

November 20, 2002

MEETING NOTICE

Representative Ken Svedjan, Chairman, has called a meeting of the **BUDGET SECTION**.

Date: Wednesday, December 4, 2002

Time: After adjournment of the organizational session, tentatively scheduled for 11:00 a.m.

Place: Senate Chamber, State Capitol, Bismarck

Agenda: Presentations by the Office of Management and Budget on the state general fund, the tobacco settlement proceeds, the executive budget revenue forecast for the 2003-05 biennium and deficiency budget requests, the 2003-05 executive budget recommendations for capital projects and state employee compensation and benefits, and major funding changes; by Economy.com on economic assumptions included in the executive budget revenue forecast for the 2003-05 biennium; by the Workers Compensation Bureau on the status of the creation of a workers' compensation insurance company for extraterritorial insurance; by the Department of Human Services on funding and availability of mental health services at regional human service centers; by North Dakota State University on the cost of the F Court student apartment building; and consideration of state agency requests that have been authorized by the Emergency Commission and require Budget Section approval

Special Note: Anyone who plans to attend the meeting and needs assistance because of a disability should contact the Legislative Council staff as soon as possible.

Committee Members: Committee membership will be announced during the organizational session, December 2-4, 2002.

Staff Contacts: Jim W. Smith, Legislative Budget Analyst and Auditor
Stephanie A. Johnson, Fiscal Analyst

Any member who is unable to attend this meeting is asked to please notify this office as soon as possible.

Sincerely,

John D. Olsrud
Director

JDO/PG