

State of North Dakota  
 Final Budget Status Report  
 Legislative General Fund Revenue Changes to the Executive Budget by Revenue Type  
 As of May 24, 2013

Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Estimated beginning balance	Forecast Revision	HS	\$41,333,271	February 2013 revenue forecast revision
	Other	HS	(128,859,461)	Changes the general fund transfer to the budget stabilization fund to reflect the 2011-13 estimated ending balance and the maximum balance based on 2013-15 general fund appropriations.
	HB1006	HS	(50,000)	Authorizes carryover of general fund revenue for grants for software conversion
	HB1015	H	744,767,676	Removes transfer to the property tax relief sustainability fund for the 2011-13 biennium
	HB1016	S	(500,000)	Authorizes carryover of general fund revenue for tuition assistance for National Guard members
	HB1023	S	8,733,107	Reduces deficiency appropriations
	SB2007	HS	(698,400)	Authorizes carryover of general fund revenue for construction of the new veterans home and the electronic records system
	SB2012	HS	(720,000)	Provides funding for township transportation distributions in the 2011-13 biennium
	SB2012	S	720,000,000	Removes transfers for highway fund and transportation funding distributions for the 2011-13 biennium.
	SB2014	S	30,000,000	Removes transfer to the housing incentive fund for the 2011-13 biennium
	SB2132	S	(9,000,000)	Authorizes carryover of general fund revenue for rebuilders loan program
	SB2142	H	(1,190,000)	Provides sales tax exemption for telecommunications infrastructure development beginning on January 1, 2013
<b>Total Changes - Estimated beginning balance</b>			<b>\$1,403,816,193</b>	
Sales and use tax	Forecast Revision	HS	(33,625,000)	February 2013 revenue forecast revision
	HB1464	H	(796,000)	Provides compensation to sales and use tax permit holders
	SB2090	S	(736,000)	Changes the tax base for sales tax on manufactured homes
	SB2142	S	(4,740,000)	Provides a sales tax exemption for equipment used in telecommunications infrastructure development-
	SB2162	H	(425,000)	Increases amount available to counties for matching grants from the senior citizen services and programs fund
	SB2325	HS	(9,851,500)	Increases the allocation to the state aid distribution fund
<b>Total Changes - Sales and use tax</b>			<b>(\$50,173,500)</b>	
Motor vehicle excise tax	Forecast Revision	HS	13,373,000	February 2013 revenue forecast revision

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Motor vehicle excise tax	SB2162	H	(\$55,000)	Increases amount available to counties for matching grants from the senior citizen services and programs fund
	SB2325	HS	(1,738,500)	Increases the allocation to the state aid distribution fund
<b>Total Changes - Motor vehicle excise tax</b>			<b><u>\$11,579,500</u></b>	
Individual income tax	Forecast Revision	HS	(25,659,000)	February 2013 revenue forecast revision
	HB1198	HS	4,200,000	Provides for income tax withholding on oil royalty payments to nonresidents
	SB2156	S	(100,000,000)	Reduces individual income tax rates
	SB2325	HS	(7,000,000)	Changes tax law governing certain investment income
	SB2330	H	(14,645)	Lowers the interest rate charged on unpaid income taxes
<b>Total Changes - Individual income tax</b>			<b><u>(\$128,473,645)</u></b>	
Corporate income tax	Forecast Revision	HS	(237,000)	February 2013 revenue forecast revision
	SB2156	S	(25,000,000)	Reduces corporate income tax rates
	SB2325	HS	22,500,000	Requires financial institutions to file corporate income tax returns
	SB2330	H	(15,355)	Lowers the interest rate charged on unpaid income taxes
<b>Total Changes - Corporate income tax</b>			<b><u>(\$2,752,355)</u></b>	
Insurance premium tax	HB1145	H	(7,666,386)	Reduces the insurance premium tax allocation to the general fund
Business privilege/financial inst. tax	SB2325	HS	(7,300,000)	Repeals the business privilege (financial institution tax)
Gaming tax	SB2163	HS	(3,000,000)	Changes the gaming tax structure.
Wholesale liquor tax	Forecast Revision	HS	468,000	February 2013 revenue forecast revision
Departmental collections	HB1008	H	(200,000)	Changes the fee schedule of the large scale weights and measures program
	HB1009	HS	(727,500)	Deposits revenues in environment and rangeland protection fund that were previously deposited in the general fund
	HB1033	H	435,000	Provides for the sale of aircraft
	HB1227	H	4,200	Provides for penalties for fertilizer facility inspection violations
	HB1389	H	12,000	Provides for additional criminal record history checks
	SB2304	S	30,000	Provides for additional criminal record history checks
<b>Total Changes - Departmental collections</b>			<b><u>(\$446,300)</u></b>	
Transfer - Mill and Elevator	SB2014	HS	5,112,900	Increases the transfer of Mill profits to the general fund

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Transfer - Property tax relief fund	HB1013	H	\$341,790,000	Provides for a transfer to the general fund for the property tax relief component of the integrated formula payments
Transfer - Strategic invst and impr fund	HB1015	HS	520,000,000	Provides transfer to general fund.
<b>Total All Changes:</b>			<b><u><u>\$2,082,954,407</u></u></b>	