 of section 1 of
24 chapter 550 of the 2021 Special Session Session Laws; and
- 25 9. Any funds remaining from the federal state fiscal recovery fund in section 7 of
26 chapter 19 of the 2021 Session Laws as amended by section 4 of chapter 548 of the
27 2021 Special Session Session Laws for capital projects improvements at state parks,
28 subject to the department obtaining matching funds from nonstate sources for each
29 project on a dollar-for-dollar basis.