

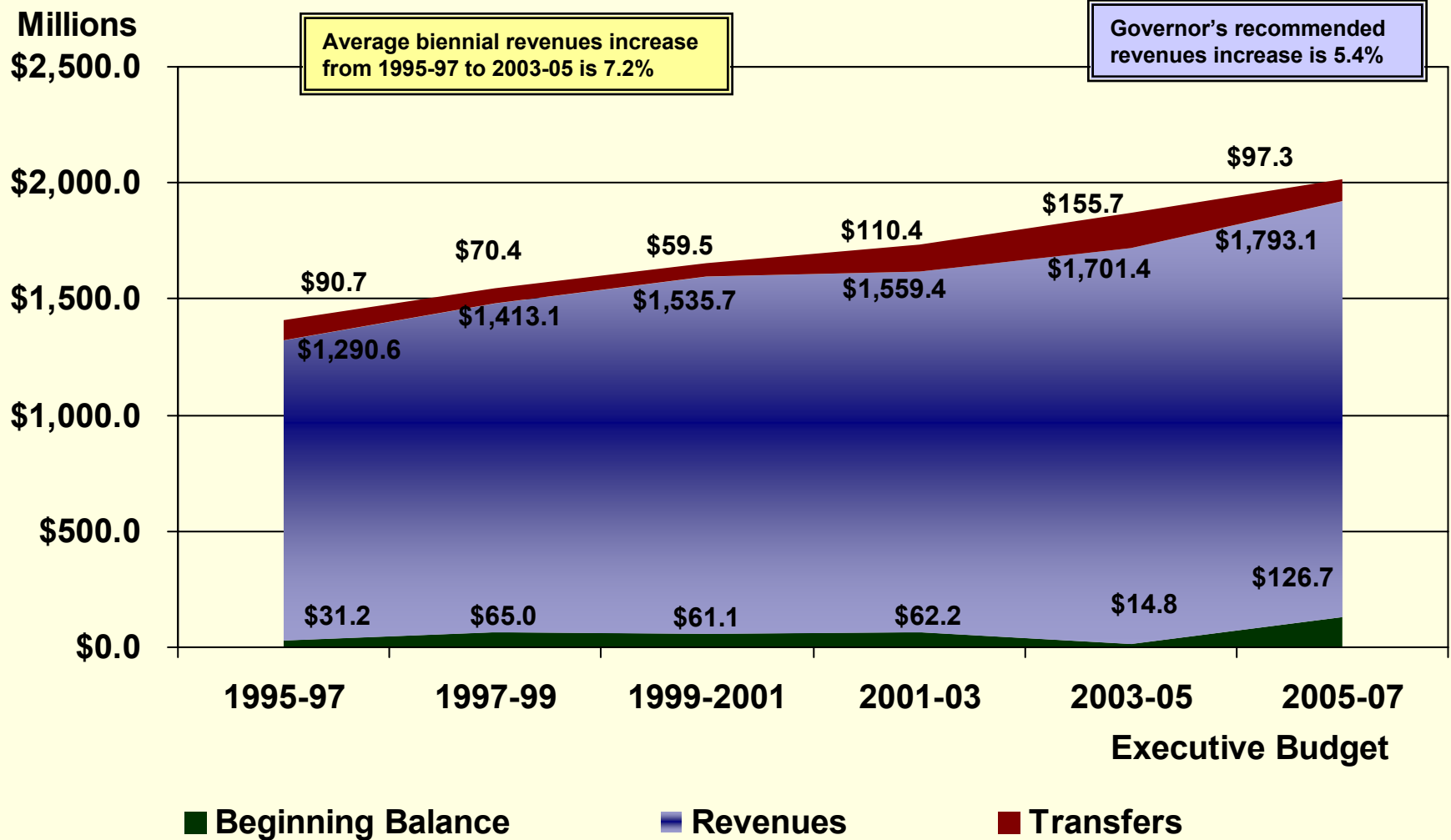


# Budget and Fiscal Trends – 2005 Legislative Assembly

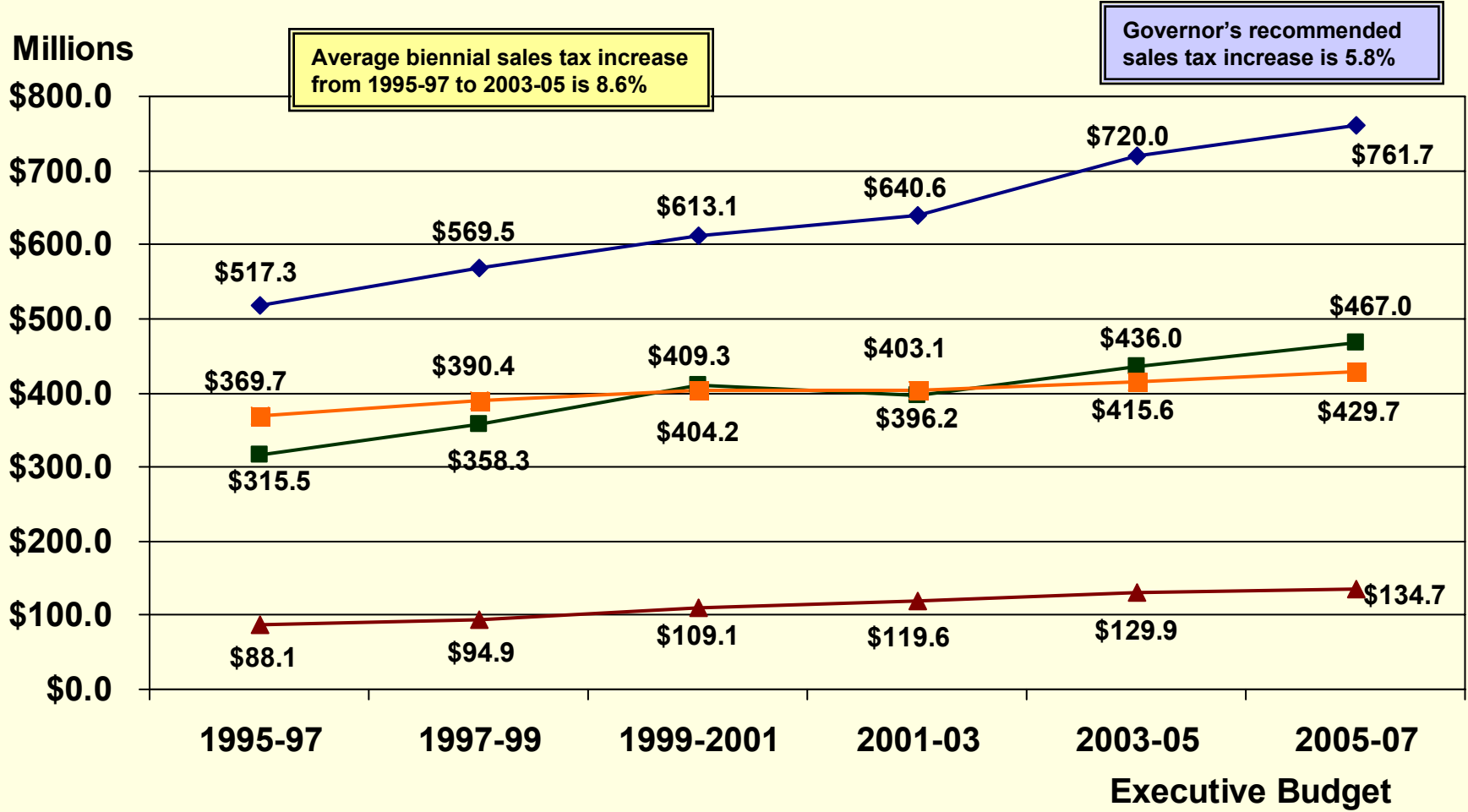
Prepared by North Dakota  
Legislative Council staff

January 4, 2005

# General Fund Revenues – Beginning Balance, Revenues, and Transfers

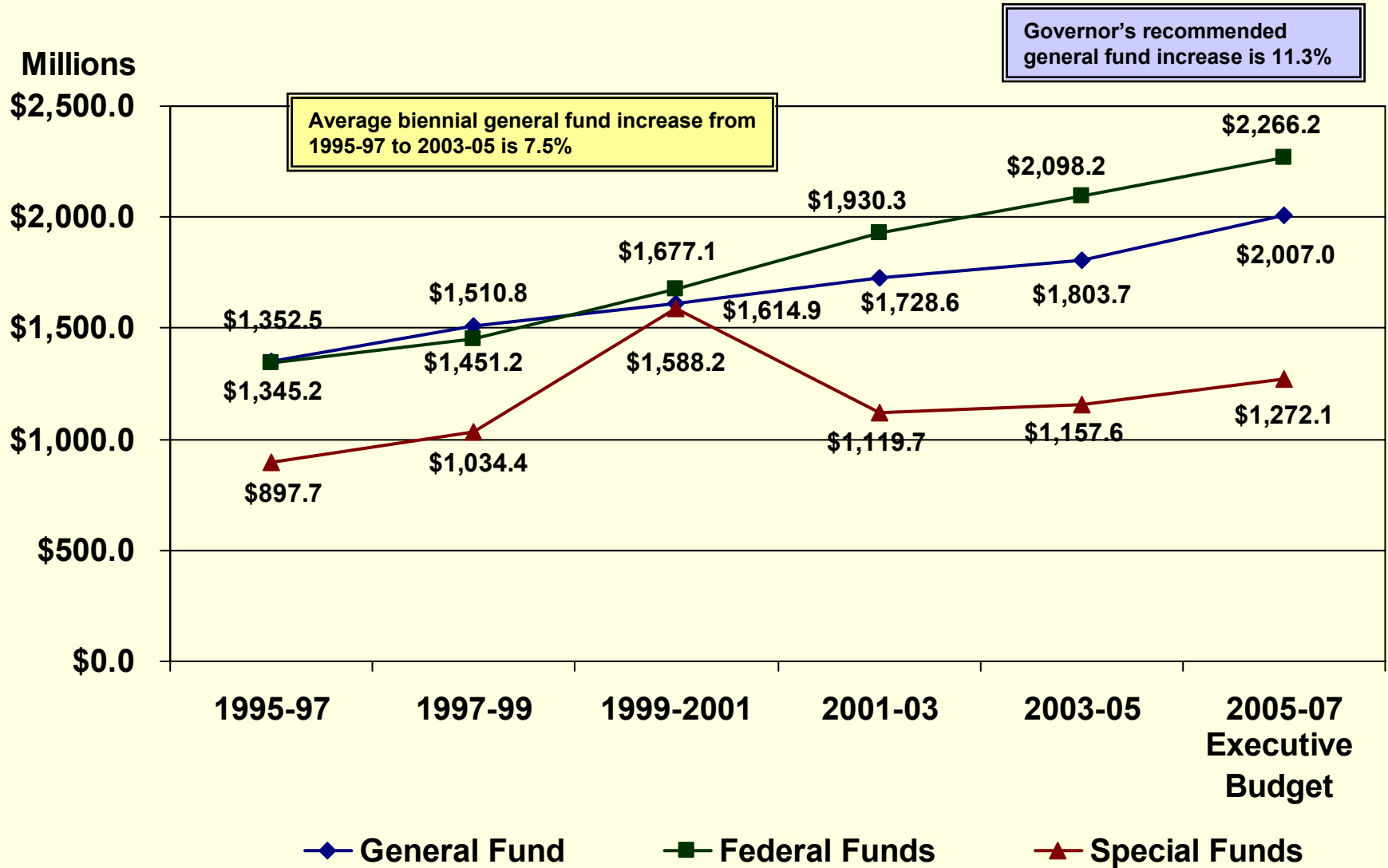


# General Fund Revenues – Major Revenue Types

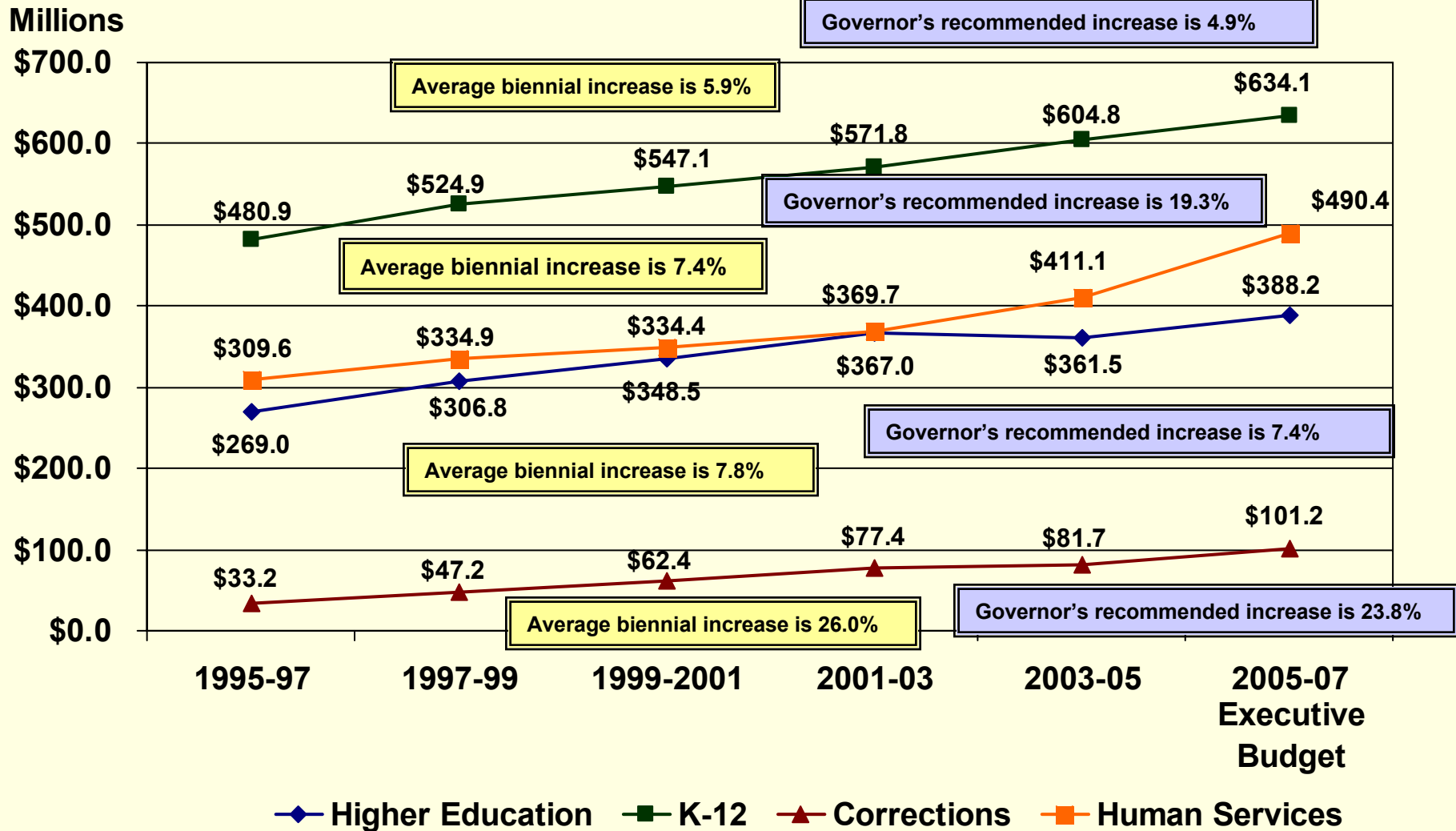


◆ Sales Tax    ■ Individual Income Tax    ▲ Motor Vehicle Excise Tax    ■ Others

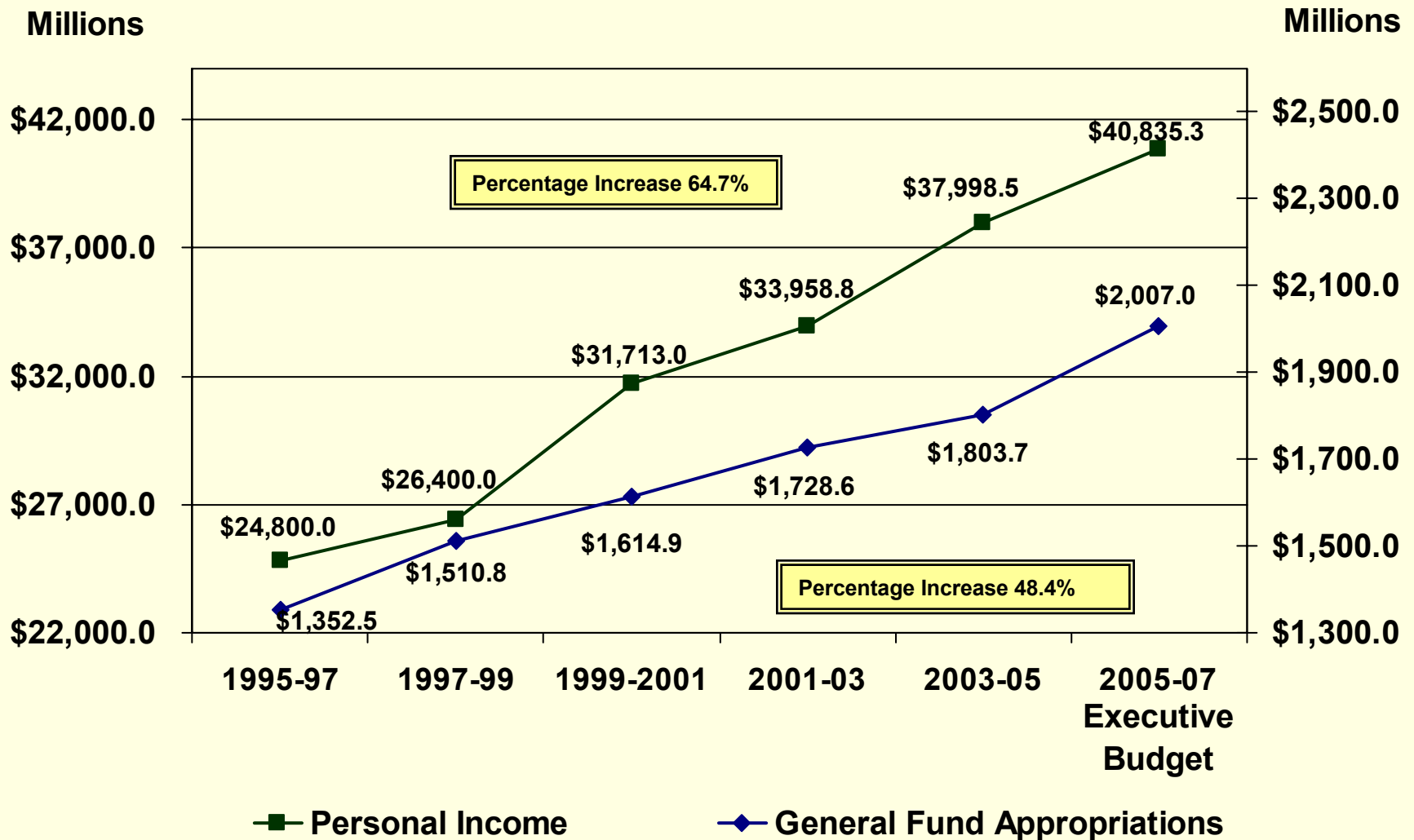
# Appropriations – General Fund, Federal Fund, and Special Fund Appropriations



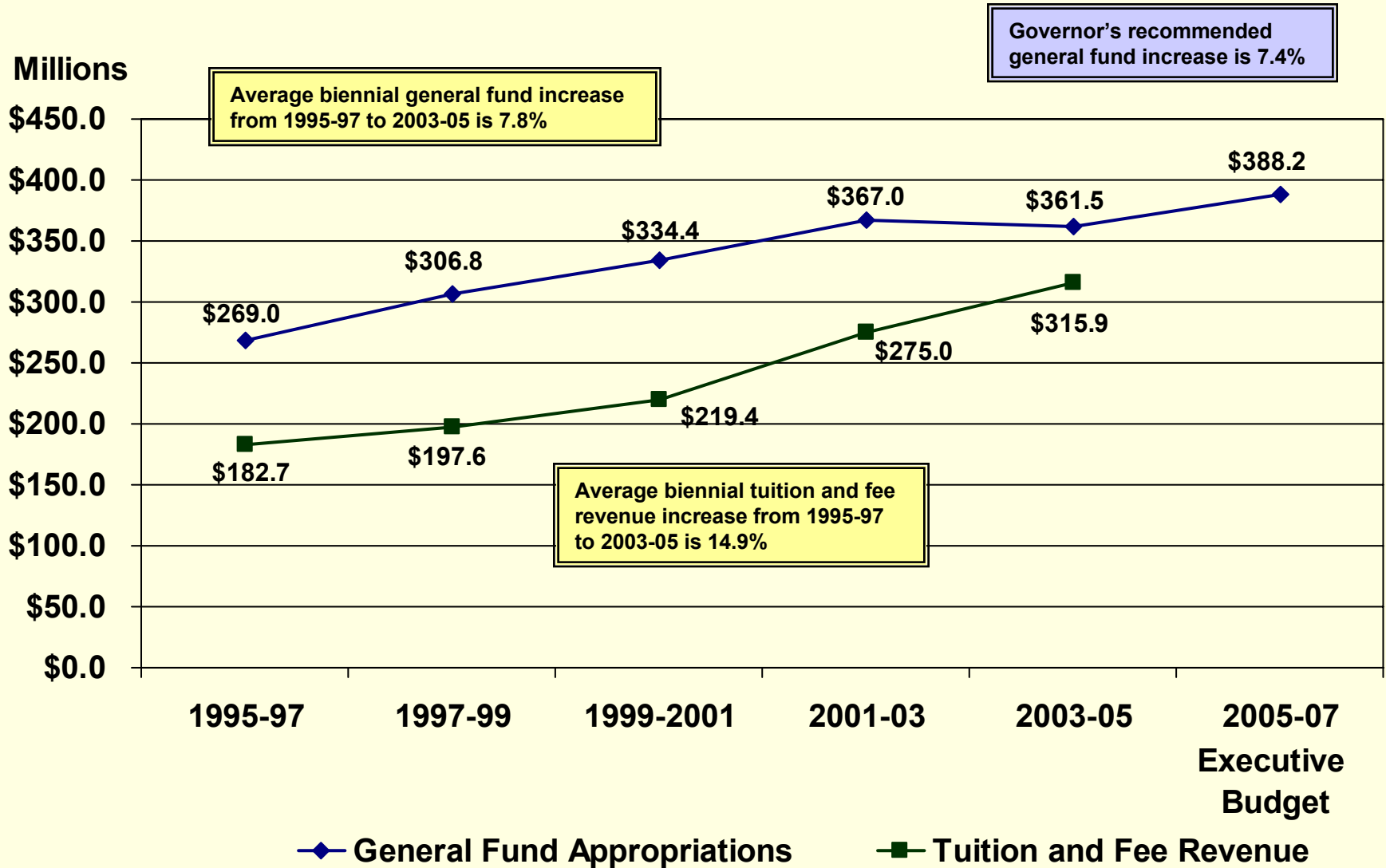
# Appropriations – Major General Fund Appropriations



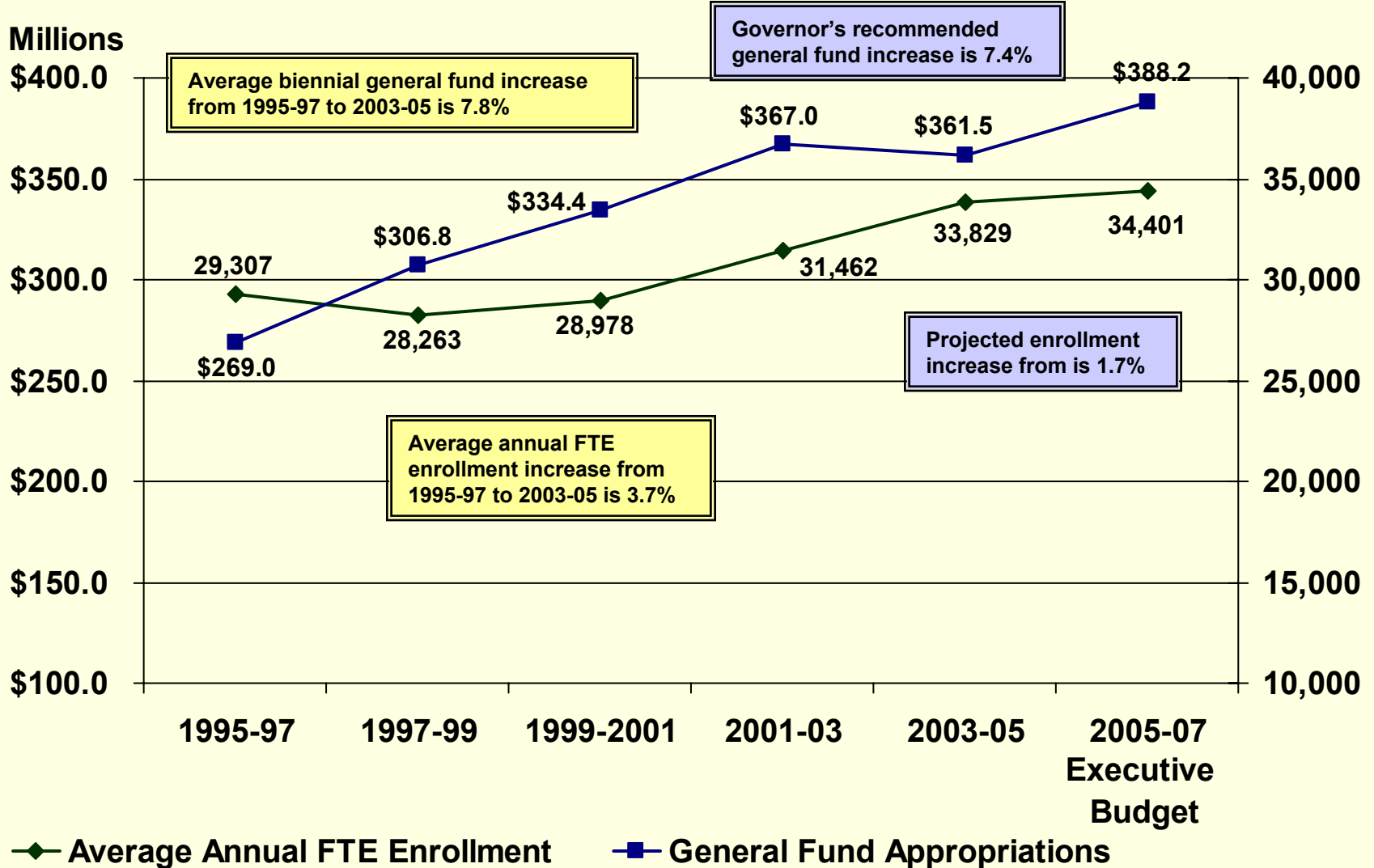
# Appropriations – Comparison of General Fund Appropriations and Total Personal Income



# Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue

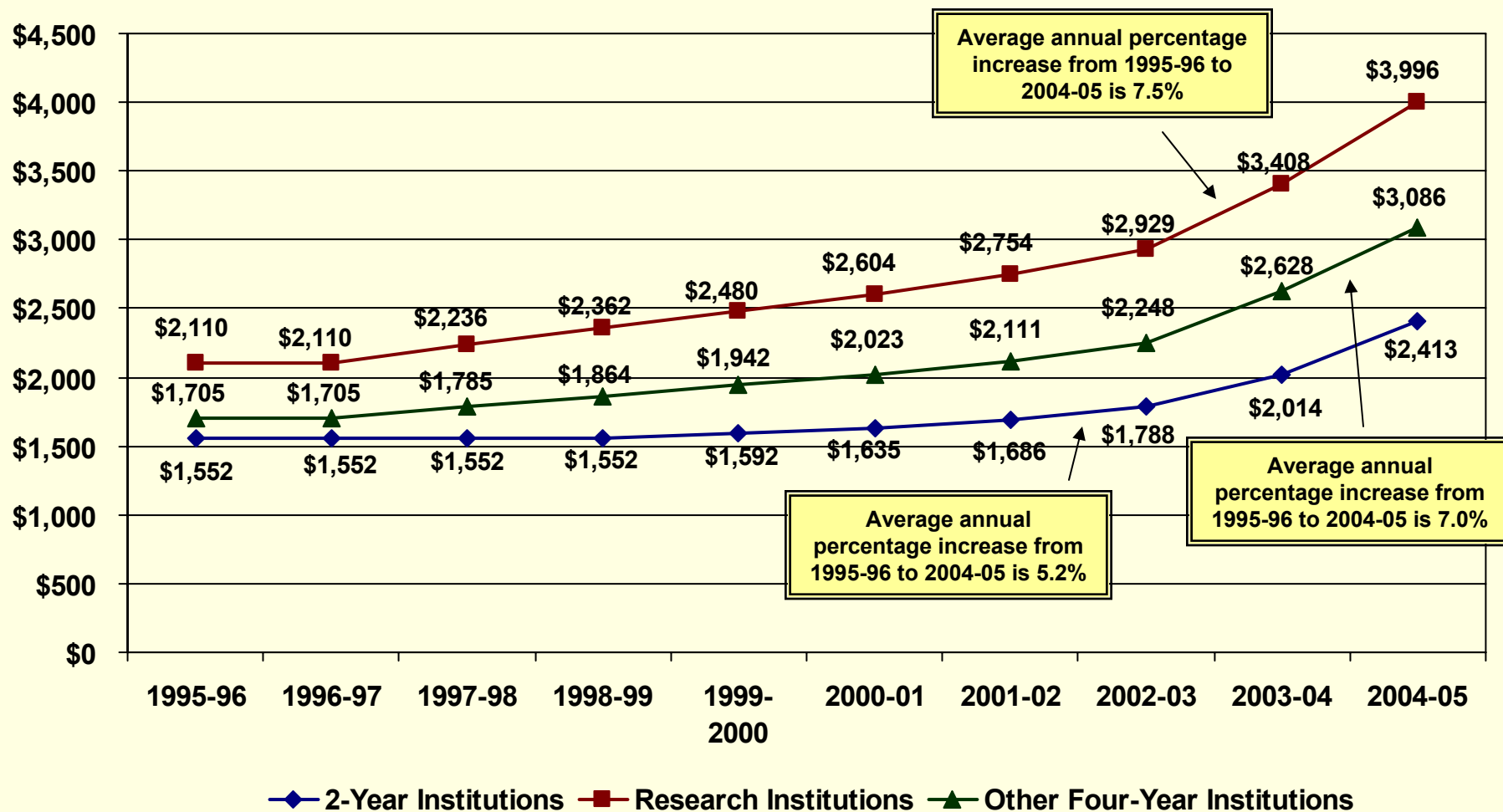


# Higher Education – General Fund Appropriations and Full-Time Equivalent Enrollments

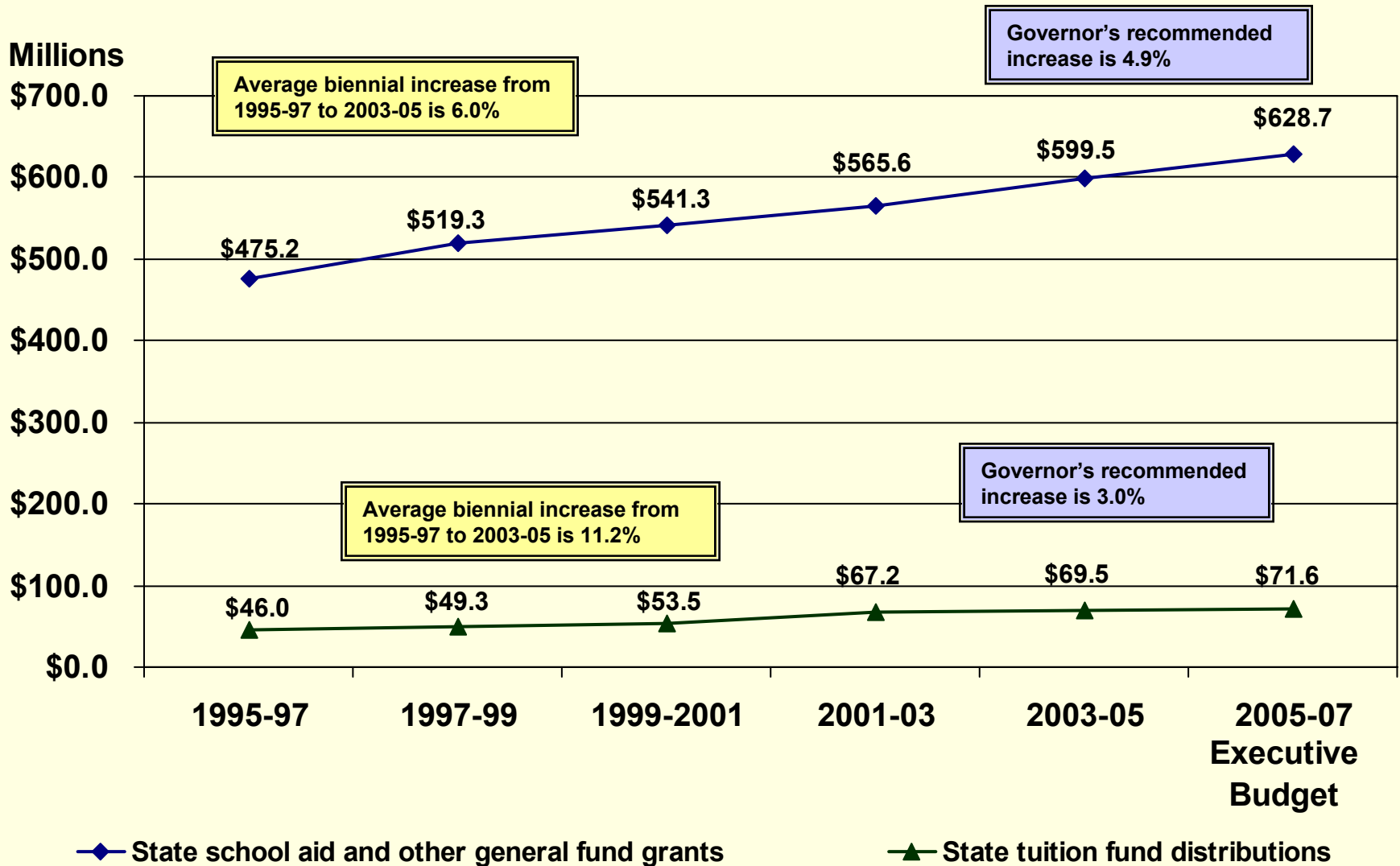




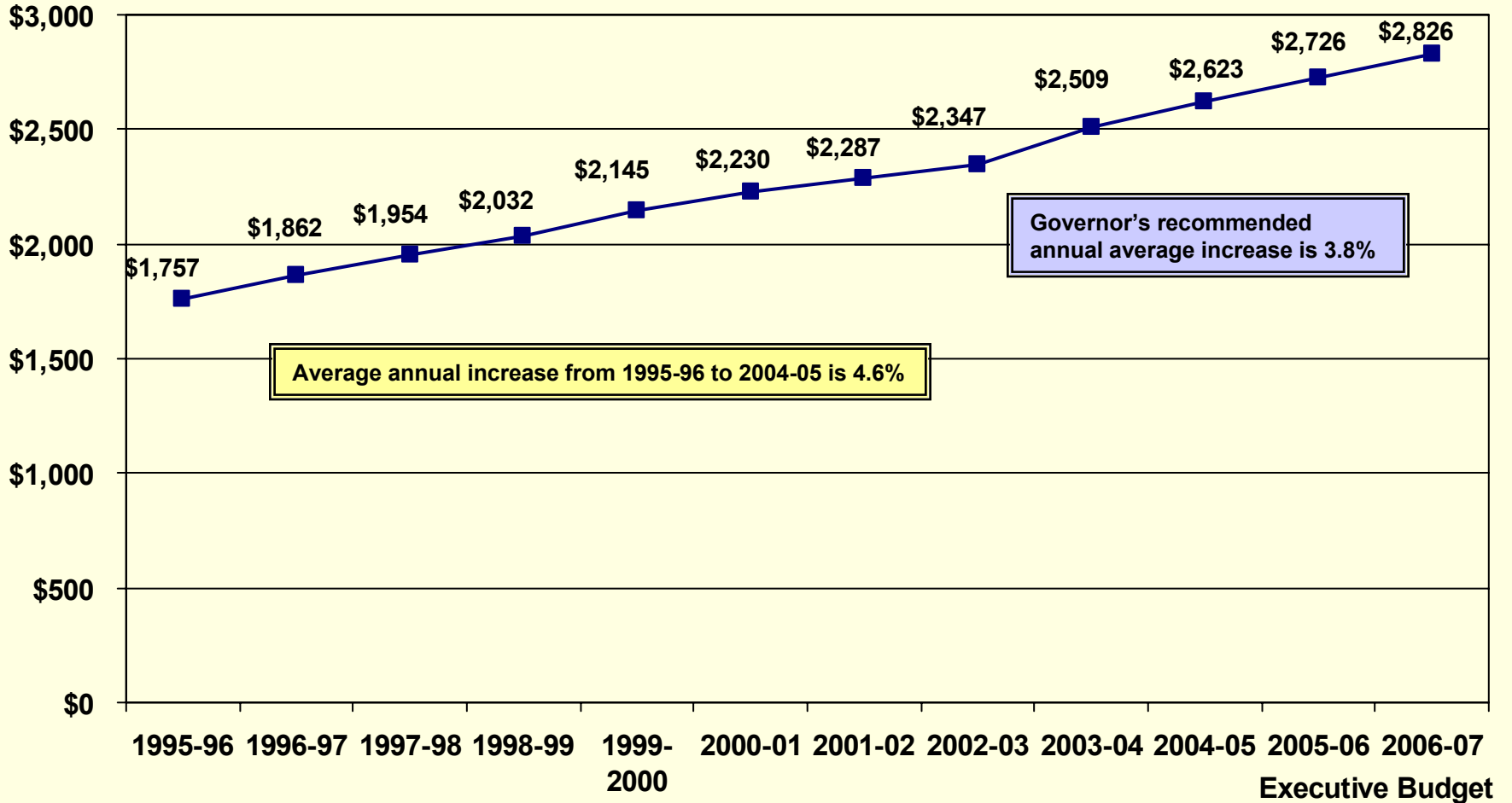
# Higher Education – Resident Tuition Rates



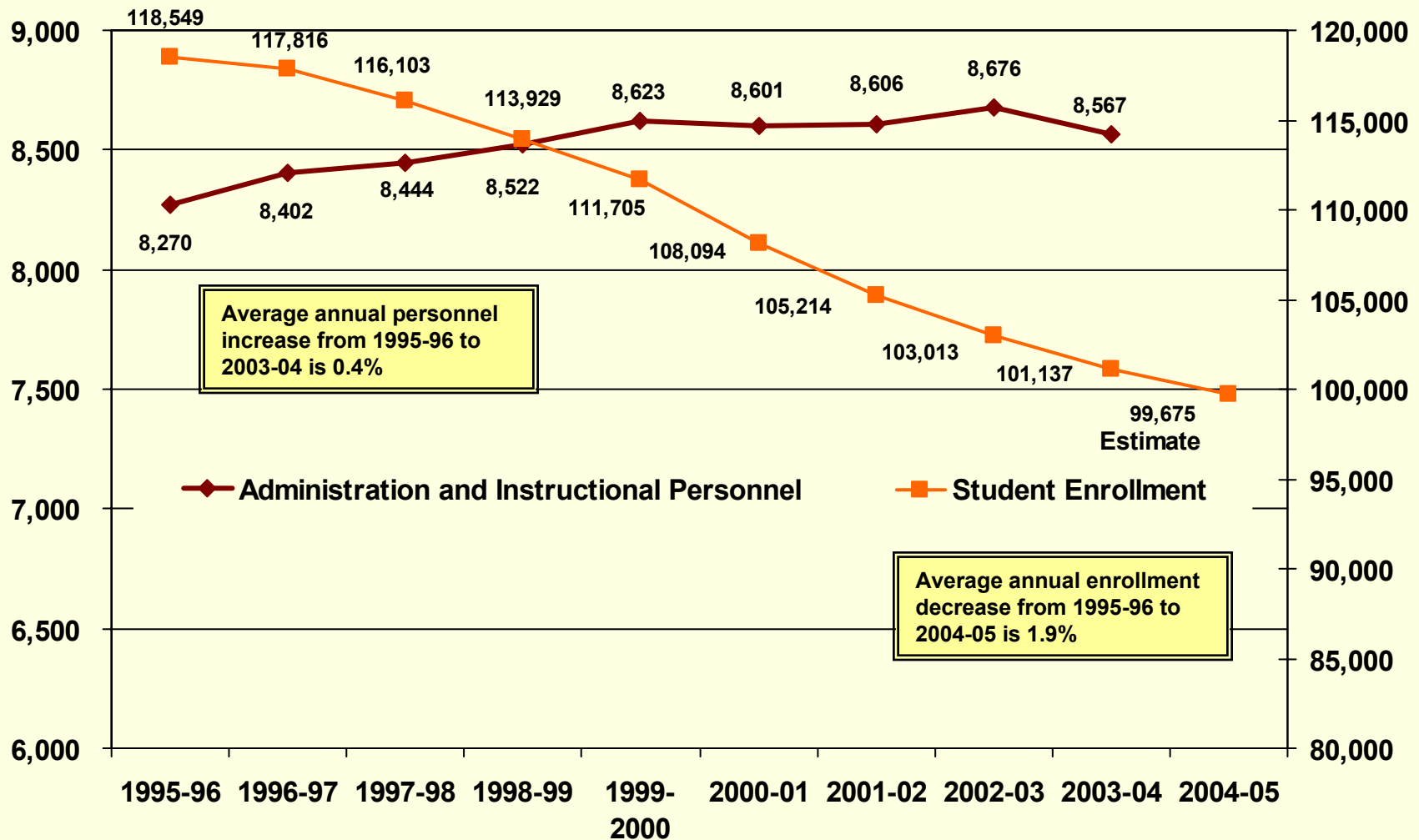
# Kindergarten Through Grade 12 – State School Aid Funding



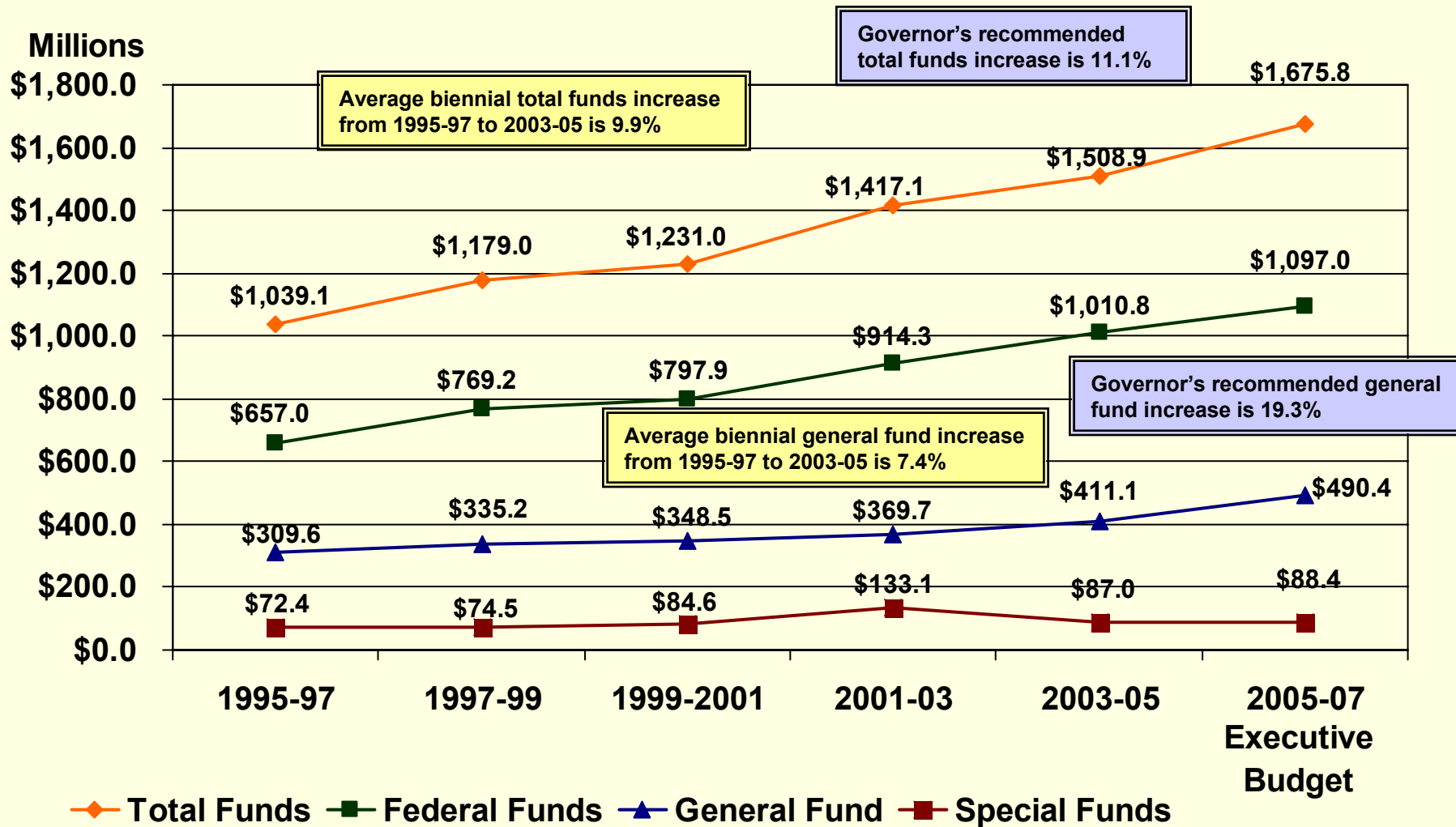
# Kindergarten Through Grade 12 – Per Student Payments



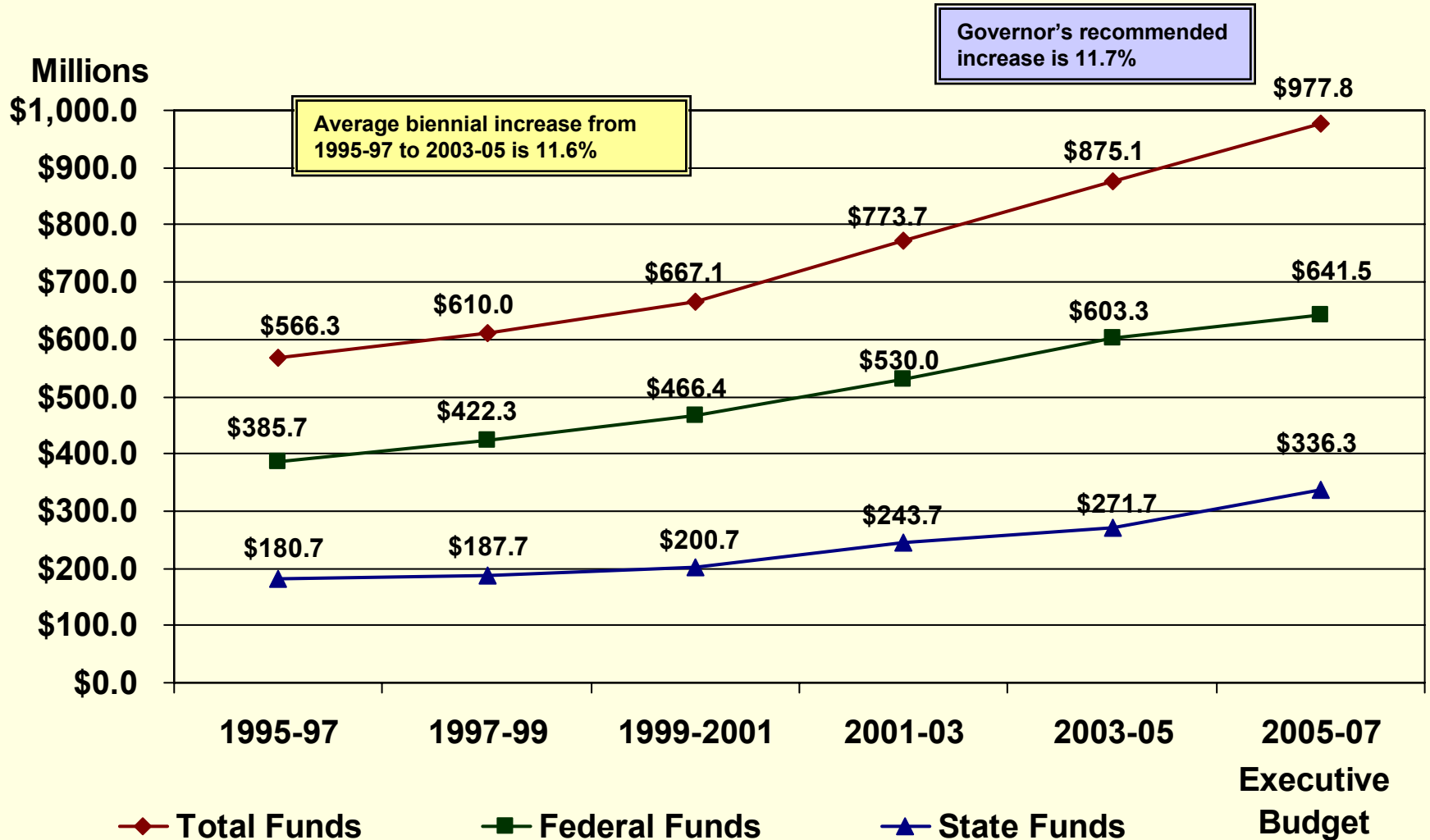
# Kindergarten Through Grade 12 – Personnel and Student Enrollment



# Department of Human Services – General Fund and Total Fund Appropriations

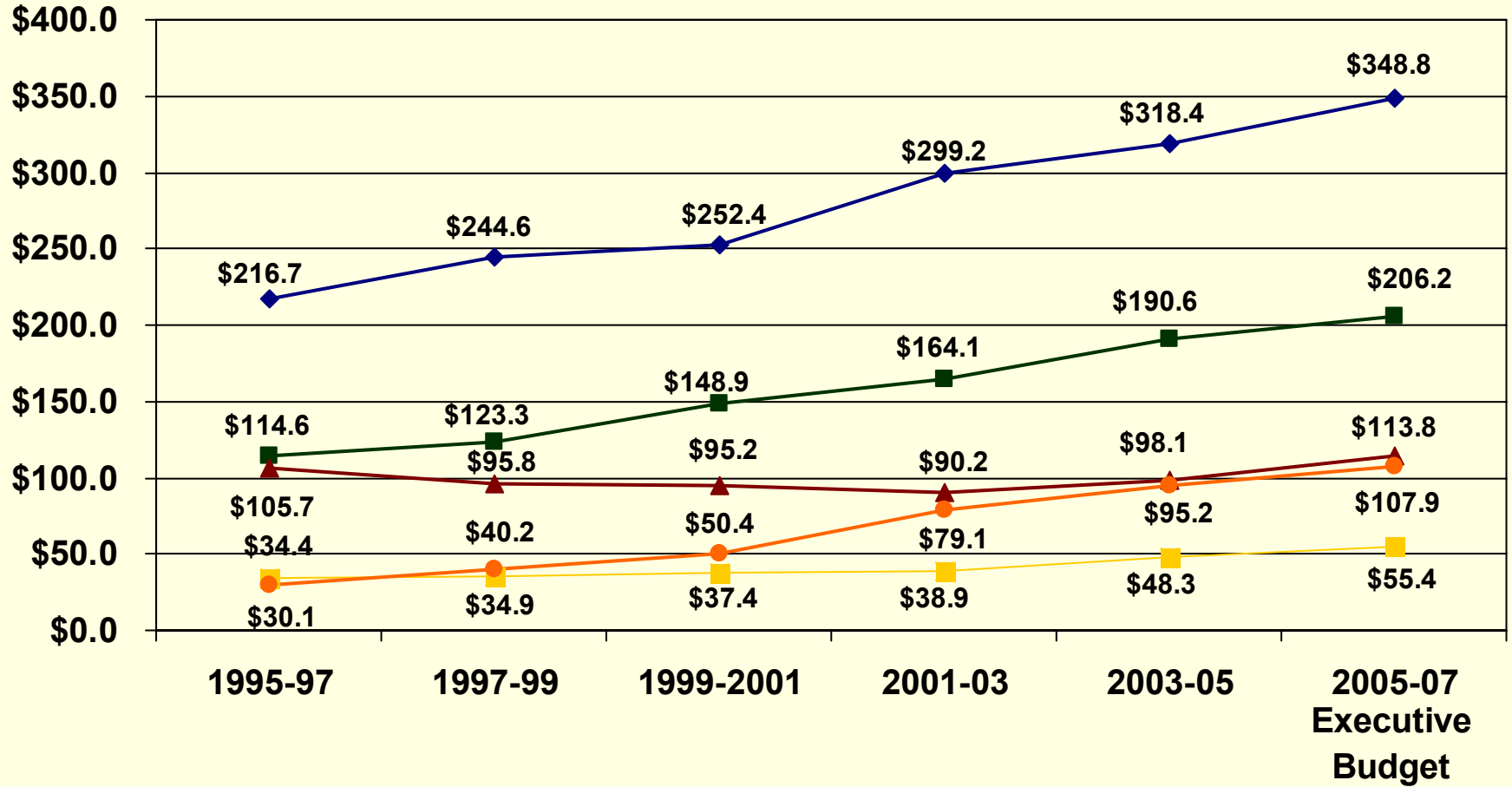


# Department of Human Services – Medicaid Funding



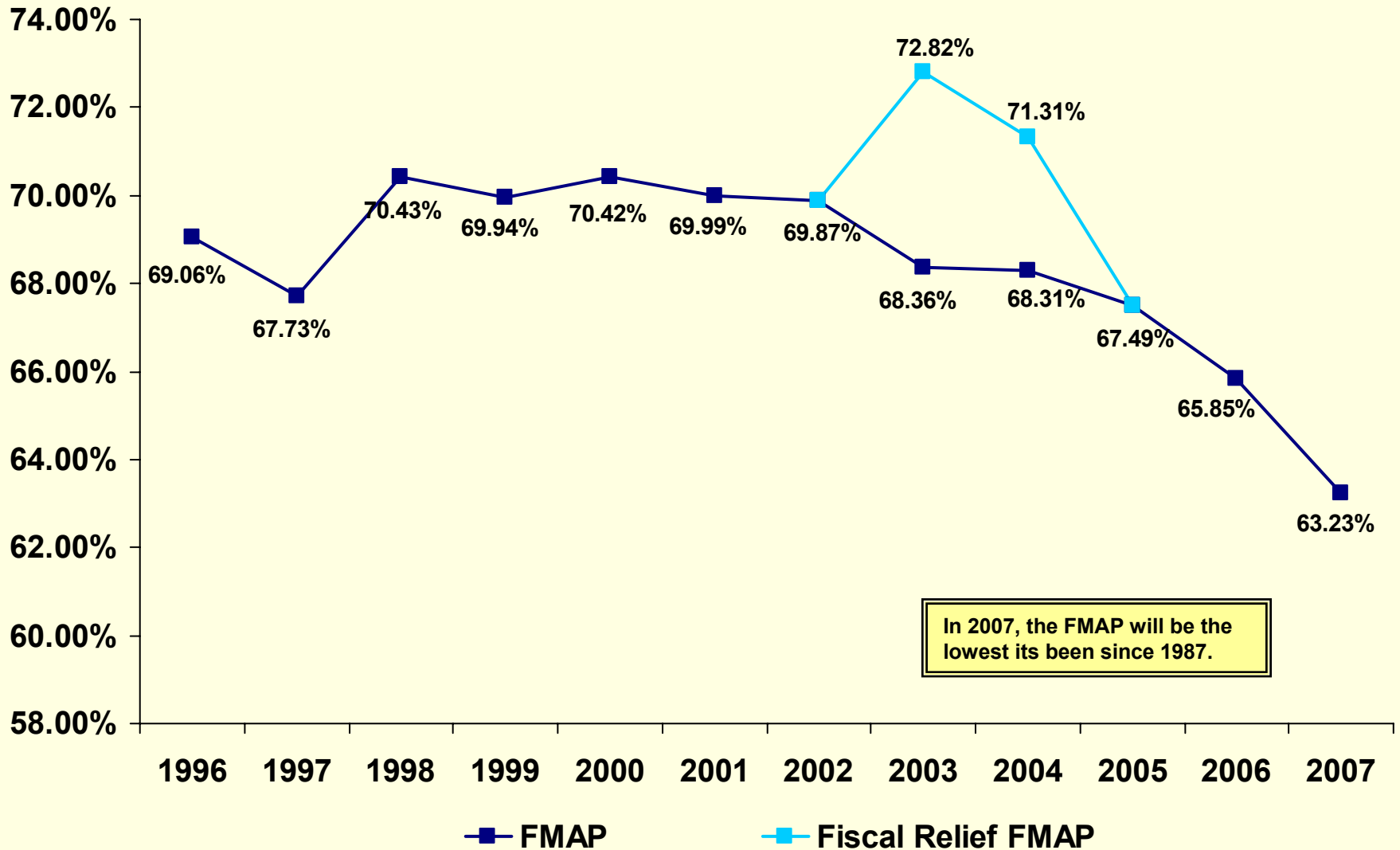
# Department of Human Services – Major Medicaid Costs

Millions



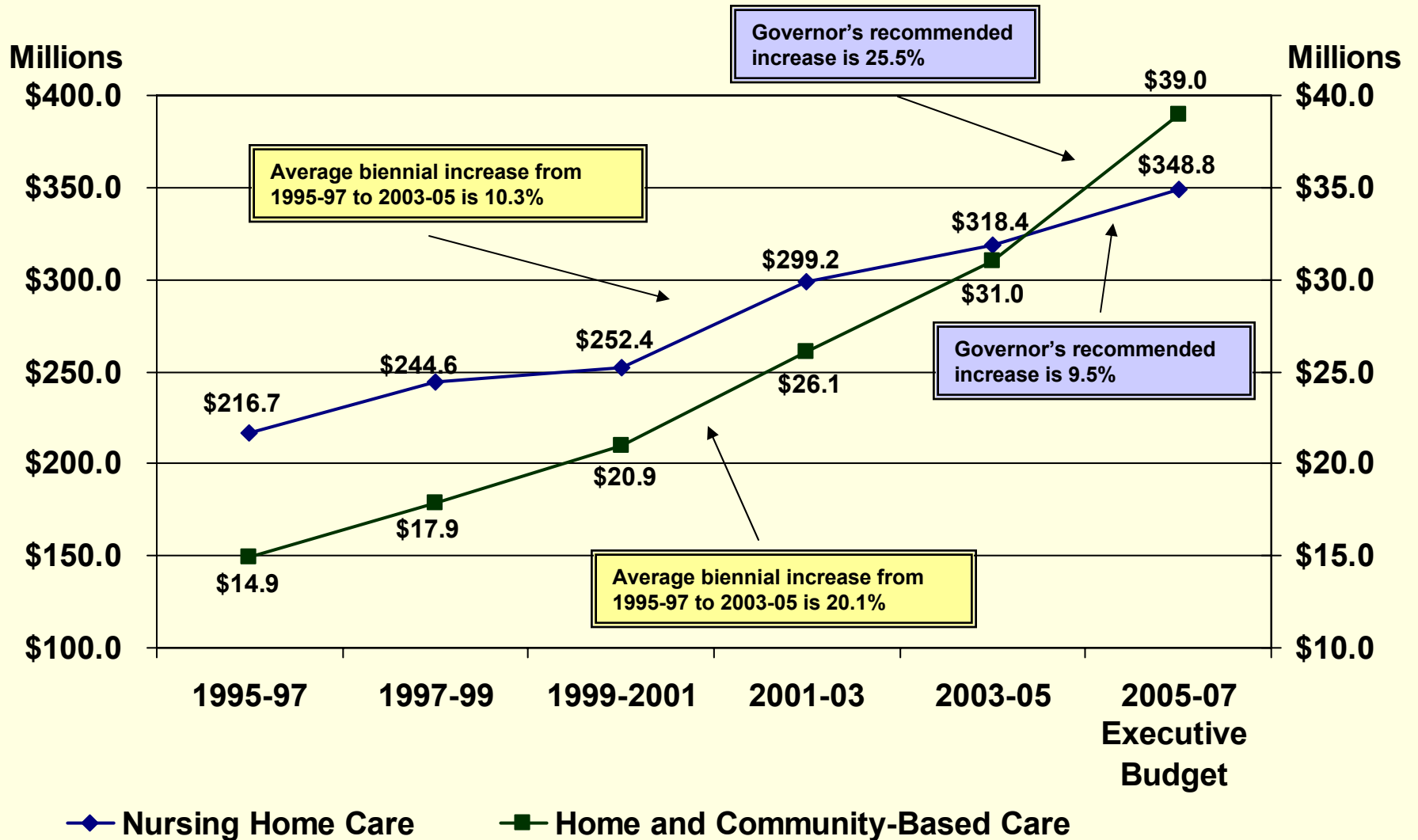
◆ Nursing Homes   ■ Developmental Disabilities   ▲ Hospitals   ■ Physicians   ● Drugs

# Department of Human Services – Federal Medicaid Assistance Percentage (FMAP)

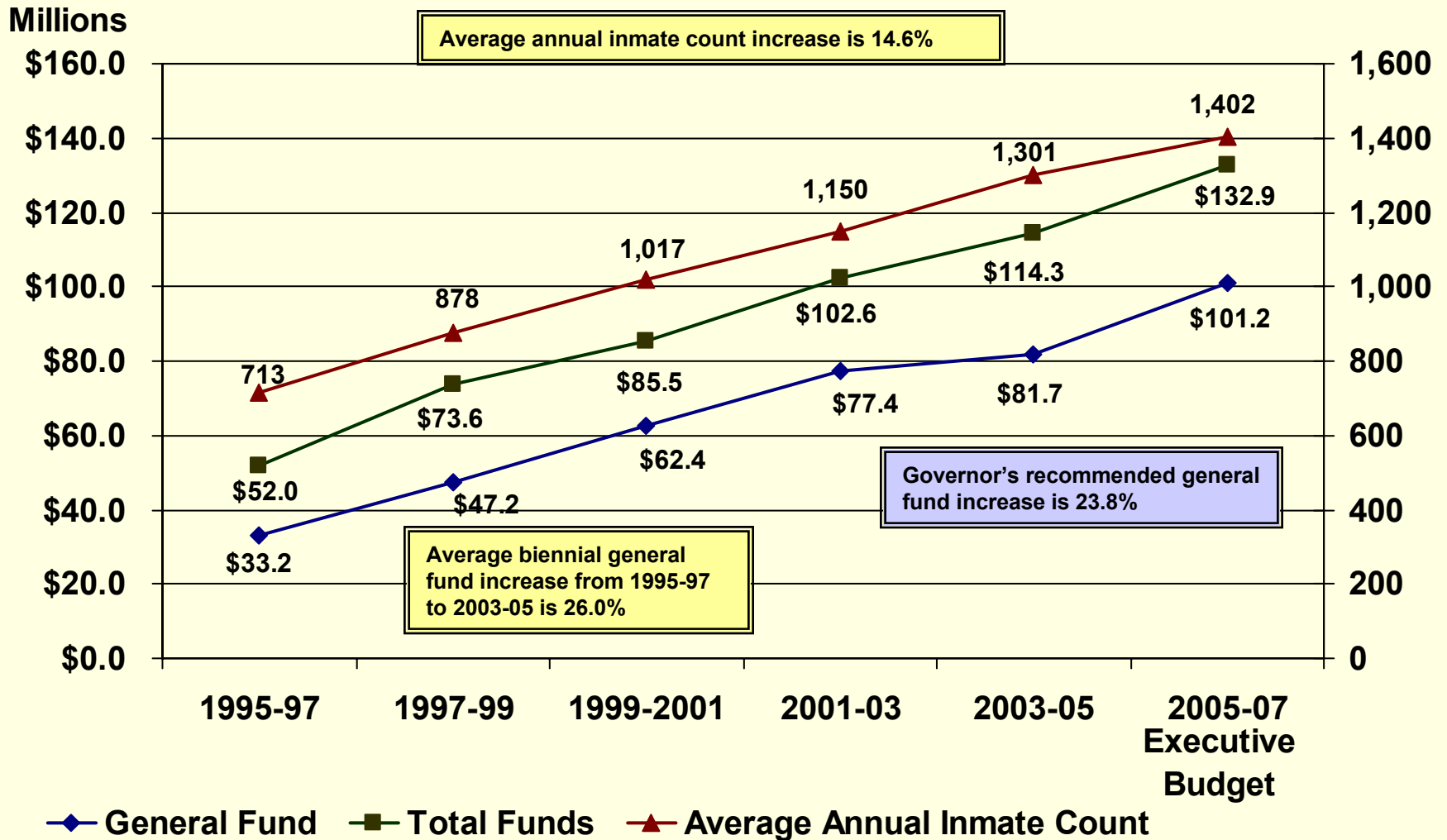




# Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



# Department of Corrections and Rehabilitation – Appropriations and Inmate Counts



# Department of Corrections and Rehabilitation – FTE Positions and Inmate Counts



# State Employees – Total FTE Positions Excluding Higher Education

