

**2023 SENATE HUMAN SERVICES**

**SB 2026**

# 2023 SENATE STANDING COMMITTEE MINUTES

**Human Services Committee**  
Fort Lincoln Room, State Capitol

SB 2026  
1/9/2023

To provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency
--

10: 38 AM **Madam Chair Lee** called the hearing to order. **Senators Lee, Cleary, Clemens, K. Roers, Weston, Hogan** are present.

**Discussion Topics:**

- Funds
- Demolition
- Rebuild

10:39 AM **Senator Kathy Hogan** provided information in favor

10:41 AM **Jonathon Alm, attorney with the Department of Health and Human Services** provided information with an amendment testimony in opposition #12577

10:46 AM **Representative Jon Nelson District 14** provided verbal testimony in favor

10:59 AM Madam Chair Lee closed the hearing

*Patricia Lahr, Committee Clerk*

# 2023 SENATE STANDING COMMITTEE MINUTES

Human Services Committee  
Fort Lincoln Room, State Capitol

SB 2026  
1/9/2023

To provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency

2:33 PM **Madam Chair Lee** called the committee meeting to order.

**Senators Lee, Cleary, Clemens, K. Roers, and Weston** were present. **Senator Hogan** was absent.

### Discussion Topics:

- Committee Action

**Senator K. Roers** moved to adopt **amendment LC23.0207.01001**.

**Senator Clemens** seconded the motion.

Voice vote.

The motion passed.

**Senator Cleary** moved **DO PASS as AMENDED and RE-REFERRED to Appropriations**.

**Senator Weston** seconded the motion.

Roll call Vote.

Senators	Vote
Senator Judy Lee	Y
Senator Sean Cleary	Y
Senator David A. Clemens	Y
Senator Kathy Hogan	AB
Senator Kristin Roers	Y
Senator Kent Weston	Y

The motion passed 5-0-1.

Senators	Vote
Senator Judy Lee	Y
Senator Sean Cleary	Y
Senator David A. Clemens	Y
Senator Kathy Hogan	Y
Senator Kristin Roers	Y
Senator Kent Weston	Y

The motion passed 6-0-0.

**Senator Hogan** was absent; the vote was held open. **Senator Hogan** voted yes on the SB 2026 in the afternoon of January 10, 2023.

Senate Human Services Committee

SB 2026

01/09/2023

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**Senator Cleary** will carry SB 2026.

2:39 PM **Madam Chair Lee** closed the meeting.

*Patricia Lahr, Committee Clerk*

January 9, 2023

ALX  
1-9-23  
(1-1)

PROPOSED AMENDMENTS TO SENATE BILL NO. 2026

Page 1, line 6, replace "\$2,000,000" with "\$5,000,000"

Page 1, line 8, after the second "the" insert "administrative building, employee building,  
associated tunnels,"

Page 1, line 10, remove the colon

Page 1, remove lines 11 through 15

Page 1, line 16, replace "3. Is" with "is"

Renumber accordingly

**REPORT OF STANDING COMMITTEE**

**SB 2026: Human Services Committee (Sen. Lee, Chairman)** recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2026 was placed on the Sixth order on the calendar. This bill does not affect workforce development.

Page 1, line 6, replace "\$2,000,000" with "\$5,000,000"

Page 1, line 8, after the second "the" insert "administrative building, employee building, associated tunnels,"

Page 1, line 10, remove the colon

Page 1, remove lines 11 through 15

Page 1, line 16, replace "3. Is" with "is"

Renumber accordingly

**2023 SENATE APPROPRIATIONS**

**SB 2026**

# 2023 SENATE STANDING COMMITTEE MINUTES

## Appropriations Committee Roughrider Room, State Capitol

SB 2026  
1/23/2023

A BILL for an Act to provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency.

9:05 AM Chairman Bekkedahl opened the hearing on SB 2026.

Members present: Senators Bekkedahl, Krebsbach, Burckhard, Davison, Dever, Dwyer, Erbele, Kreun, Meyer, Roers, Schaible, Sorvaag, Vedaa, Wanzek, Rust, and Mathern.

### Discussion Topics:

- State hospital building demolition
- Available funds

9:06 AM Senator Tim Mathern, introduced the bill and testified in favor, no written testimony.

9:25 AM Jonathan Alm, Attorney with the Department of Health and Human Services, appeared and testified in support of the bill, testimony # 15320

9:33 AM Donna Aukland, Assistant CFO Health and Human Services, responded to committee questions, no written testimony.

9:37 AM Chairman Bekkedahl closed the public hearing.

9:38 AM Senator Davison moved DO PASS.

Senator Wanzek seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Y
Senator Karen K. Krebsbach	Y
Senator Randy A. Burckhard	Y
Senator Kyle Davison	Y
Senator Dick Dever	Y
Senator Michael Dwyer	Y
Senator Robert Erbele	Y
Senator Curt Kreun	Y
Senator Tim Mathern	Y
Senator Scott Meyer	Y
Senator Jim P. Roers	Y
Senator David S. Rust	Y
Senator Donald Schaible	Y
Senator Ronald Sorvaag	Y
Senator Shawn Vedaa	Y
Senator Terry M. Wanzek	Y



Senate Appropriations Committee  
SB 2026  
January 23, 2023  
Page 2

Motion passed. 16 - 0 - 0

Senator Cleary will carry SB# 2026

9:43 AM Chairman Bekkedahl closed the hearing.

*Kathleen Hall, Committee Clerk*

**REPORT OF STANDING COMMITTEE**

**SB 2026, as engrossed: Appropriations Committee (Sen. Bekkedahl, Chairman)** recommends **DO PASS** (16 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed SB 2026 was placed on the Eleventh order on the calendar. This bill does not affect workforce development.

**2023 HOUSE HUMAN SERVICES**

**SB 2026**

# 2023 HOUSE STANDING COMMITTEE MINUTES

## Human Services Committee Pioneer Room, State Capitol

SB 2026  
3/7/2023

Relating to the demolition of state hospital buildings.

Chairman Weisz called the meeting to order at 9:43 AM.

Chairman Robin Weisz, Reps. Karen A. Anderson, Mike Beltz, Clayton Fegley, Kathy Frelich, Dawson Holle, Dwight Kiefert, Carrie McLeod, Todd Porter, Brandon Prichard, Karen M. Rohr, Jayme Davis, and Gretchen Dobervich present. Vice Chairman Matthew Ruby not present.

### Discussion Topics:

- General funds usage
- Unused buildings

Jonathan Alm, attorney with the Department of Health and Human Services, supportive testimony (#22508).

Chairman Weisz closed the hearing at 9:50 AM.

Rep. Anderson moved a do pass on SB 2026.

Seconded by Rep. Dobervich.

Roll Call Vote:

Representatives	Vote
Representative Robin Weisz	Y
Representative Matthew Ruby	AB
Representative Karen A. Anderson	Y
Representative Mike Beltz	Y
Representative Jayme Davis	Y
Representative Gretchen Dobervich	Y
Representative Clayton Fegley	Y
Representative Kathy Frelich	Y
Representative Dawson Holle	Y
Representative Dwight Kiefert	Y
Representative Carrie McLeod	Y
Representative Todd Porter	Y
Representative Brandon Prichard	Y
Representative Karen M. Rohr	Y

House Human Services Committee

SB 2026

3/7/2023

Page 2

Motion carries 13-0-1.

Carried by Rep. Dobervich

Chairman Weisz adjourned the meeting at 9:52 AM.

*Phillip Jacobs, Committee Clerk*

**REPORT OF STANDING COMMITTEE**

**SB 2026, as engrossed: Human Services Committee (Rep. Weisz, Chairman)**  
recommends **DO PASS** (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING).  
Engrossed SB 2026 was placed on the Fourteenth order on the calendar.

**2023 HOUSE APPROPRIATIONS**

**SB 2026**

# 2023 HOUSE STANDING COMMITTEE MINUTES

**Appropriations Committee**  
Brynhild Haugland Room, State Capitol

SB 2026  
3/16/2023

A BILL for an Act to provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings
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**9:15 AM Chairman Vigesaa** Called the meeting to order and roll call was taken-

**All Members Present;** Chairman Vigesaa, Representative Kempenich, Representative B. Anderson, Representative Bellew, Representative Brandenburg, Representative Hanson, Representative Kreidt, Representative Martinson, Representative Mitskog, Representative Meier, Representative Monson, Representative Nathe, Representative J. Nelson, Representative O'Brien, Representative Pyle, Representative Richter, Representative Sanford, Representative Schobinger, Representative Strinden, Representative G. Stemen and Representative Swiontek.

**Members not Present** Representative Mock and Representative Schatz

**Discussion Topics:**

- Buildings with Asbestos
- Numerous Buildings & Tunnels
- Historical Pieces within Buildings

**Representative Weisz-** Introduces the bill and its purpose.

**Committee discussion**

**9:28 AM Chairman Vigesaa** Closed the meeting for SB 2026

*Risa Berube, Committee Clerk*



# 2023 HOUSE STANDING COMMITTEE MINUTES

## Appropriations Committee Brynhild Haugland Room, State Capitol

SB 2026  
3/23/2023

BILL for an Act to provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency

**9:52 AM Chairman Vigesaa** Called the meeting to order and roll call was taken-

**Members present;** Chairman Vigesaa, Representative Kempenich, Representative B. Anderson, Representative Bellew, Representative Brandenburg, Representative Hanson, Representative Kreidt, Representative Martinson, Representative Mitskog, Representative Meier, Representative Monson, Representative Nathe, Representative J. Nelson, Representative O'Brien, Representative Pyle, Representative Richter, Representative Sanford, Representative Schatz, Representative Schobinger, Representative Strinden, Representative G. Stemen and Representative Swiontek.

**Members not Present-** Representative Mock

### Discussion Topics:

- Demolishing Buildings at the State Hospital

**Chairman Vigesaa-** Opens discussion for the bill.

**Representative J. Nelson** Move to amend by lower the money to “up to 4 million dollars”

**Representative G. Stemen** – Seconds the motion.

Committee Discussion- Roll call vote

Representatives	Vote
Representative Don Vigesaa	Y
Representative Keith Kempenich	Y
Representative Bert Anderson	Y
Representative Larry Bellew	Y
Representative Mike Brandenburg	Y
Representative Karla Rose Hanson	Y
Representative Gary Kreidt	Y
Representative Bob Martinson	Y
Representative Lisa Meier	Y
Representative Alisa Mitskog	Y
Representative Corey Mock	A
Representative David Monson	Y
Representative Mike Nathe	Y

Representative Jon O. Nelson	Y
Representative Emily O'Brien	Y
Representative Brandy Pyle	Y
Representative David Richter	Y
Representative Mark Sanford	Y
Representative Mike Schatz	Y
Representative Randy A. Schobinger	Y
Representative Greg Stemen	Y
Representative Michelle Strinden	Y
Representative Steve Swiontek	Y

**Motion Carries 22-0-1**

**Representative O'Brien** Move for a Do Pass as Amended

**Representative G. Stemen** Seconds the Motion

<b>Representatives</b>	<b>Vote</b>
Representative Don Vigesaa	Y
Representative Keith Kempenich	Y
Representative Bert Anderson	Y
Representative Larry Bellew	N
Representative Mike Brandenburg	Y
Representative Karla Rose Hanson	Y
Representative Gary Kreidt	Y
Representative Bob Martinson	Y
Representative Lisa Meier	Y
Representative Alisa Mitskog	Y
Representative Corey Mock	A
Representative David Monson	Y
Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	Y
Representative Brandy Pyle	Y
Representative David Richter	Y
Representative Mark Sanford	Y
Representative Mike Schatz	N
Representative Randy A. Schobinger	Y
Representative Greg Stemen	Y
Representative Michelle Strinden	Y
Representative Steve Swiontek	Y

**Motion Carries 20-2-1 Representative O'Brien will carry the bill.**

**10:04 AM Chairman Vigesaa** Closed the meeting for SB 2026

*Risa Berube, Committee Clerk*

*DR*  
*lgf*  
*3-23-2023*

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2026

- Page 1, line 1, replace "a contingent" with "an"
- Page 1, line 4, remove "**CONTINGENT**"
- Page 1, line 6, replace "\$5,000,000" with "\$4,000,000"
- Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2026 - DHHS - Other - House Action**

	Base Budget	Senate Version	House Changes	House Version
State Hospital building demolition		\$5,000,000	(\$1,000,000)	\$4,000,000
Total all funds	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - DHHS - Other - Detail of House Changes**

	Adjust Funding for State Hospital Building Demolition <sup>1</sup>	Total House Changes
State Hospital building demolition	(\$1,000,000)	(\$1,000,000)
Total all funds	(\$1,000,000)	(\$1,000,000)
Less estimated income	0	0
General fund	(\$1,000,000)	(\$1,000,000)
FTE	0.00	0.00

<sup>1</sup> Funding is adjusted from the general fund from \$5 million to \$4 million for the demolition of unused buildings on the State Hospital campus.

**REPORT OF STANDING COMMITTEE**

**SB 2026, as engrossed: Appropriations Committee (Rep. Vigesaa, Chairman)** recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (20 YEAS, 2 NAYS, 1 ABSENT AND NOT VOTING). Engrossed SB 2026 was placed on the Sixth order on the calendar.

Page 1, line 1, replace "a contingent" with "an"

Page 1, line 4, remove "**CONTINGENT**"

Page 1, line 6, replace "\$5,000,000" with "\$4,000,000"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

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State Hospital building demolition		\$5,000,000	(\$1,000,000)	\$4,000,000
Total all funds	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - DHHS - Other - Detail of House Changes**

	Adjust Funding for State Hospital Building Demolition <sup>1</sup>	Total House Changes
State Hospital building demolition	(\$1,000,000)	(\$1,000,000)
Total all funds	(\$1,000,000)	(\$1,000,000)
Less estimated income	0	0
General fund	(\$1,000,000)	(\$1,000,000)
FTE	0.00	0.00

<sup>1</sup> Funding is adjusted from the general fund from \$5 million to \$4 million for the demolition of unused buildings on the State Hospital campus.

**2023 CONFERENCE COMMITTEE**

**SB 2026**

# 2023 SENATE STANDING COMMITTEE MINUTES

**Human Services Committee**  
Fort Lincoln Room, State Capitol

SB 2026  
4/12/2023  
Conference Committee

Relating to an appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency
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10:05 AM **Chair Hogan** opened the conference committee meeting. **Senators Hogan, Cleary, Weston and Representatives Beltz, Fegley, Brandenburg** are present.

## **Discussion Topics:**

- Proposed amendment
- Conference committee decision

**Senator Hogan** handed out a bid document. #27491

**Committee** discussion on SB 2026.

10:08 AM **Jonathon Alm, Attorney, ND Department of Health and Human Service**, provided information.

**Senator Cleary moved Senate to accede to House Amendments and further Amend by adding in water tower and delete barn.**

**Senator Weston** seconded the motion.

**Roll call vote-motion carried 6-0-0.**

**Representative Beltz** is the House bill carrier.

**Senator Cleary** is the Senate bill carrier.

10:26 AM **Senator Hogan** closed the conference committee meeting.

*Patricia Lahr, Committee Clerk*

23.0207.02002  
Title.04000  
Fiscal No. 1

Adopted by the Conference Committee

April 12, 2023

*DR*  
*1-21*  
*4-12-23*

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2026

That the Senate accede to the House amendments as printed on page 1211 of the Senate Journal and pages 1355 and 1356 of the House Journal and that Engrossed Senate Bill No. 2026 be further amended as follows:

Page 1, line 9, replace "milk barn" with "water tower"

**2023 SENATE CONFERENCE COMMITTEE  
ROLL CALL VOTES**

BILL/RESOLUTION NO. SB 2026 as engrossed

**Senate Human Services Committee**

- Action Taken**
- SENATE accede to House Amendments**
  - SENATE accede to House Amendments and further amend**
  - HOUSE recede from House amendments**
  - HOUSE recede from House amendments and amend as follows**
  - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Senator Cleary                      Seconded by: Senator Weston

Senators					Representatives				
	4/12		Yes	No		4/12		Yes	No
Hogan, Chair	X		Y		Beltz	X		Y	
Cleary	X		Y		Fegley	X		Y	
Weston	X		Y		Brandenburg	X		Y	
Total Senate Vote			3		Total Rep. Vote			3	

Vote Count            Yes: 6                      No: 0                      Absent: 0

Senate Carrier Cleary                      House Carrier Beltz

LC Number 23.0207 . 02002 of amendment

LC Number 23.0207 . 04000 of engrossment

Emergency clause added or deleted

Statement of purpose of amendment



Insert LC: 23.0207.02002  
Senate Carrier: Cleary  
House Carrier: Beltz

**REPORT OF CONFERENCE COMMITTEE**

**SB 2026, as engrossed:** Your conference committee (Sens. Hogan, Cleary, Weston and Reps. Beltz, Fegley, Brandenburg) recommends that the **SENATE ACCEDE** to the House amendments as printed on SJ page 1211, adopt further amendments as follows, and place SB 2026 on the Seventh order:

That the Senate accede to the House amendments as printed on page 1211 of the Senate Journal and pages 1355 and 1356 of the House Journal and that Engrossed Senate Bill No. 2026 be further amended as follows:

Page 1, line 9, replace "milk barn" with "water tower"

Engrossed SB 2026 was placed on the Seventh order of business on the calendar.

**TESTIMONY**

**SB 2026**



**Testimony**  
**Senate Bill No. 2026**  
**Senate Human Services Committee**  
**Senator Judy Lee, Chairman**  
January 9, 2023

Chairman Lee, and members of the Senate Human Services Committee, I am Jonathan Alm, an attorney with the Department of Health and Human Services (Department). I appear before you in opposition of Senate Bill No. 2026, unless amended, as the proposed Bill does not support the Governor's recommended appropriation for the Department.

The Department's 2021-23 budget allowed for the Department to demolish the chapel, administrative building, employee building, and associated tunnels at the State Hospital only if the Department was able to find general fund savings to use on the demolition projects. The Department did not receive any appropriation from the 67<sup>th</sup> Legislative Assembly for the demolition projects. The Department does not have funding for the demolition projects. The Department was also informed by the State Historical Society that the chapel is historic and cannot be demolished.

Without an appropriation for the 2023-25 biennium, the Department will probably not be able to demolish the buildings and tunnels in the next biennium. The Governor's recommended budget for the Department has \$10,000,000 for an architecture design for the new State Hospital. If this Bill is passed, as is, without the proper funding to demolish certain buildings, there will be no architecture design for the new State Hospital based on the language limiting the Department from spending any funds for the purpose of building a new state hospital until certain buildings are

demolished. It is time for the State to reduce liability and properly fund the demolition of buildings at the State Hospital.

The proposed amendment would provide an appropriation for the Department to demolish the administrative building, employee building, associated tunnels, milk barn, pig barn, and water treatment plant buildings. The proposed amendment would also allow the Department to continue to proceed with the architecture design for the new State Hospital.

This concludes my testimony. I would be happy to try to answer any questions the committee may have. Thank you.

PROPOSED AMENDMENTS TO SENATE BILL NO. 2026

Page 1, line 6, replace "\$2,000,000" with "\$5,000,000"

Page 1, line 8, after the second "the" insert "administrative building, employee building, associated tunnels,"

Page 1, line 10, remove the colon

Page 1, remove lines 11 through 15

Page 1, line 16, replace "3. Is" with "is"

Renumber accordingly

**SECTION 1. CONTINGENT APPROPRIATION - DEPARTMENT OF HEALTH AND HUMAN SERVICES - ONE-TIME FUNDING.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of ~~\$2,000,000~~\$5,000,000, or so much of the sum as may be necessary, to the department of health and human services for the purpose of demolishing unused buildings on the state hospital campus, including the administrative building, employee building, associated tunnels, milk barn, pig barn, and water treatment plant buildings, for the period beginning with the effective date of this Act, and ending June 30, 2025. Funding provided in this section:

- ~~1. May not be spent until the chapel, administrative building, employee building, and associated tunnels on the state hospital campus are demolished pursuant to section 17 of chapter 12 of the 2021 Session Laws;~~
- ~~2. Must be spent before spending any funding appropriated to the department of health and human services for the purpose of building a new state hospital; and~~
- ~~3. Is~~is considered a one-time funding item.

**SECTION 2. EMERGENCY.** This Act is declared to be an emergency measure.



**Testimony**  
**Engrossed Senate Bill No. 2026**  
**Senate Appropriations Committee**  
**Senator Brad Bekkedahl, Chairman**  
January 23, 2023

Chairman Bekkedahl, and members of the Senate Appropriations Committee, I am Jonathan Alm, an attorney with the Department of Health and Human Services (Department). I appear before you in support of engrossed Senate Bill No. 2026.

The Department's 2021-23 budget allowed for the Department to demolish the chapel, administrative building, employee buildings, and associated tunnels at the State Hospital only if the Department was able to find general fund savings to use on the demolition projects. The Department obtained an estimate from an architect firm of \$3,272,902 on February 11, 2022, to demolish the three buildings and tunnels, two of the five buildings which are listed in this Bill. The Department did not receive any appropriation from the 67<sup>th</sup> Legislative Assembly for the demolition projects. The Department does not have funding for the demolition projects and would need an appropriation to demolish the administrative building, employee building, associated tunnels, milk barn, pig barn, and water treatment plant buildings in the next biennium.

This concludes my testimony. I would be happy to try to answer any questions the committee may have. Thank you.

**Testimony**  
**Engrossed Senate Bill No. 2026**  
**House Human Services Committee**  
**Representative Robin Weisz, Chairman**  
March 7, 2023

Chairman Weisz, and members of the House Human Services Committee, I am Jonathan Alm, an attorney with the Department of Health and Human Services (Department). I appear before you in support of Engrossed Senate Bill No. 2026.

The Department's 2021-23 budget allowed for the Department to demolish the chapel, administrative building, employee building, and associated tunnels at the State Hospital only if the Department was able to find general fund savings to use on the demolition projects. The Department obtained an estimate from an architect firm of \$3,272,902 on February 11, 2022, to demolish the three buildings and tunnels, two of the five buildings which are listed in this Bill. The Department did not receive any appropriation from the 67<sup>th</sup> Legislative Assembly for the demolition projects. The Department does not have funding for the demolition projects and would need an appropriation to demolish the administrative building, employee building, associated tunnels, milk barn, pig barn, and water treatment plant buildings in the next biennium.

This concludes my testimony. I would be happy to try to answer any questions the committee may have. Thank you.



**NORTH DAKOTA STATE HOSPITAL -DEMOLITION OF 3 BUILDINGS**

**ESTIMATE OF PROBABLE DEMOLITION COST**

February 11, 2022

	ADMINISTRATION BLDG	CHAPEL	COMBINED COST	WORK DESCRIPTION (Refer to consultant reports for more specific description of proposed work)
MOBILIZATION/DEMOBILIZATION			107,100	
SITE FENCING			20,000	
BUILDING DEMOLITION	413,280	186,490	599,770	Admin Bldg. 7,174 SF/Floor x 4 = 28,696 SF x \$16/SF = \$459,136 - \$91,710/2 (*) / Chapel 9,678+8,684=19,362 SF x \$12/SF = \$232,344 - \$91,710/2(*)
TUNNEL DEMOLITION	49,200	35,400	84,600	Admin Bldg = Tunnel and Annex = 2,050 x \$24SF= \$49,200 /Chapel=696+737 = 1,474x \$24 = \$35,376
MASON CAPPING/WATERPROOF TUNNEL	10,000	10,000	20,000	
MECHANICAL DISCONNECTS	45,000	3,000	48,000	Per MBN Mechanical Work Description and Estimate
ELECTRICAL DISCONNECTS	20,000	30,000	50,000	Per MBN Electrical Work Description and Estimate
TUNNEL ELECTRICAL DEMOLITION			15,000	Per MBN Electrical Work Description and Estimate
KLJ CIVIL ESTIMATE			233,500	
SUBTOTAL			1,177,970	
GENERAL CONDITIONS (P/OH/INSUR/ETC). 10%			117,800	
SUBTOTAL			1,295,770	
ACM			214,365	46,100SF x 4.65 (Per SF cost at Grafton x area of Admin and Chapel bldgs)
SUBTOTAL			1,510,135	
CONTINGENCY 10%			151,000	
SUBTOTAL			1,661,135	
ESCALATION 7%			116,279	
<b>TOTAL CONSTRUCTION ESTIMATE</b>			<b>1,777,414</b>	
A/E Fees 8%			142,193	
Expenses			7,110	
<b>TOTAL ESTIMATE</b>			<b>1,926,717</b>	

	NEW EMPLOYEES BLDG.		WORK DESCRIPTION (Refer to consultant reports for more specific description of proposed work)
MOBILIZATION/DEMOBILIZATION	73,000		
SITE FENCING	10,000		
BUILDING DEMOLITION	565,388		7,733+7,236+7,458+7,458+7,458=37,343SFx\$16/SF=\$597,488 -32,100 (*)= 565,388.
TUNNEL DEMOLITION	0		
MASONRY CAPPING OF TUNNEL	0		
MECHANICAL DISCONNECTS	3,000		Per MBN Mechanical Work Description and Estimate
ELECTRICAL DISCONNECTS	20,000		Per MBN Electrical Work Description and Estimate
KLJ CIVIL ESTIMATE	132,189		
SUBTOTAL	803,577		
GENERAL CONDITIONS (P/OH/INSUR/ETC). 10%	80,358		
SUBTOTAL	883,935		
ACM	171,178		37,343sf X 4.65 (Per SF cost at Grafton x area of New Employees Building)
SUBTOTAL	1,055,113		
CONTINGENCY 10%	105,511		
SUBTOTAL	1,160,624		
ESCALATION 7%	81,244		
<b>TOTAL CONSTRUCTION ESTIMATE</b>	<b>1,241,868</b>		
A/E Fees 8%	99,349		
Expenses	4,967		
<b>TOTAL ESTIMATE</b>	<b>1,346,185</b>		

(\*) FILL ESTIMATE DEDUCTED FROM GRAFTON NUMBERS BECAUSE FILL COST IS INCLUDED IN KLJ NUMBER