

July 10, 2008

## MEETING NOTICE

Representative Al Carlson, Chairman, has called a meeting of the **BUDGET AND FINANCE COMMITTEE**.

**Date:** Wednesday, August 6, 2008

**Time:** 9:00 a.m.

**Place:** Roughrider Room, State Capitol, Bismarck

**Agenda:** Presentations by representatives of the Office of Management and Budget regarding the status of the general fund, oil and gas tax in mineral oil distributions to political subdivisions, the July 2008 preliminary revenue forecast, state agencies that have submitted their budget requests for the 2009-11 biennium, and costs to continue being identified in the budget development process; by representatives of the Industrial Commission regarding the oil industry in North Dakota; by representatives of the State Wheat Commission regarding North Dakota crop production and prices; by representatives of the North Dakota Stockmen's Association regarding the livestock industry in North Dakota; by representatives of the Tax Department regarding the status of individual and corporate income tax collections to date for the 2007-09 biennium, information on corporations with the highest North Dakota net tax liability, and the taxation of oil produced on tribal lands; by representatives of Job Service North Dakota regarding information on the types of jobs that are increasing in the state and those that are decreasing; by representatives of the North Dakota University System regarding the status of its 2007-09 budget and information on the University System's 2009-11 biennium budget request; by representatives of the Department of Transportation regarding requirements to comply with provisions of the federal REAL ID Act; by representatives of the State Water Commission regarding information on future water projects; by representatives of the Department of Public Instruction regarding activities and funding of regional education associations; and other presentations, including presentations by the Legislative Council staff of an updated preliminary budget outlook for the 2009-11 biennium and proposed changes to appropriation bills for the 2009-11 biennium

**Special Note:** Anyone who plans to attend the meeting and needs assistance because of a disability should contact the Legislative Council staff as soon as possible.

**Committee Members:** Representatives Al Carlson, Ole Aarsvold, Rick Berg, Merle Boucher, Jeff Delzer, Bob Martinson, Bob Skarphol, Ken Svedjan, Clark Williams; Senators Randel Christmann, Tony Grindberg, Ray Holmberg, Elroy N. Lindaas, David O'Connell, Larry J. Robinson, Bob Stenehjem

**Staff Contact:** Allen H. Knudson, Legislative Budget Analyst and Auditor

Any member unable to attend this meeting is asked to notify this office as soon as possible.

Sincerely,

Jim W. Smith  
Director

JWS/AL