

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

**BUDGET COMMITTEE ON GOVERNMENT FINANCE**

Wednesday, April 22, 1998  
Harvest Room, State Capitol  
Bismarck, North Dakota

- 9:00 a.m. Call to order  
Roll call  
Consideration of minutes of previous meeting
- 9:05 a.m. Presentation by representatives of the Office of Management and Budget on the status of the general fund
- 9:15 a.m. Presentation by the Legislative Council staff of a memorandum regarding oil tax collections
- 9:30 a.m. Presentation by the Legislative Council staff of budget monitoring reports

**BUDGET PROCESS STUDY**

- 10:30 a.m. Presentation by the Legislative Council staff on other states' budgeting methods and on zero-base budgeting
- 11:00 a.m. Presentation by the Legislative Council staff of legislative budget options
- 11:15 a.m. Comments by interested persons regarding the budget process study
- 11:30 a.m. Committee discussion regarding the budget process study
- 11:45 a.m. Luncheon recess

**INVESTMENT PROCESS STUDY**

- 12:45 p.m. Presentation by representatives of the Insurance Department on the status of investments of the fire and tornado fund and bonding fund
- 1:00 p.m. Presentation by representatives of the Land Department on the status of its investments
- 1:15 p.m. Comments by interested persons regarding the investment process study

**TRANSPORTATION FUNDING STUDY**

- 1:30 p.m. Presentation by representatives of the Department of Transportation on the status of federal highway funds available to North Dakota and on any advanced construction approved for the 1998 construction season
- 2:00 p.m. Presentation by representatives of the North Dakota Motor Carriers Association regarding highway funding issues
- 2:15 p.m. Comments by interested persons regarding the highway funding study
- 2:30 p.m. Committee discussion and staff directives

**BUDGET TOUR**

- 2:45 p.m. Travel to the Youth Correctional Center, 701 16th Avenue SW, Mandan

- 3:00 p.m. Presentations by representatives of the Youth Correctional Center of an overview of its programs, its number of residents, the current status of the 1997-99 budget, plant improvement needs, and major program changes and needs for the 1999-2001 biennium
- 4:00 p.m. Tour of the Youth Correctional Center
- 5:00 p.m. Adjourn

**Committee Members**

Senators David E. Nething (Chairman), Rod St. Aubyn, Bob Stenehjem, Harvey D. Tallackson  
Representatives Rick Berg, Jeff W. Delzer, Bette Grande, Roy Hausauer, Keith Kempenich,  
Matthew M. Klein, William E. Kretschmar, Ronald Nichols, Elwood Thorpe, Ben Tollefson, Gerry  
Wilkie