

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET COMMITTEE ON HUMAN SERVICES

Thursday and Friday, April 4-5, 2002
Northeast Human Service Center, North Dakota Vision Services - School for the Blind, and
Mill and Elevator
Grand Forks, North Dakota

**Thursday, April 4, 2002 - Northeast Human Service Center, 151 South Fourth Street, Suite 401,
Grand Forks**

1:00 p.m. Call to order
Roll call
Consideration of minutes of previous meeting

BUDGET TOUR

1:05 p.m. Presentation by representatives of the Northeast Human Service Center regarding the center's budget, programs and services, number of clients served, and anticipated budget needs for the 2003-05 biennium

LONG-TERM CARE NEEDS STUDY

2:00 p.m. Presentation by representatives of the Department of Human Services on the status of:

- The department's long-term care needs assessment and nursing facility payment system study
- Spending for long-term care services under the medical assistance and basic care assistance programs
- Payments made under the nursing facility bed reduction incentive program

2:30 p.m. Comments by other interested persons regarding the long-term care needs study

DEVELOPMENTAL DISABILITIES SERVICES REIMBURSEMENT SYSTEM

2:45 p.m. Presentation by representatives of the Department of Human Services regarding the status of the development of a new reimbursement system for developmental disabilities services providers

2:55 p.m. Comments by other interested persons regarding the development of a new reimbursement system for developmental disabilities services providers

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

3:00 p.m. Presentation by representatives of the Department of Human Services on the status of the reauthorization of the federal temporary assistance for needy families (TANF) program by Congress and on the status of caseloads and expenditures of the TANF program

3:10 p.m. Comments by other interested persons regarding the TANF program

ALTERNATIVES-TO-ABORTION SERVICES STUDY

3:15 p.m. Presentation by representatives of delegate agencies regarding family planning services offered under Title X

4:00 p.m. Comments by other interested persons regarding the study of alternatives-to-abortion services

4:15 p.m. Committee discussion and staff directives

4:30 p.m. Tour of the Northeast Human Service Center

5:00 p.m. Recess

Friday, April 5, 2002 - North Dakota Vision Services - School for the Blind, 500 Stanford Road, Grand Forks

BUDGET TOUR

8:30 a.m. Presentation by representatives of the North Dakota Vision Services - School for the Blind regarding its current budget, programs and services, number of clients, and anticipated budget needs for the 2003-05 biennium

9:15 a.m. Tour of the North Dakota Vision Services - School for the Blind

10:00 a.m. Travel to the Mill and Elevator, 1823 Mill Road, Grand Forks

10:30 a.m. Presentation by representatives of the Mill and Elevator regarding its current budget, programs and services, and anticipated budget needs for the 2003-05 biennium

11:00 a.m. Tour of the Mill and Elevator

12:00 noon Adjourn

Committee Members

Representatives Amy Warnke (Chairman), Audrey B. Cleary, Jeff Delzer, Pat Galvin, Bob Hunskor, James Kerzman, Ralph Metcalf, Chet Pollert, Todd Porter, Clara Sue Price, Dale C. Severson, Ken Svedjan, Wayne W. Tieman
Senators Robert S. Erbele, Thomas Fischer, Kenneth Kroepflin, Judy Lee, Michael Polovitz