

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance; and to provide an exemption; ~~and to provide for a report.~~

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows.

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8		Adjustments or	
9			
10	<del>Workforce safety and insurance</del>	<del>\$62,122,928</del>	<del>\$12,763,904</del>
11	<del>operations</del>		<del>\$74,886,832</del>
12	<del>Total special funds</del>	<del>\$62,122,928</del>	<del>\$12,763,904</del>
13	<u>Workforce safety and insurance</u>	<u>\$62,122,928</u>	<u>\$9,900,794</u>
14	<u>operations</u>		<u>\$72,023,722</u>
15	<u>Total special funds</u>	<u>\$62,122,928</u>	<u>\$9,900,794</u>
16	Full-time equivalent positions	260.14	0.00
			260.14

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
19 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the  
20 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
21			
22	Claims and policy system replacement project	\$7,500,000	\$4,950,000
23	MyWSI extranet enhancement project	3,050,000	1,830,000

Sixty-eighth  
Legislative Assembly

1	Building upgrades	<u>514,000</u>	<u>0</u>
2	Total special funds	\$11,064,000	\$6,780,000

3       The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget  
4 for the 2025-27 biennium. Workforce safety and insurance shall report to the appropriations  
5 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the  
6 biennium beginning July 1, 2023, and ending June 30, 2025.

7       **SECTION 3. EXEMPTION - DEFERRED MAINTENANCE.** The amount of \$291,000  
8 transferred from the office of management and budget to workforce safety and insurance from  
9 federal funds derived from the state fiscal recovery fund pursuant to subsection 10 of section 1  
10 of chapter 550 of the 2021 Session Laws is not subject to section 54-44.1-11 and is available for  
11 deferred maintenance of the workforce safety and insurance building during the biennium  
12 beginning July 1, 2023, and ending June 30, 2025.