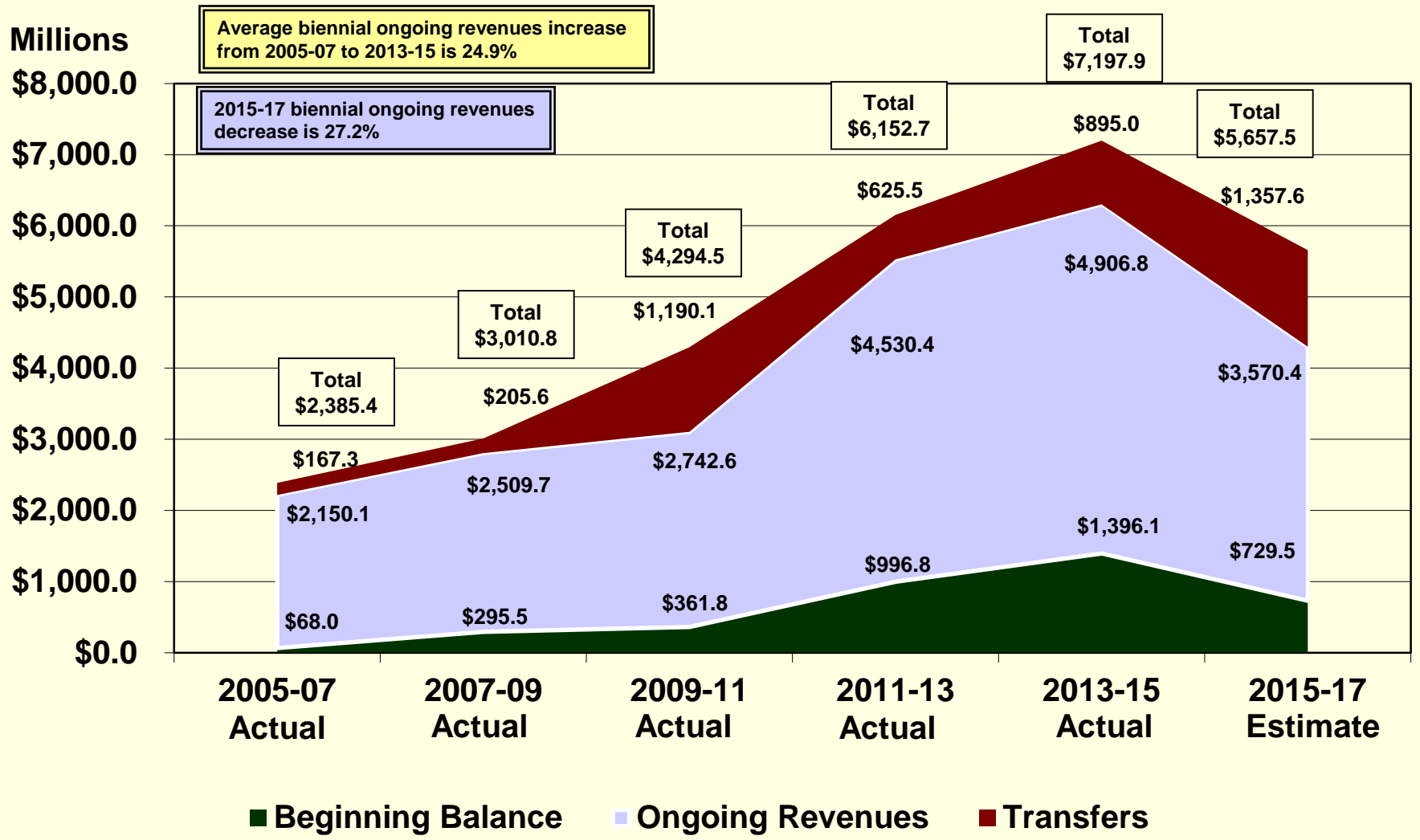


# Budget and Fiscal Trends

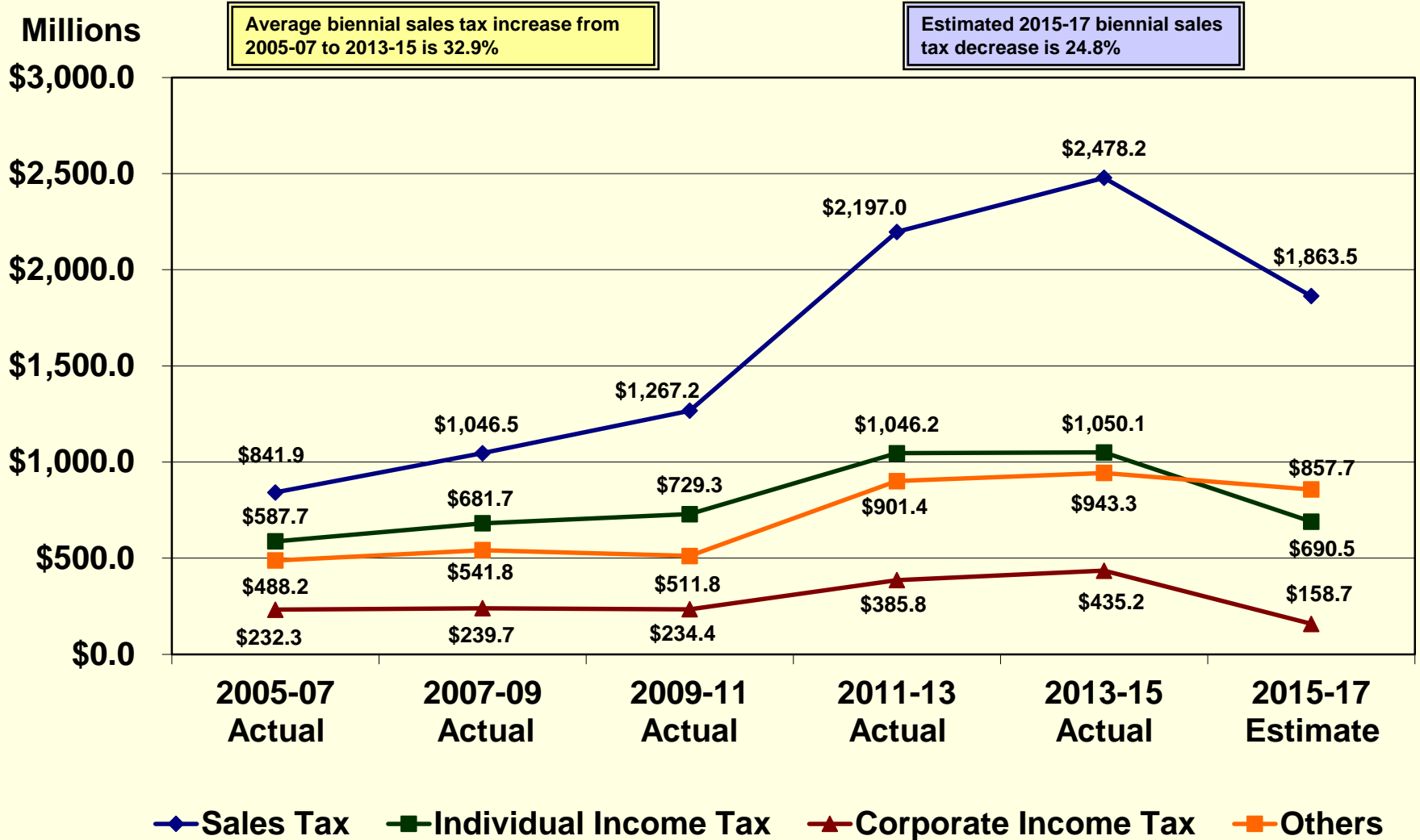
Prepared by the North Dakota  
Legislative Council Staff

September 2016

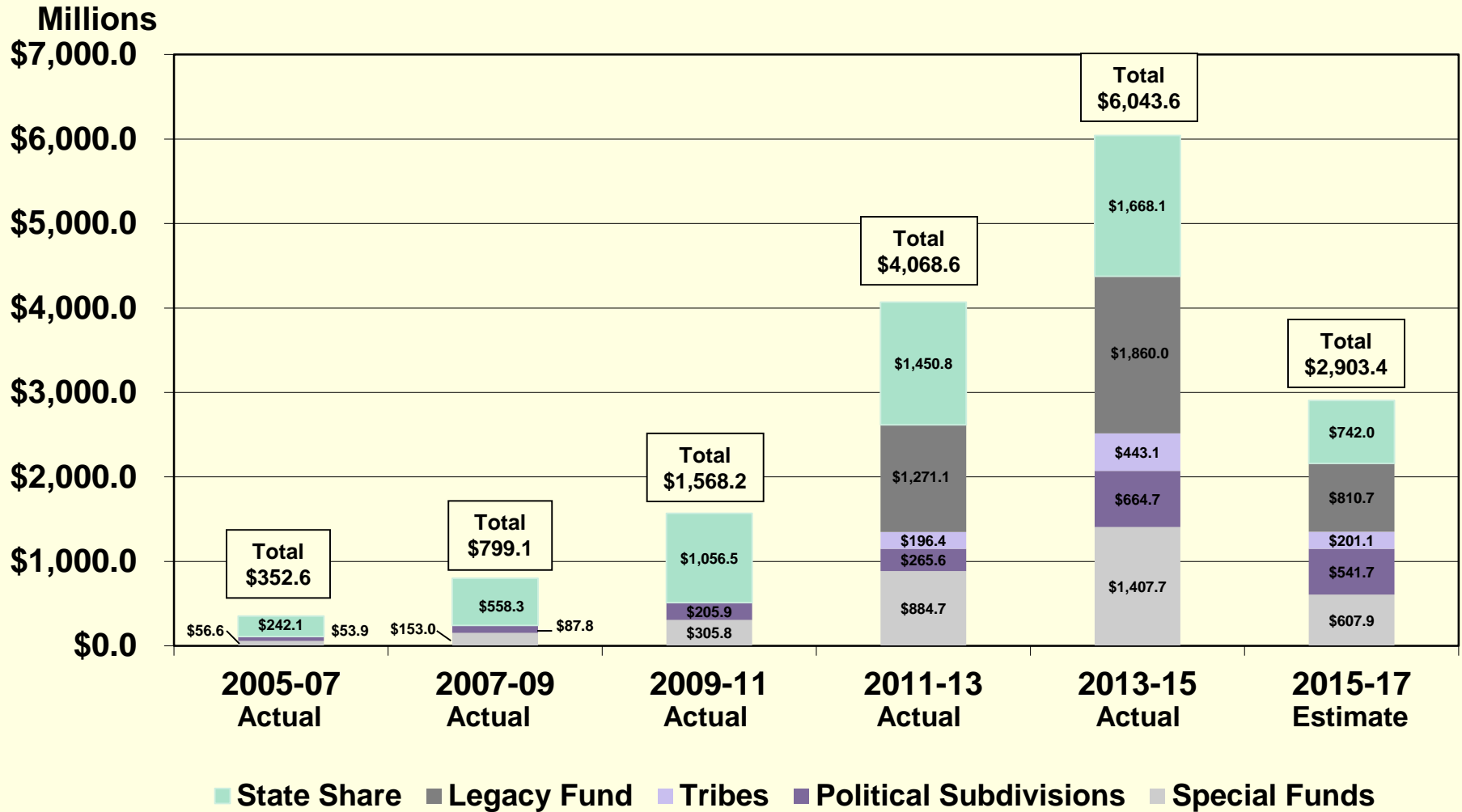
# General Fund Revenues - Beginning Balance, Ongoing Revenues, and Transfers



# General Fund Revenues - Major Revenue Types

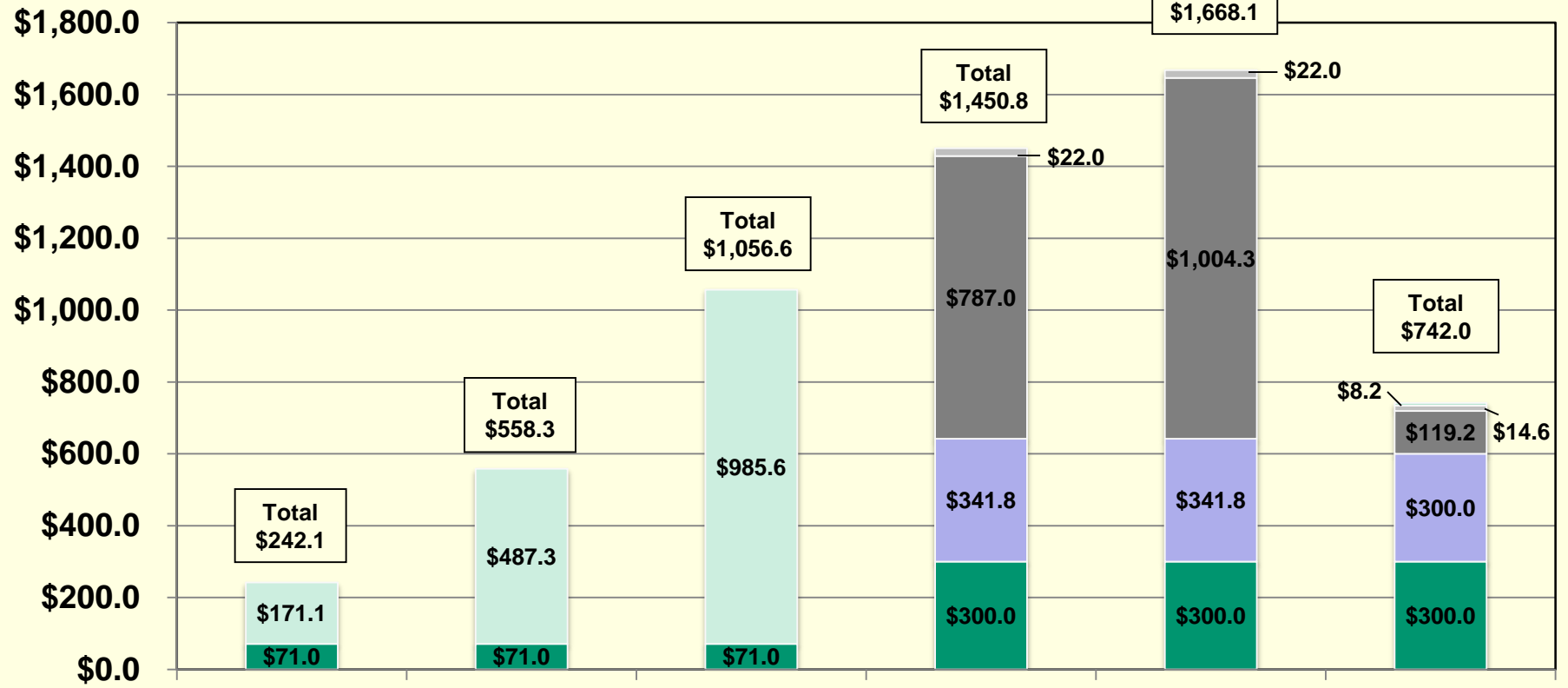


# Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



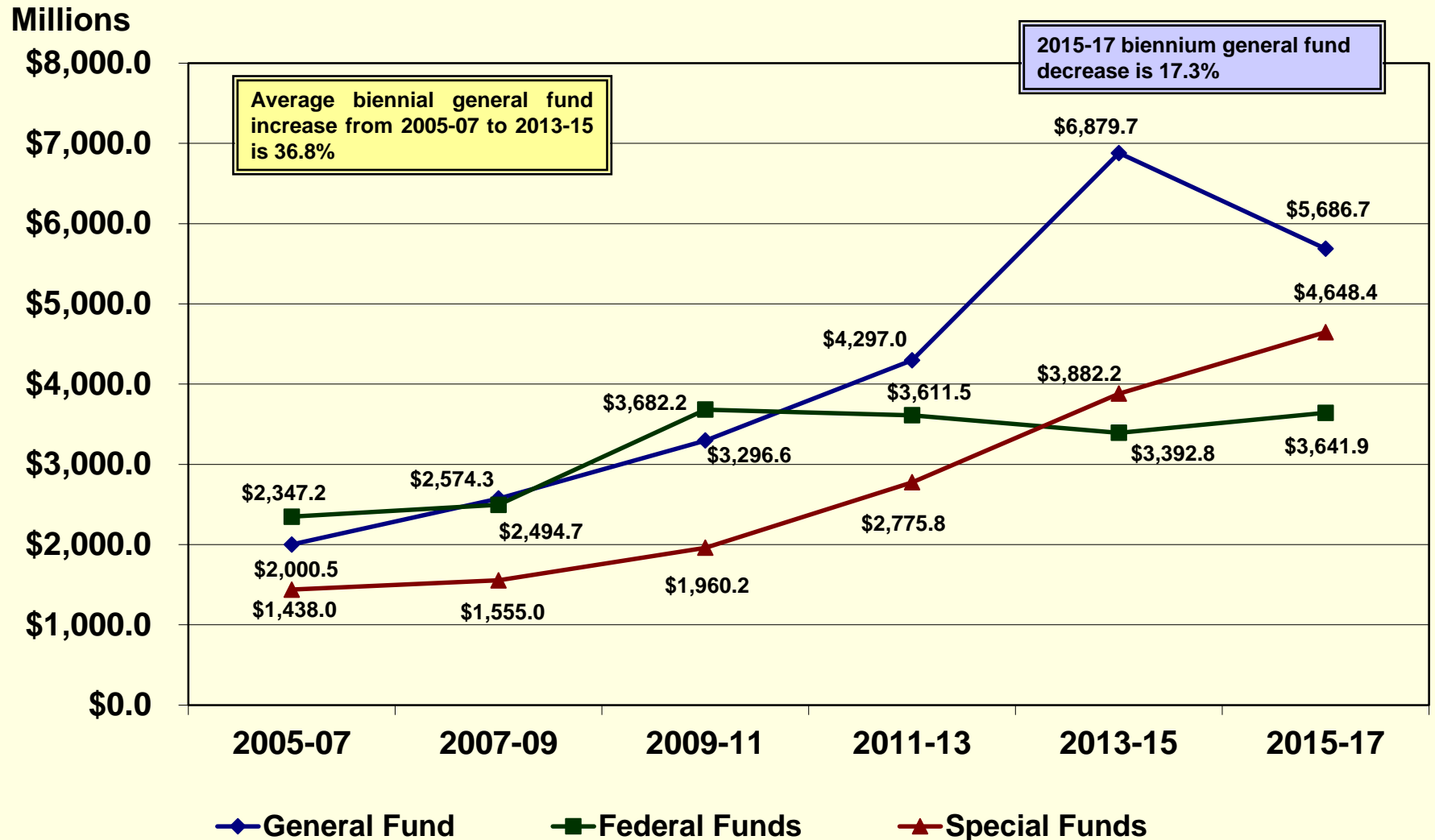
# State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

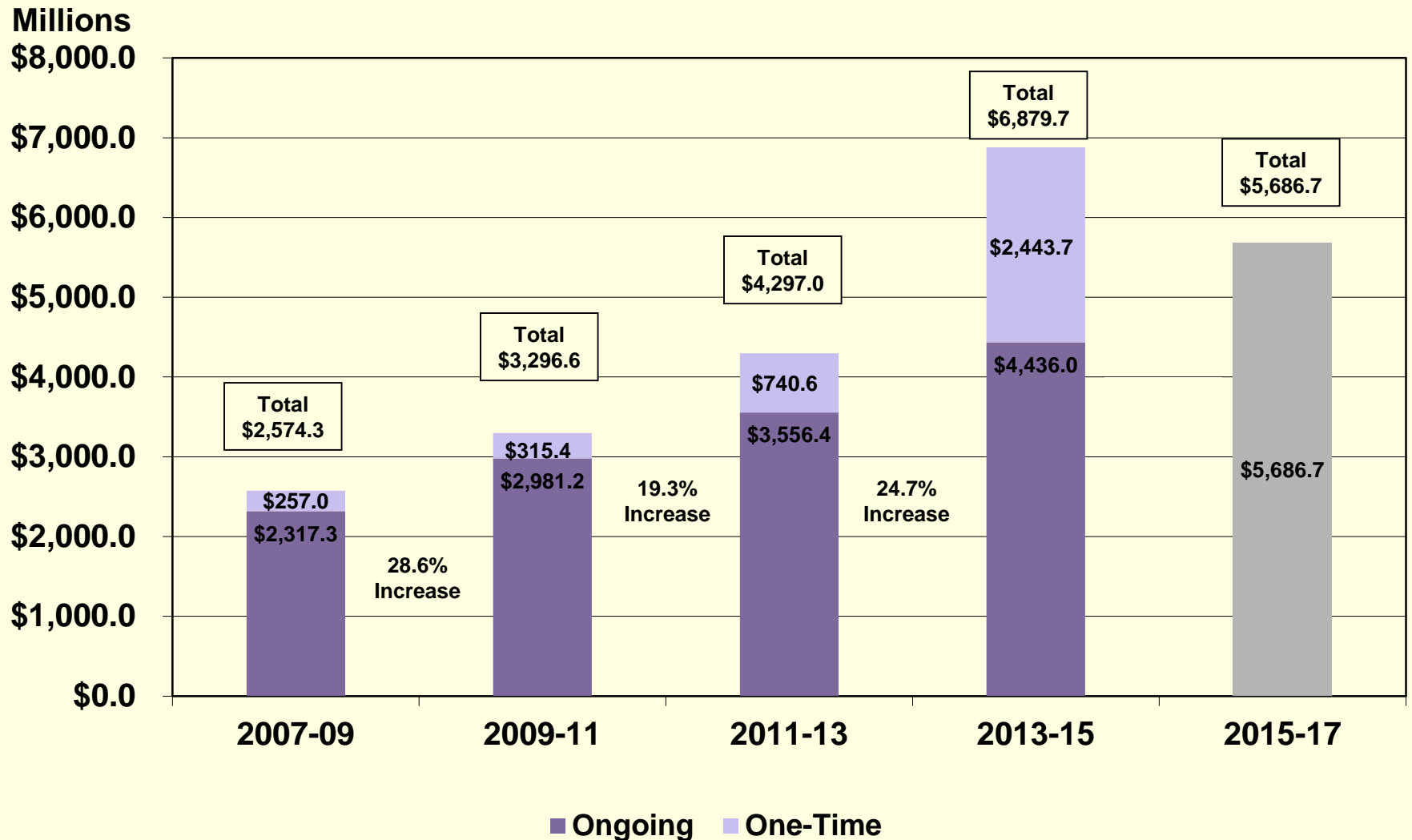


- Political subdivision allocation fund
- Strategic investment and improvements fund
- Permanent oil tax trust fund
- State disaster relief fund
- Tax relief fund
- General fund

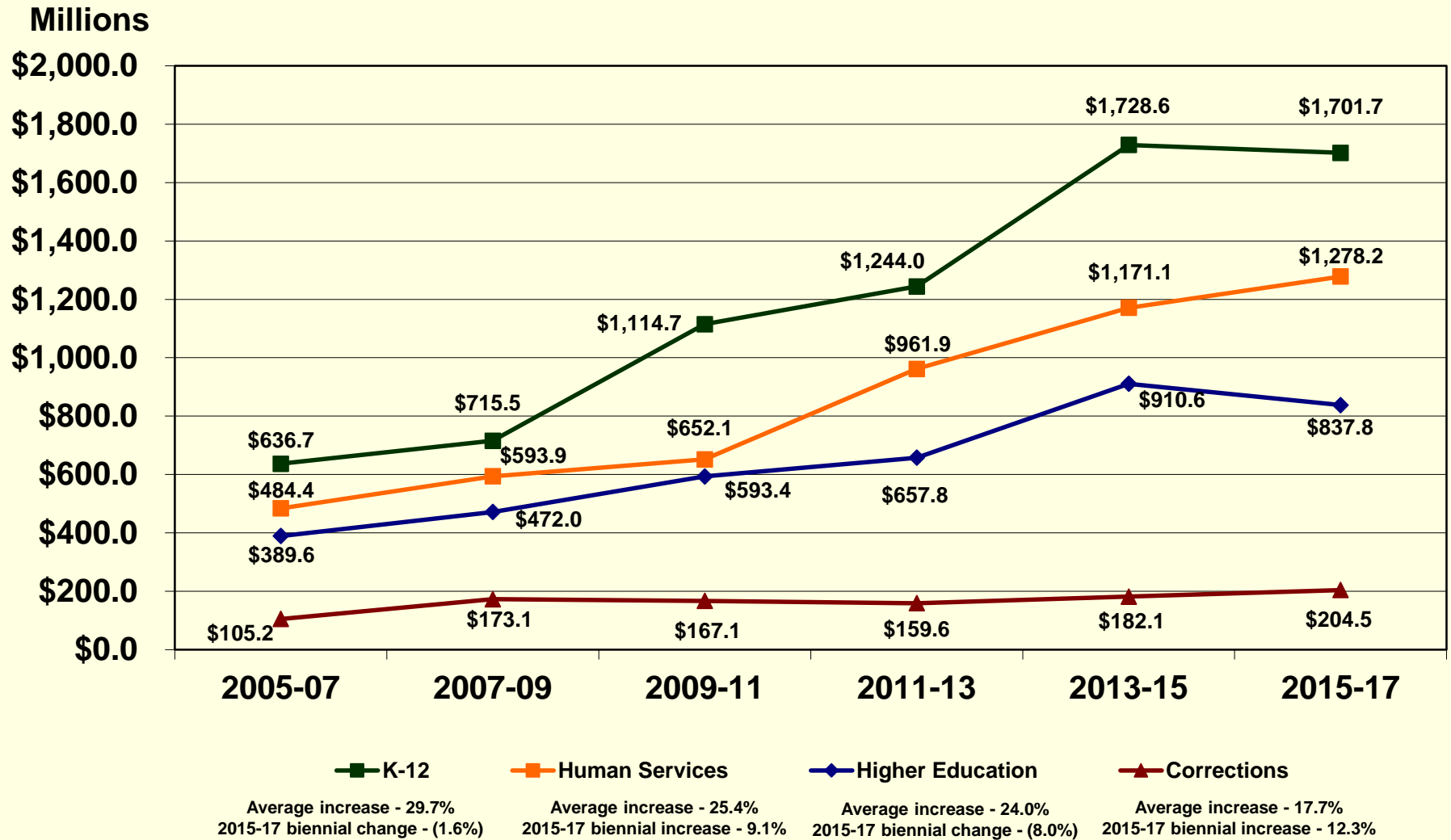
# Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



# Appropriations - Ongoing and One-Time General Fund Appropriations

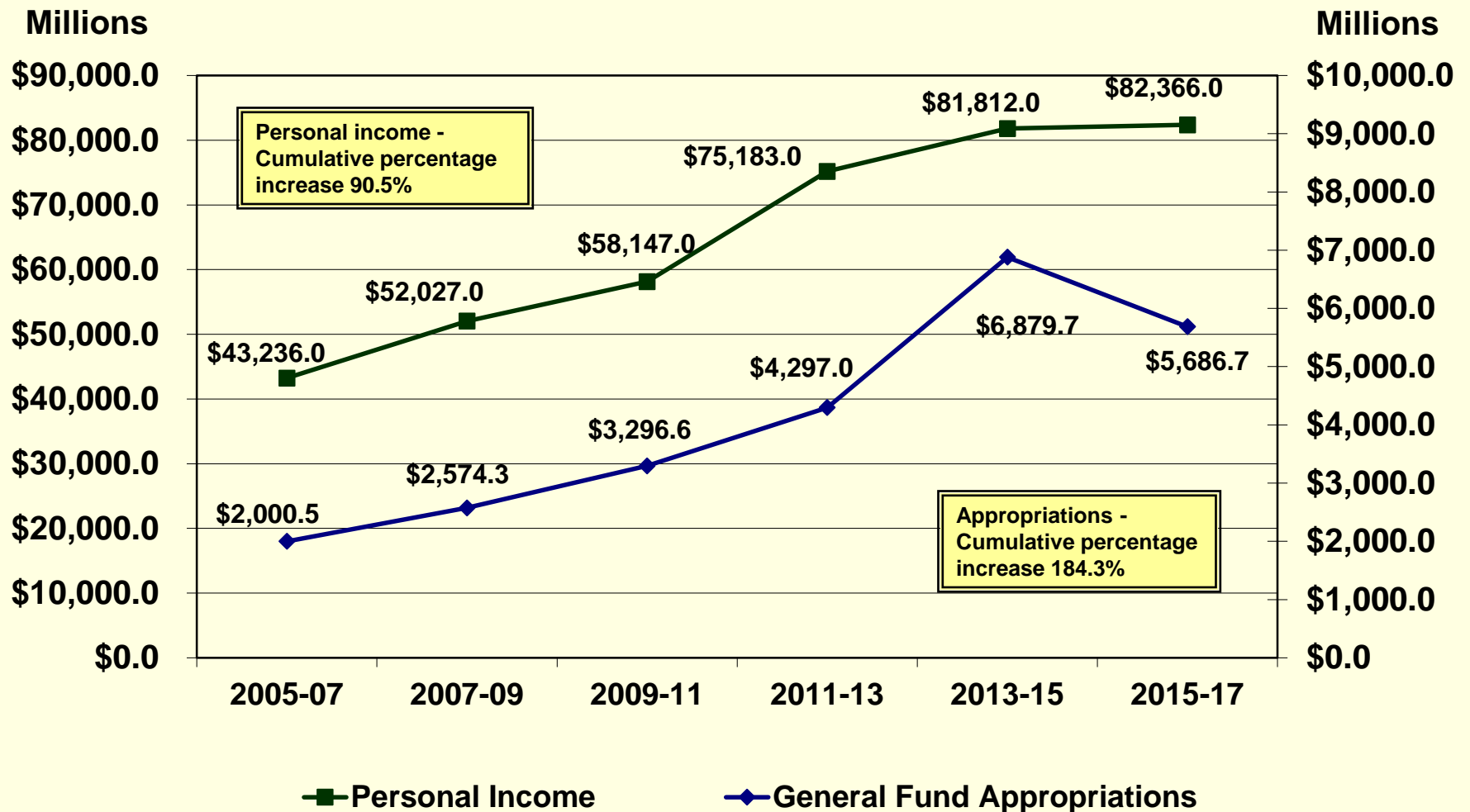


# Appropriations - Major General Fund Appropriations

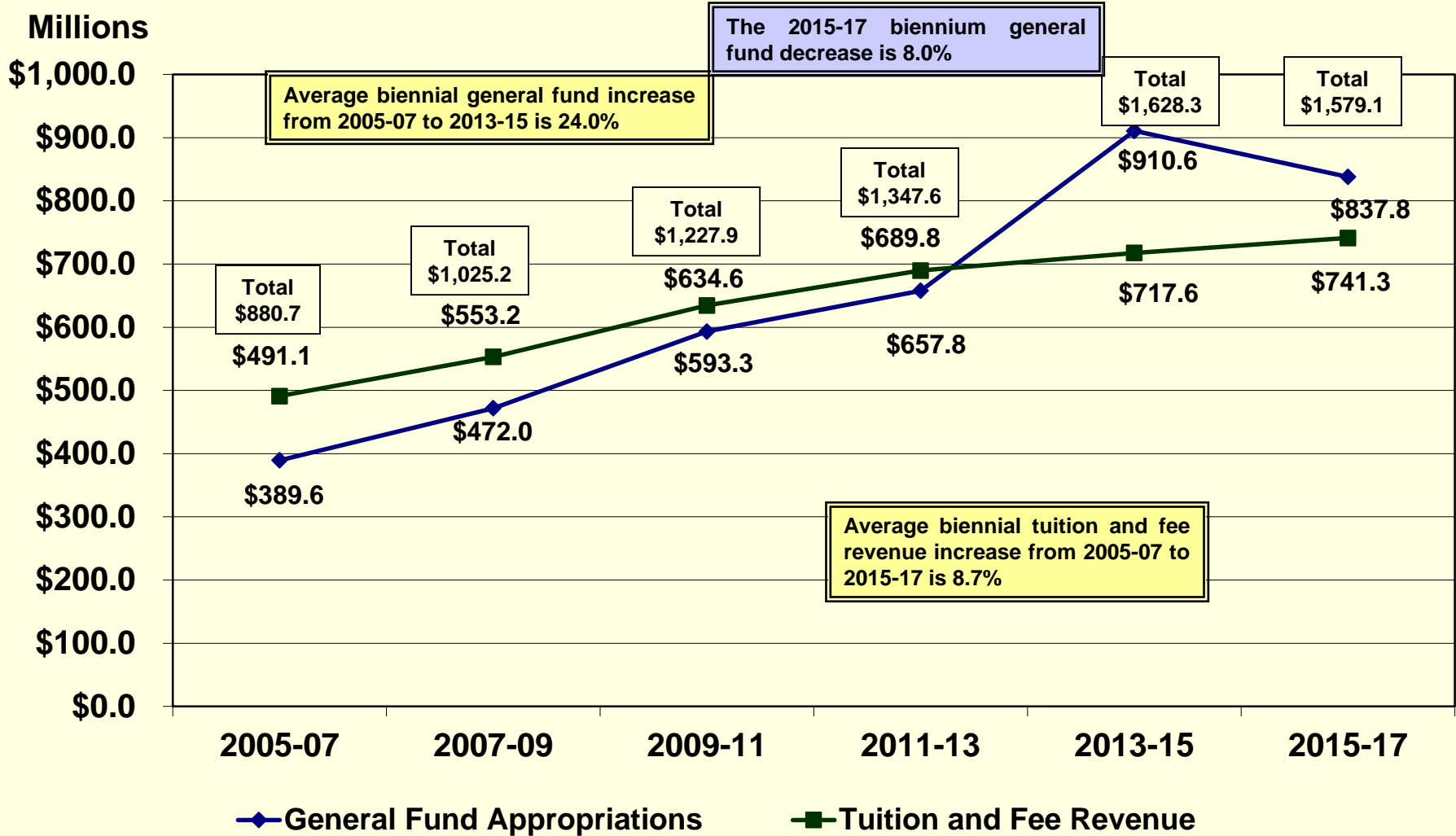




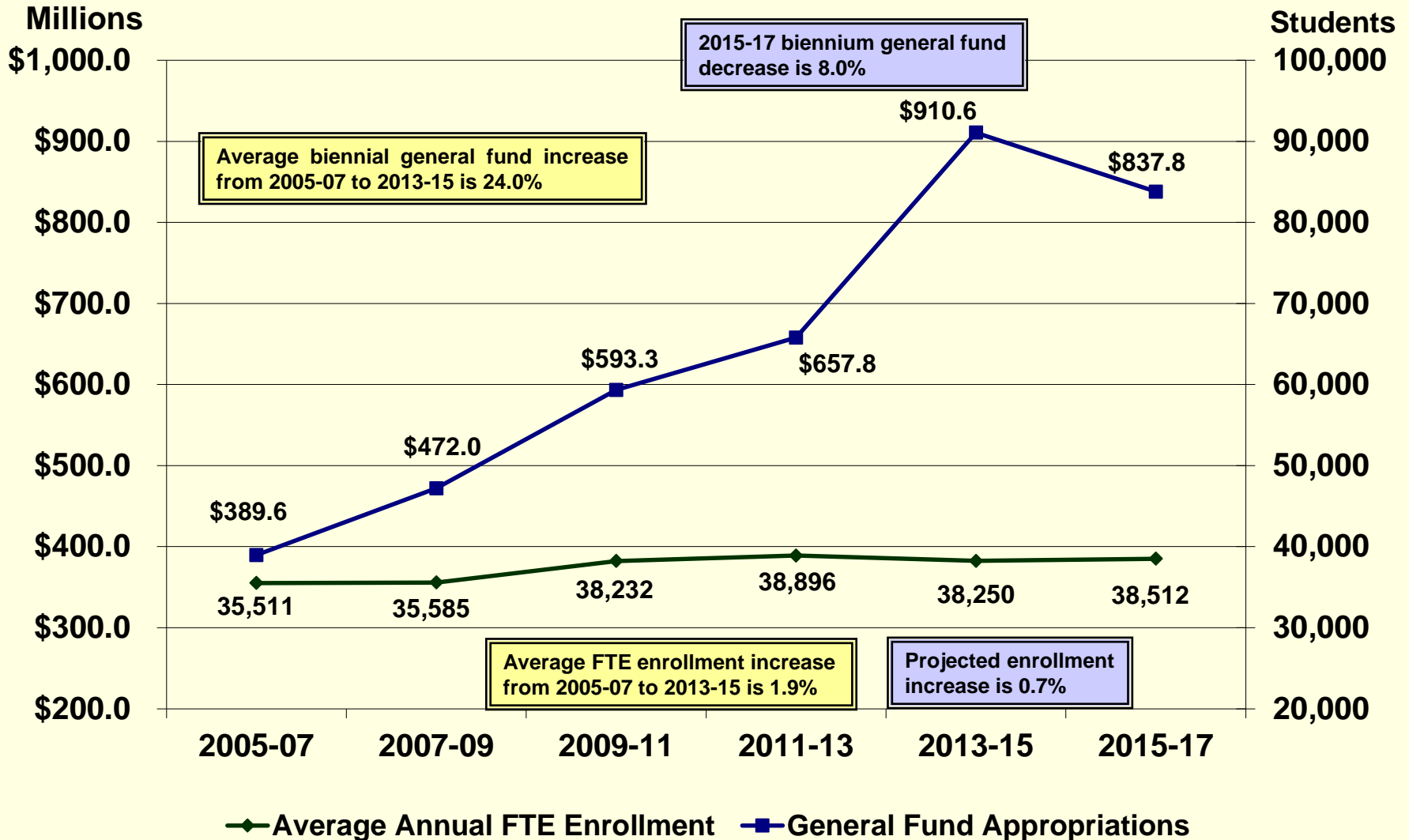
# Appropriations - Comparison of General Fund Appropriations and Total Personal Income



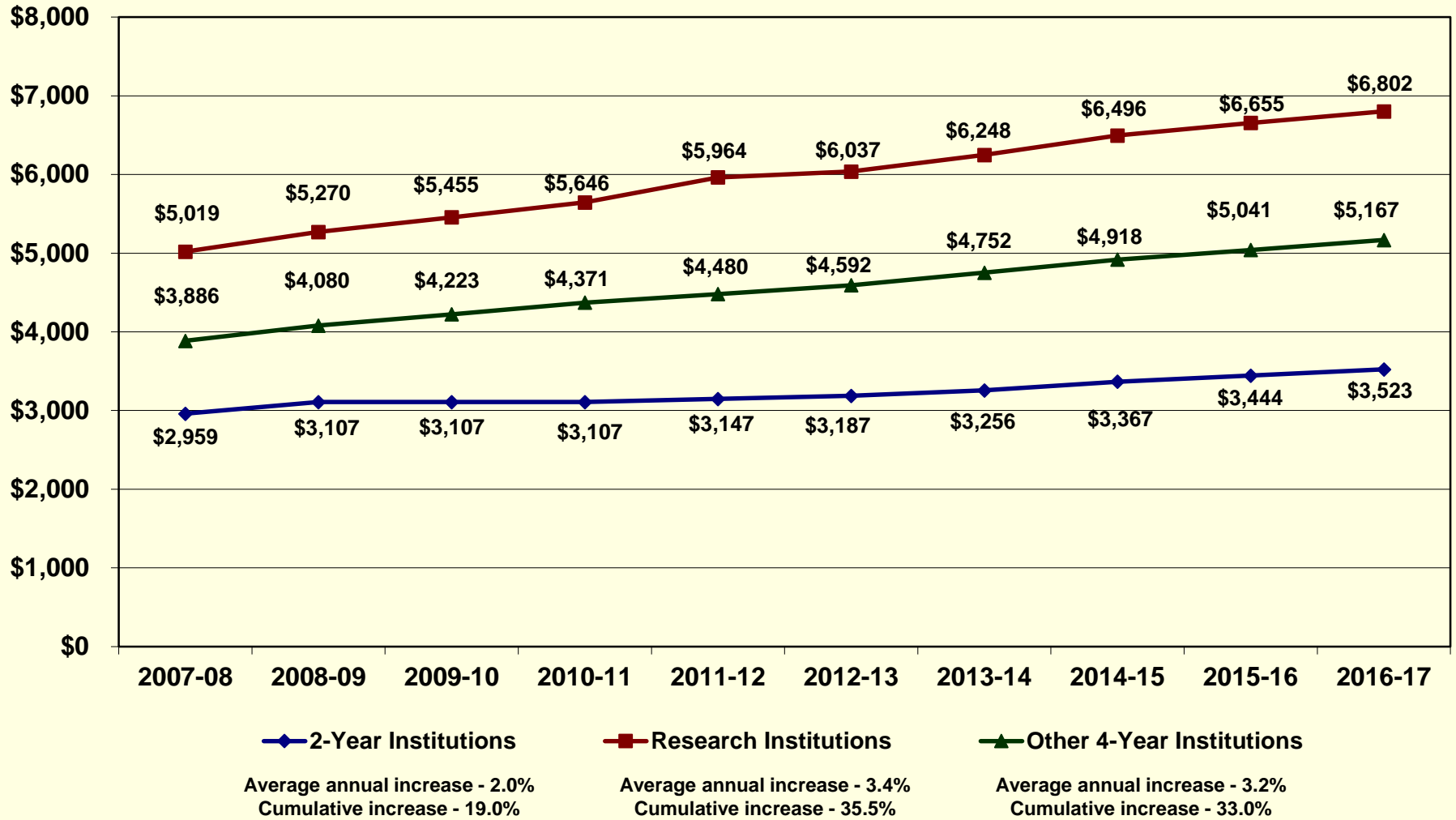
# Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



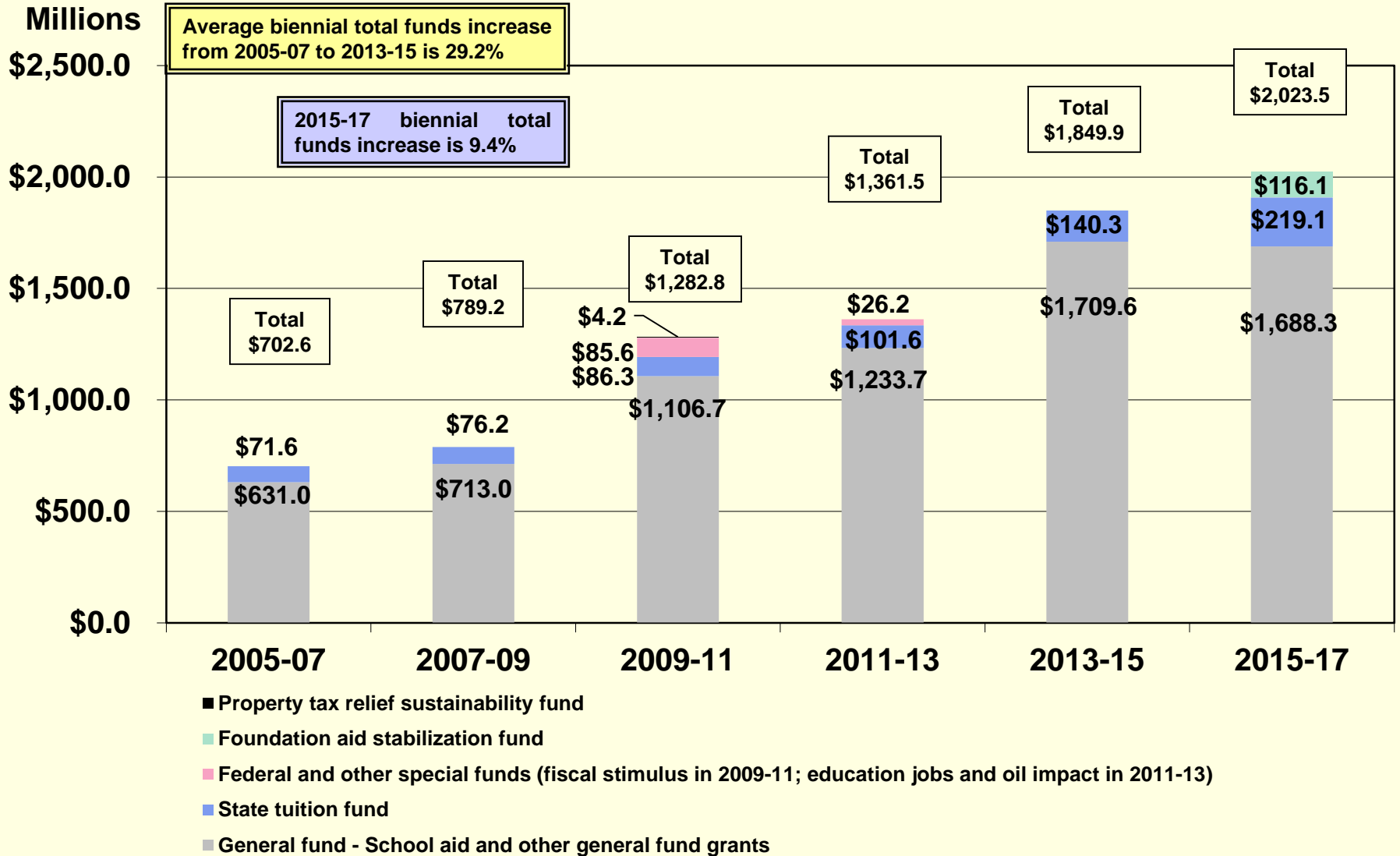
# Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



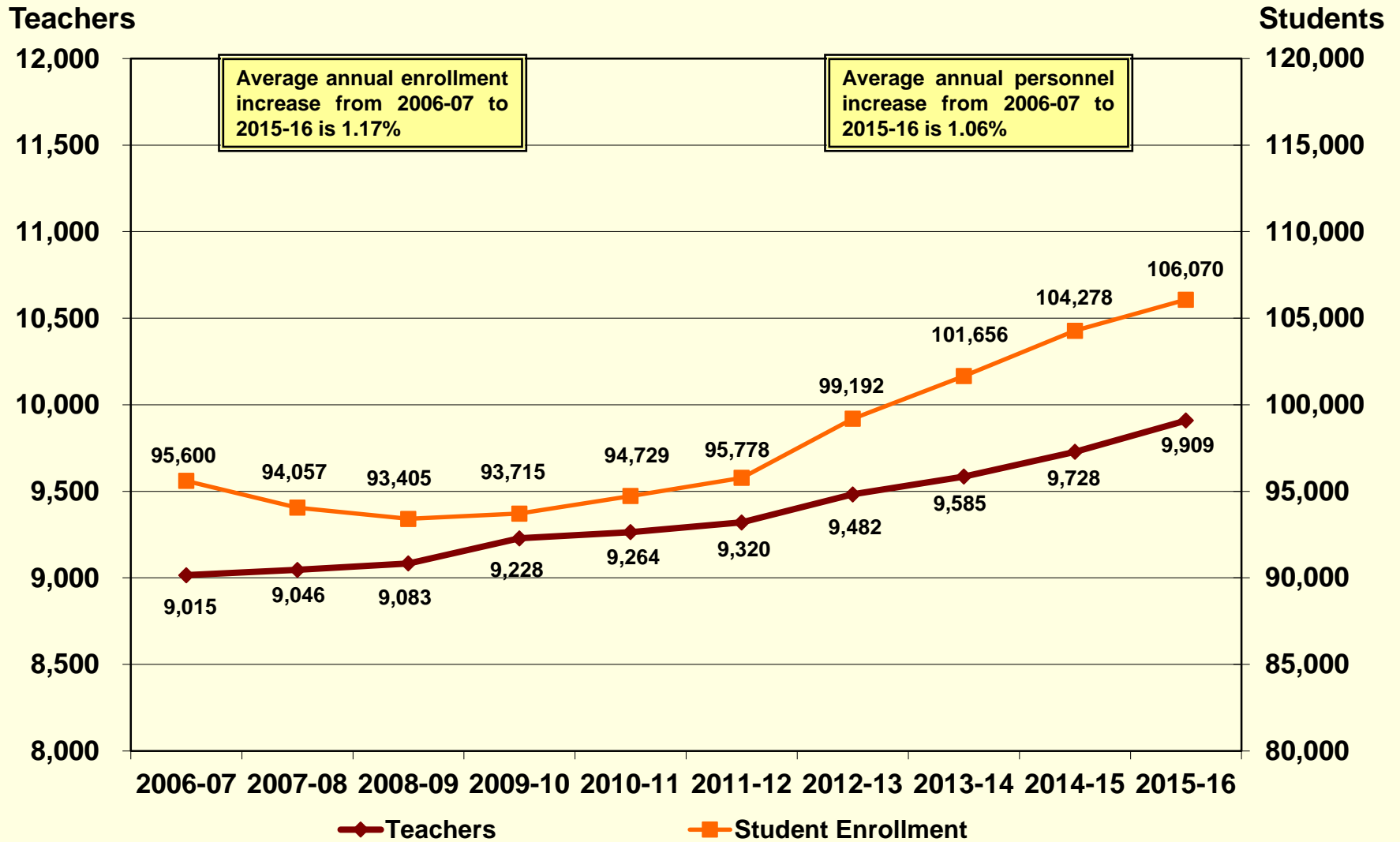
# Higher Education - Resident Tuition Rates



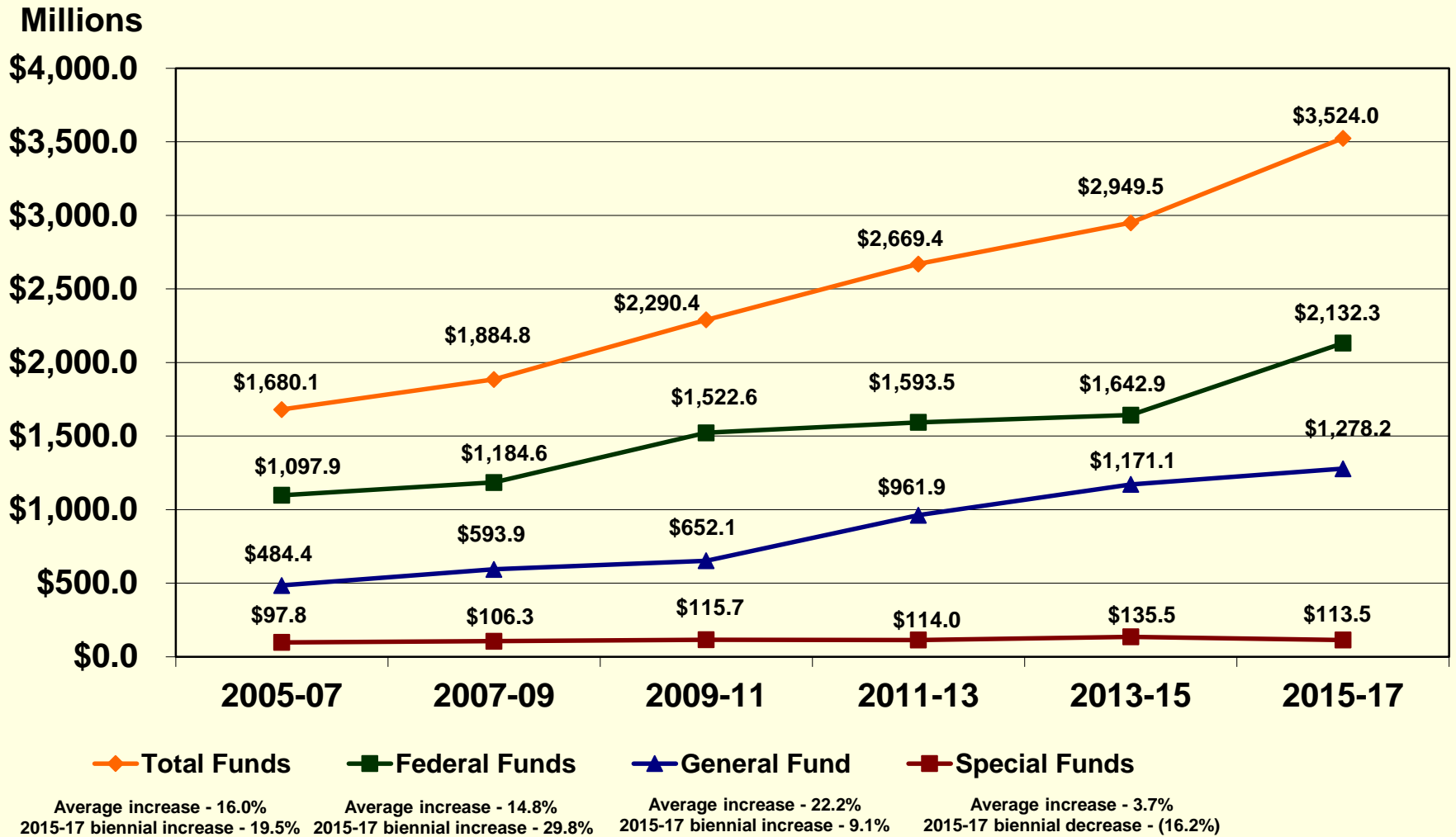
# Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



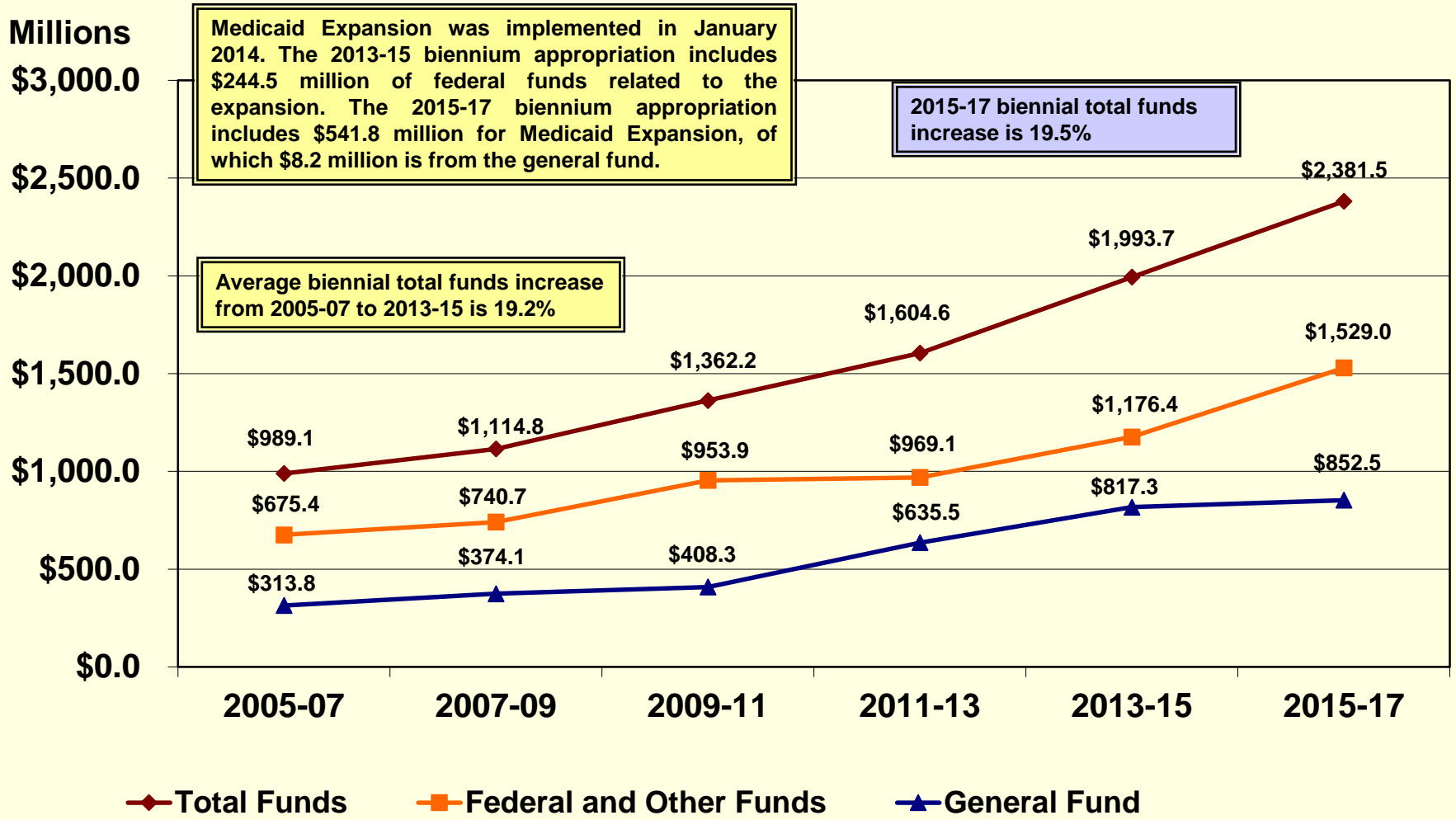
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



# Department of Human Services - General Fund and Total Funds Appropriations



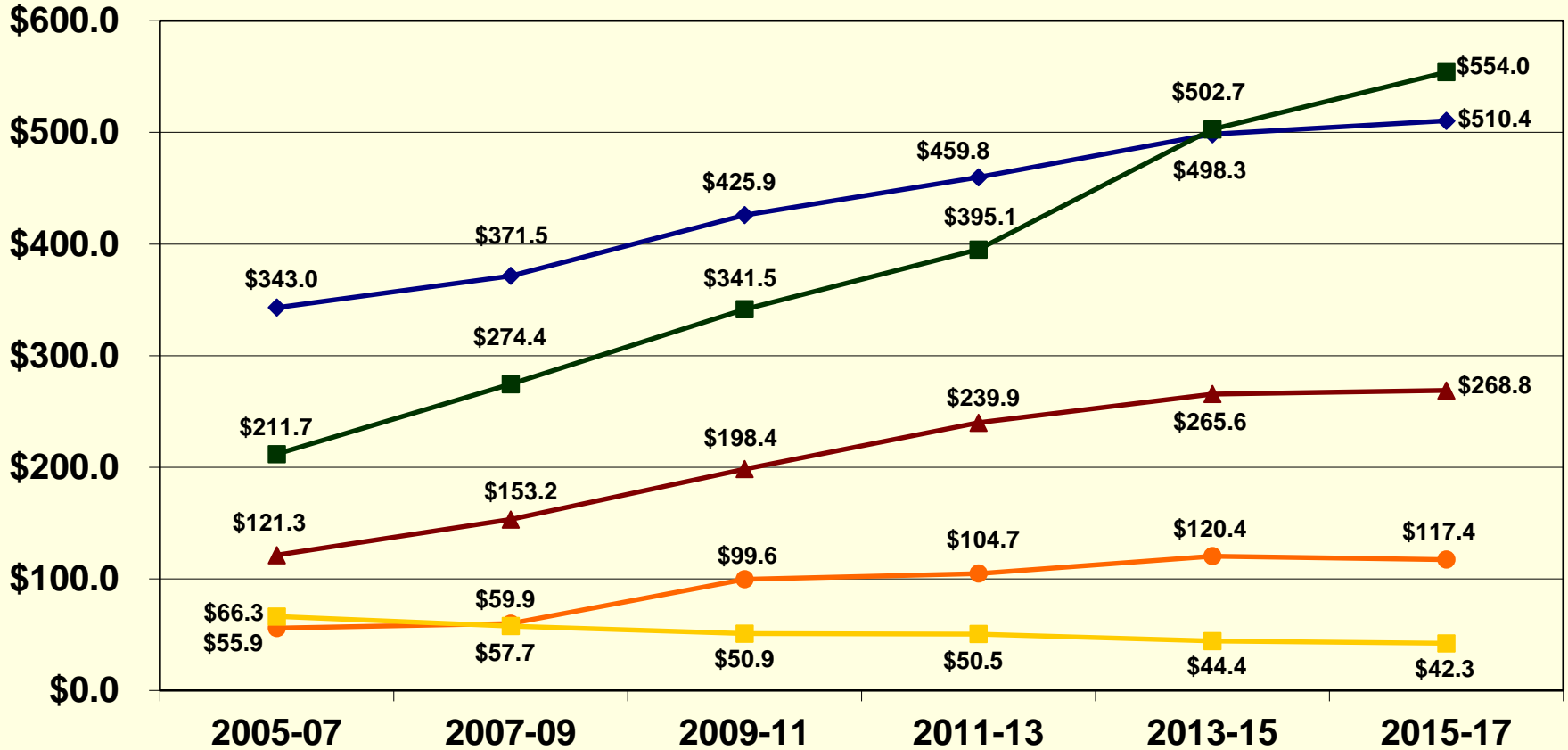
# Department of Human Services - Medical Services Grants





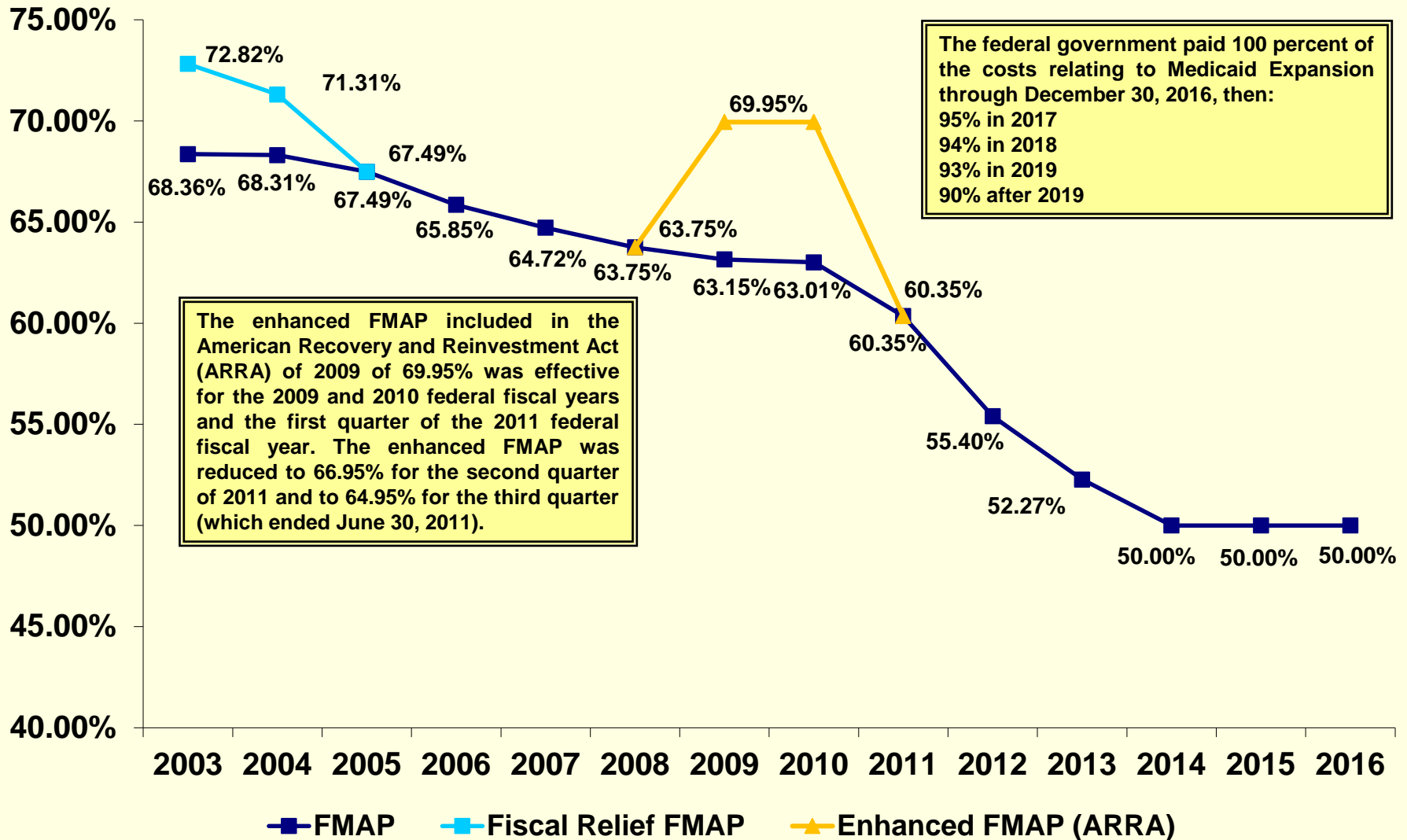
# Department of Human Services - Major Medicaid Costs

Millions

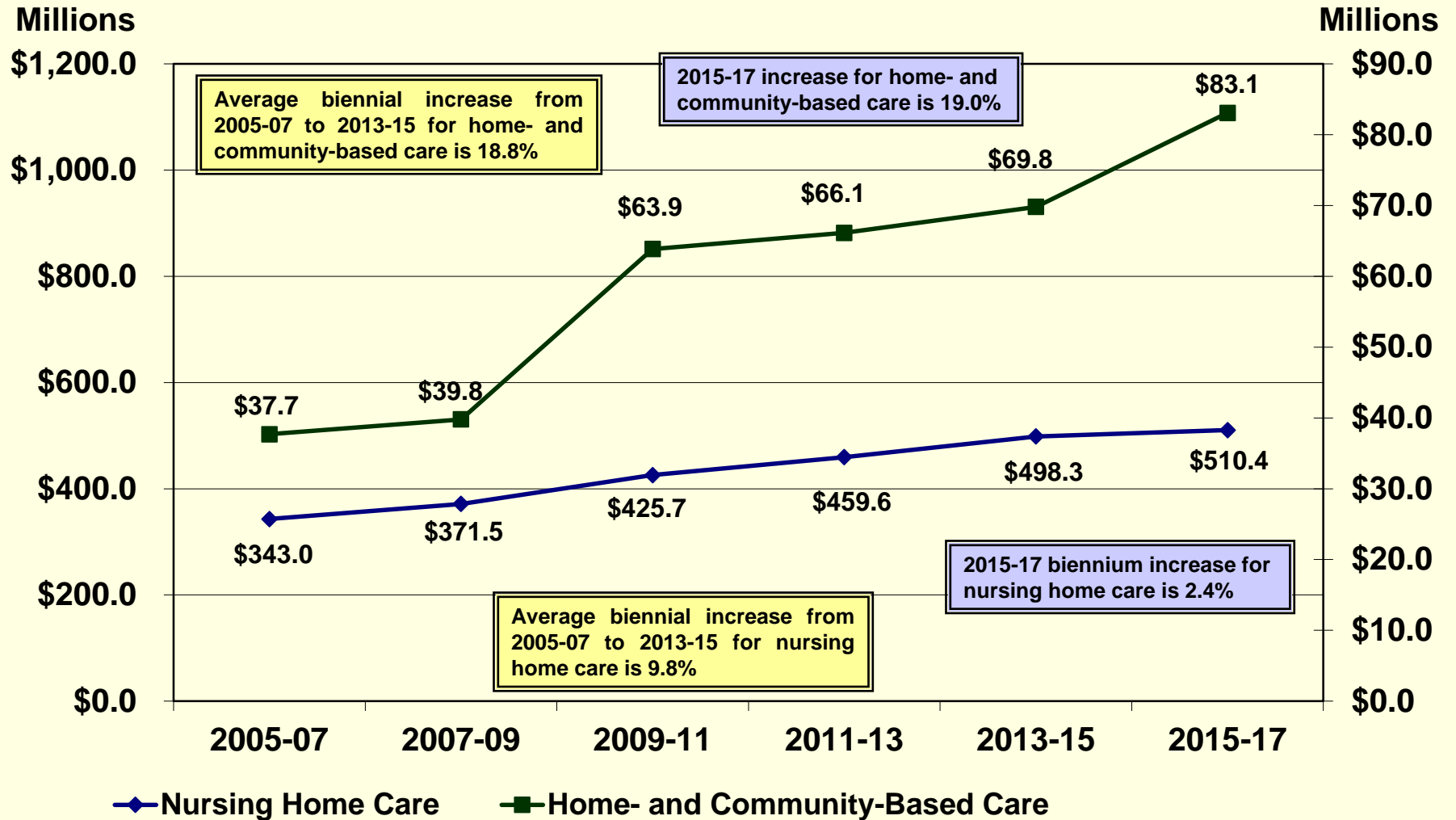


◆ Nursing Homes   
 ■ Developmental Disabilities   
 ▲ Hospitals   
 ● Physicians   
 ■ Drugs

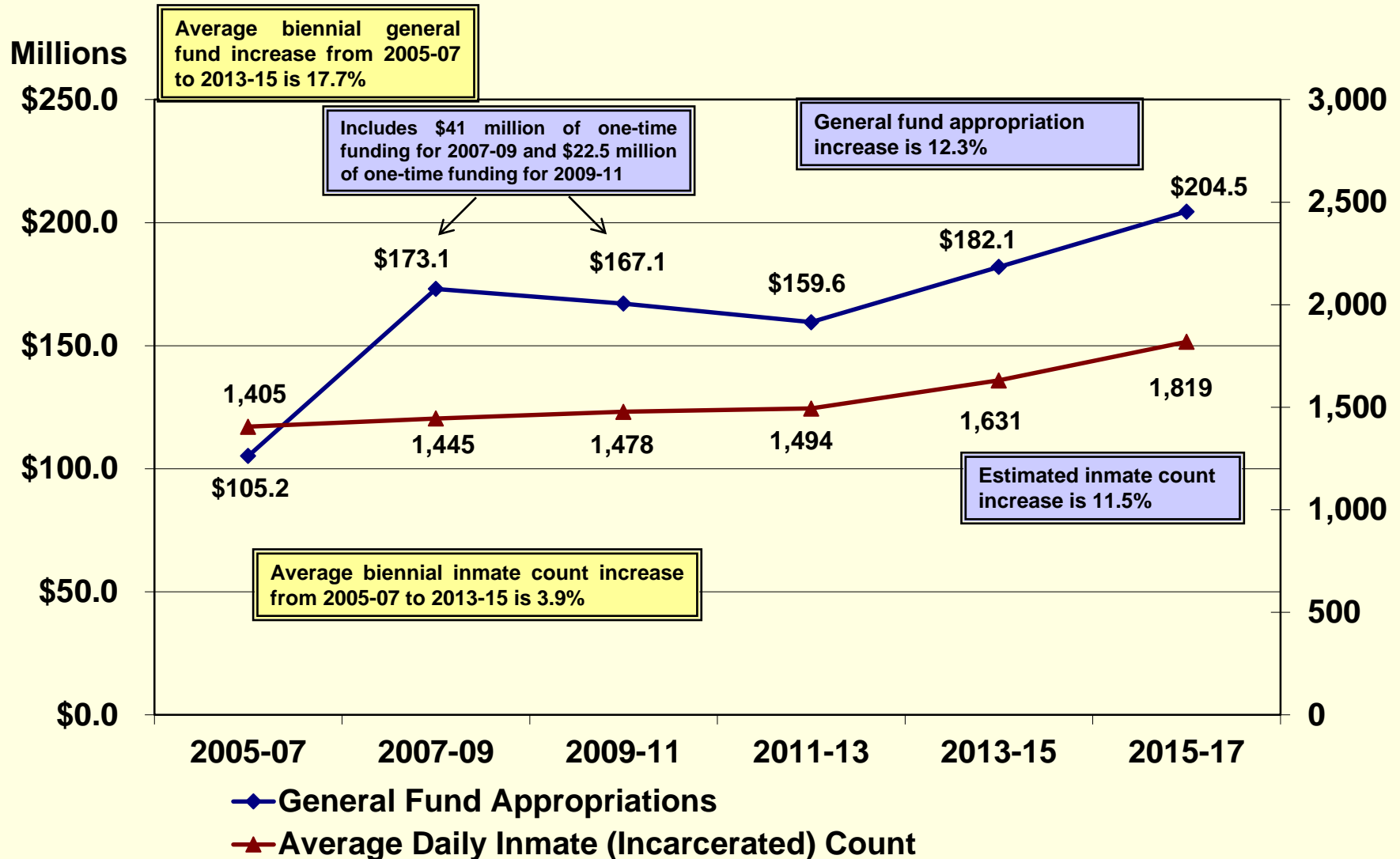
# Department of Human Services - Federal Medical Assistance Percentage (FMAP)



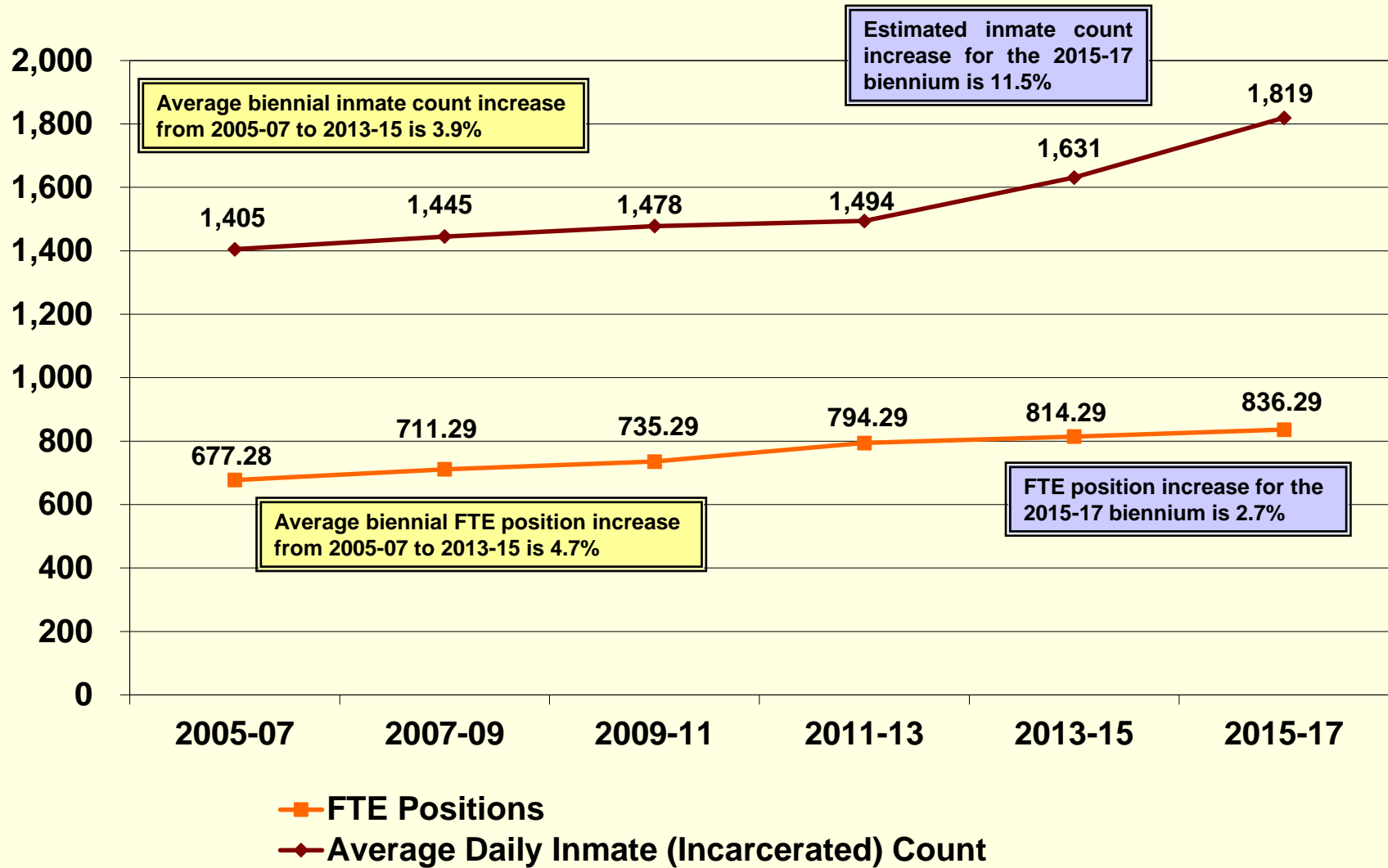
# Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



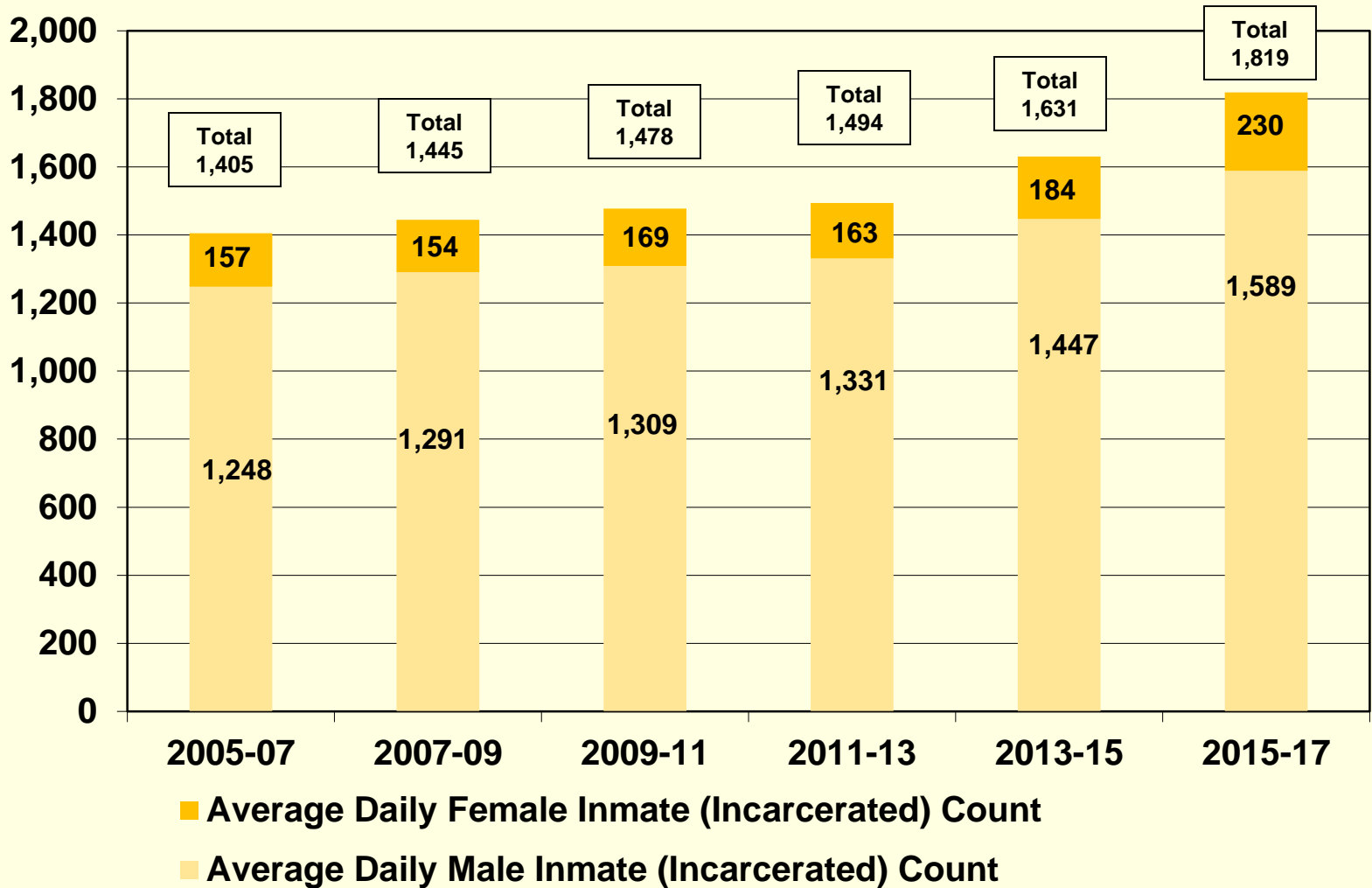
# Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



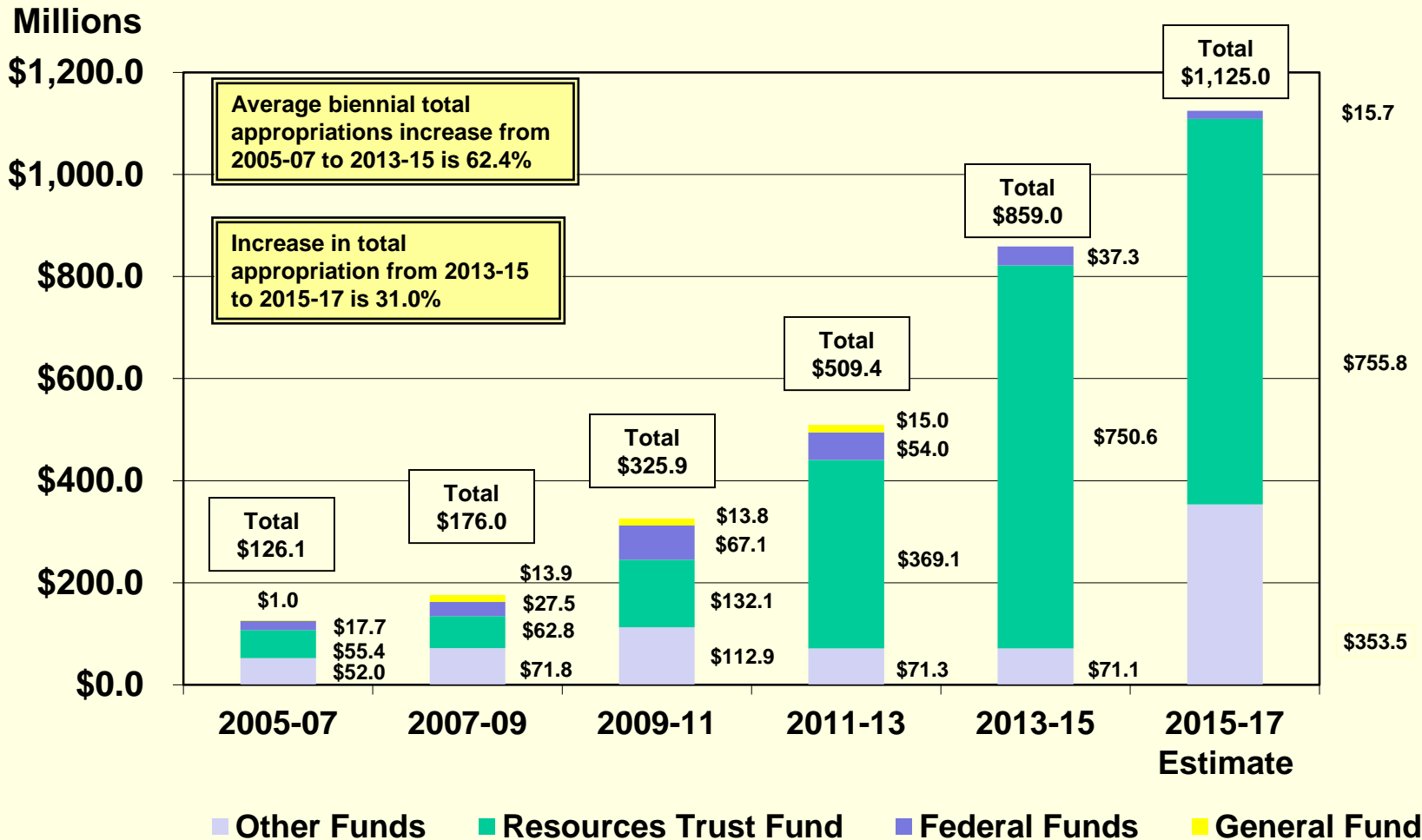
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



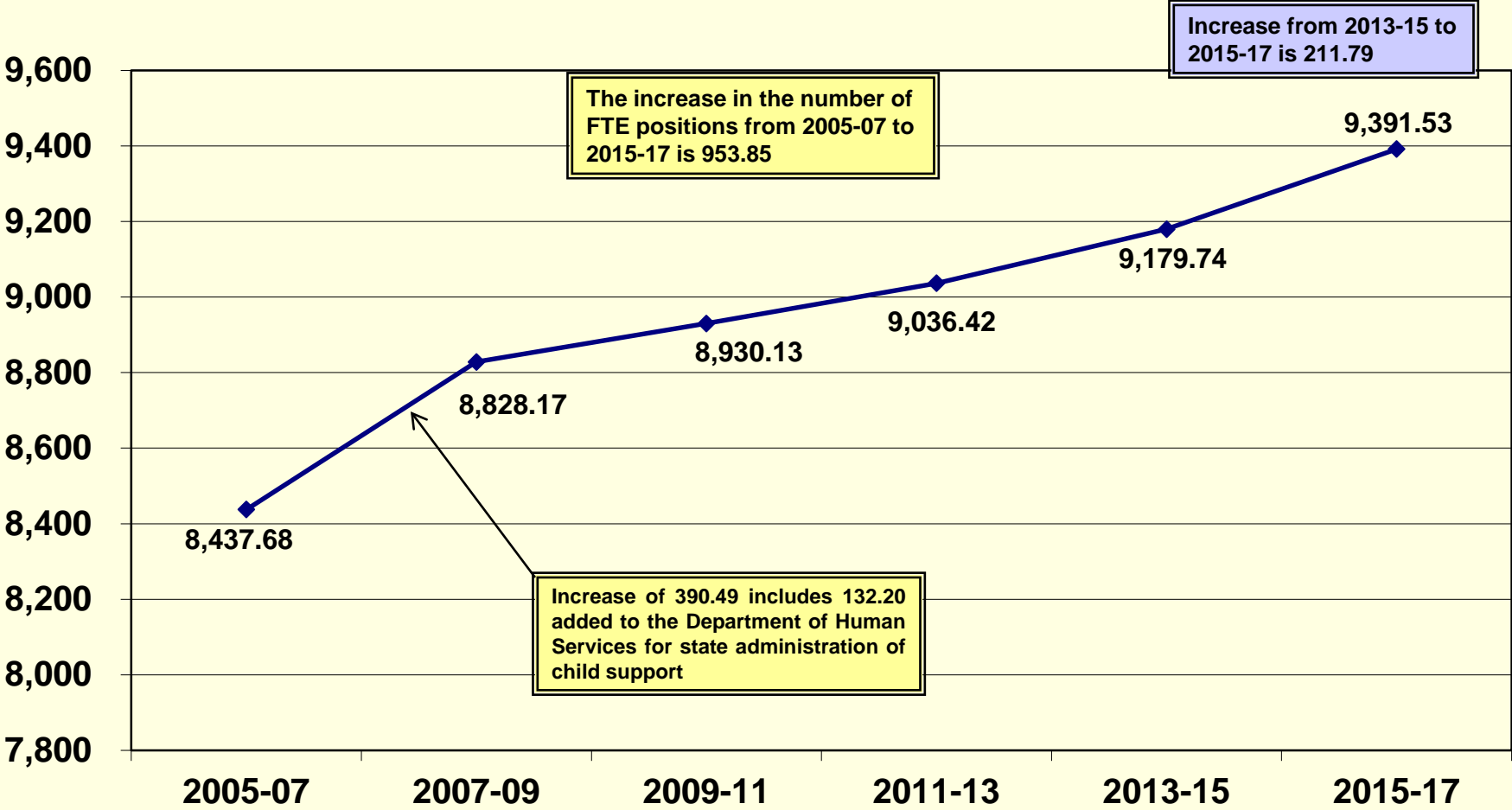
# Department of Corrections and Rehabilitation - Inmate Counts



# State Water Commission - Appropriations

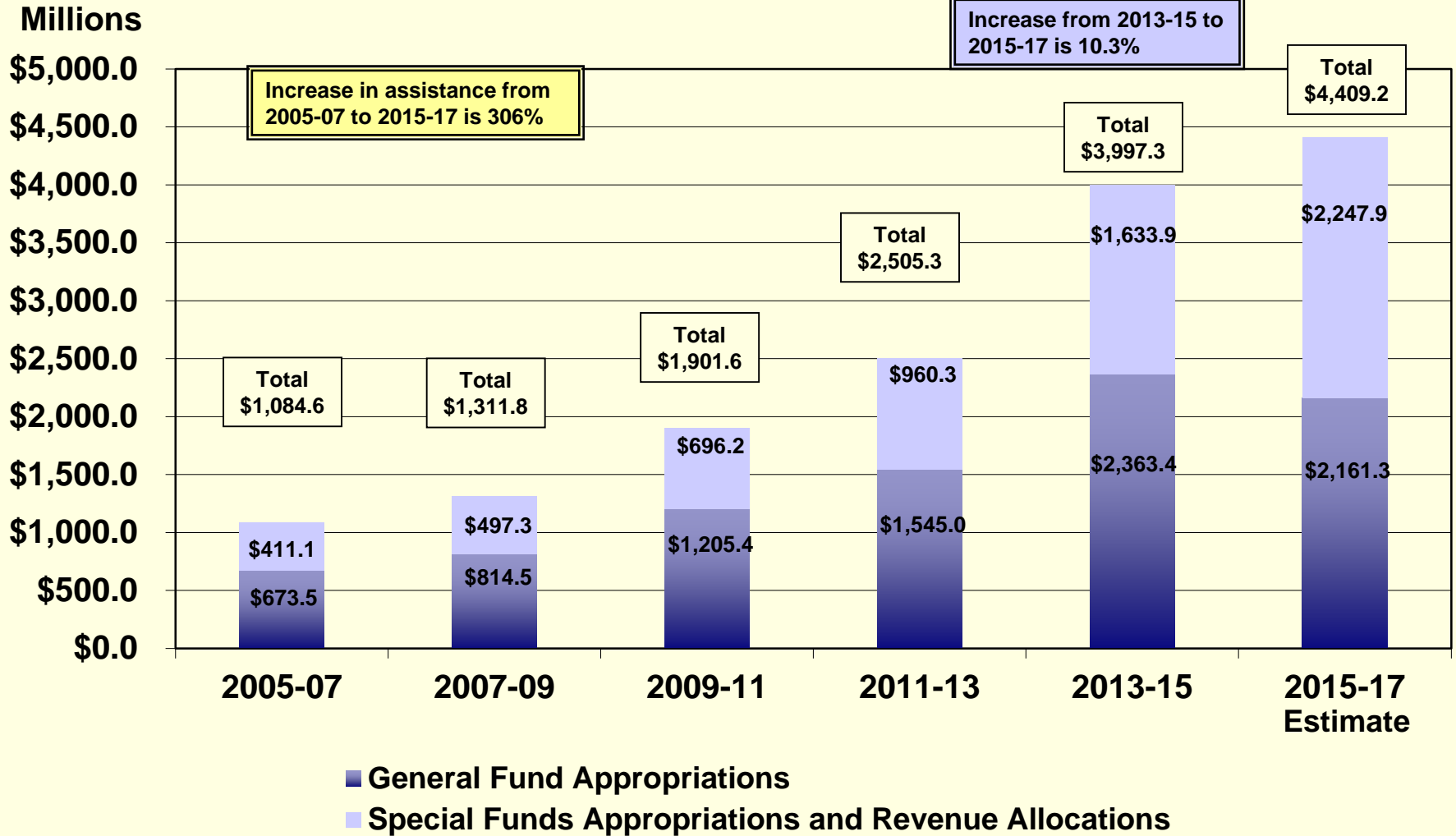


# State Employees - Total FTE Positions (Excluding Higher Education)



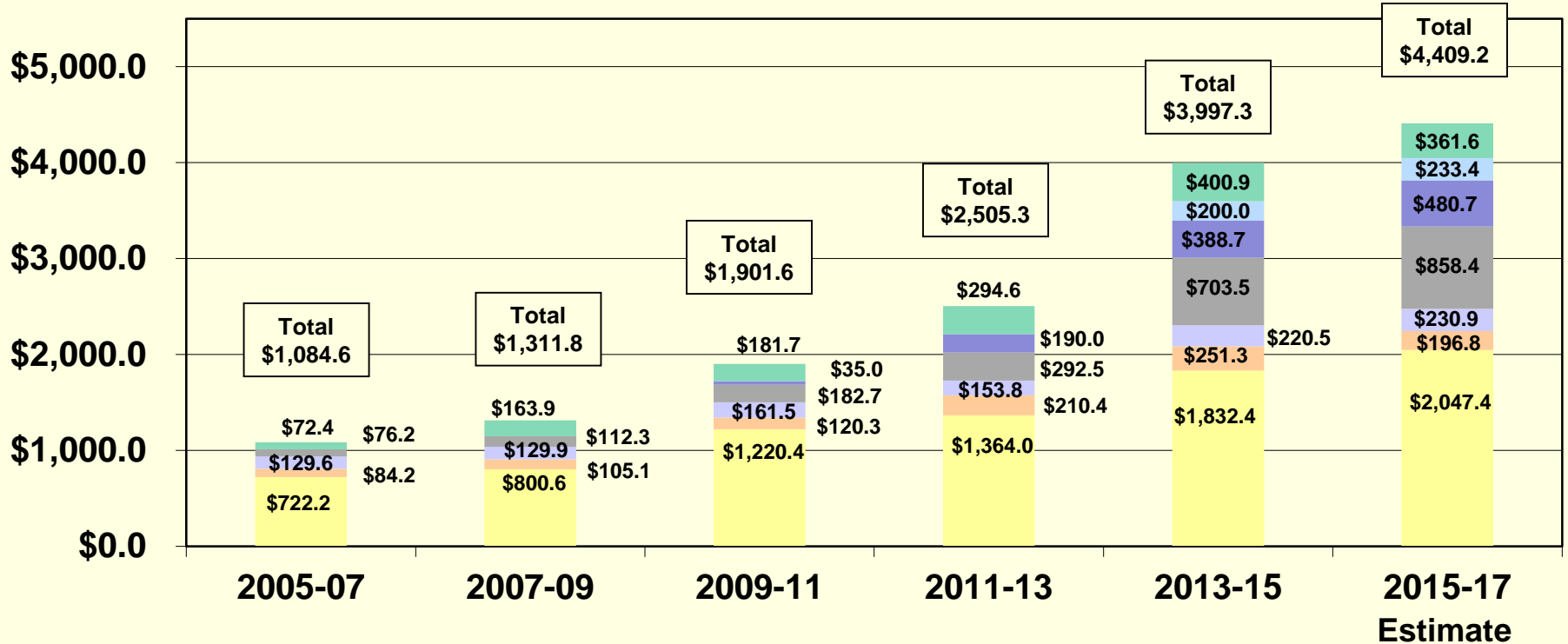


# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions



- Other Appropriations and Revenue Allocations
- State-paid property tax relief credits
- Select Transportation Funding Distributions
- Coal-Related and Oil-Related Taxes
- Motor Vehicle Fuel Tax and Registration Fee Allocations
- State Aid Distribution Fund
- School-Related Funding (2009-11 and after include property tax relief)