



REQUEST TO EMERGENCY COMMISSION
SECRETARY OF STATE
 (See SFN 02580)

#2
#2084

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SEC. OF STATE

Requestor Information

Department name: ND Information Technology
 Department number: 112.0
 Name of contact person: Greg Hoffman
 Telephone number: (701) 328-4006

Purpose of Request

Is this request related to a state emergency? No
 Purpose of request: Increase in line item spending authority

Line Item	Amount
11230	\$5,750,000

Funding Information

What is the source of funds for the requested increase? Other
 Source: Special fund spending authority
 Is the funding source a pass-through from another agency? Yes
 Agency name: Funds will come from our service fees from all agencies
 Does the request require a general fund match in this bienium? No
 Will the request require general fund support in the next biennium? No

Background Information

Was any portion of the request presented during the previous legislative session? No
 Is the request for a new program? No
 Does the request require an FTE increase? No
 Does the request conform with legislative intent? Yes
 Provide explanation:
 NDIT provides IT services for state agencies, higher education, K12 and political subs. These services are comprised of staffing, operational, and capital expenditures.

Other Information

Statutory provisions that relate to this request:
 NDCC 54-59
 NDCC 54-27-10
 NDCC 54-44.1-03 Section 5

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:
 The services NDIT provides to our customers include network connectivity, application hosting services, cybersecurity, end user compute support and many others. These services provide support to their state priorities. Having the necessary resources available to provide those services is crucial. Not having spending authority to replace faulty equipment or maintain support agreements will cause service interruptions to our customers. In some cases, if vendor support agreements lapse, the vendor will require a penalty fee be paid to reinstate support. This would not be efficient use of the funds appropriated to us.



Provide any other relevant information:

At the time the 67th Legislative body set NDIT's appropriation limits, it could not be known that the country would see inflationary rates that hit a 40-year high. Vendors are taking increases in all areas of IT from equipment to software to professional services they provide. OMB Fiscal and Administrative Policy 202 which pertains to NDCC54-44.1-03 Section 5 and NDCC54-27-10 which reserves 25 percent of agency budgets for salaries and operating expenses for the last six months of a biennium. The ask for additional appropriation will allow NDIT to maintain current levels of operations within these rules.

Signature

I, the undersigned, have read this Request, know the contents, and believe the statements contained within to be true.

Greg Hoffman

11/04/2022

Sign Here

Date