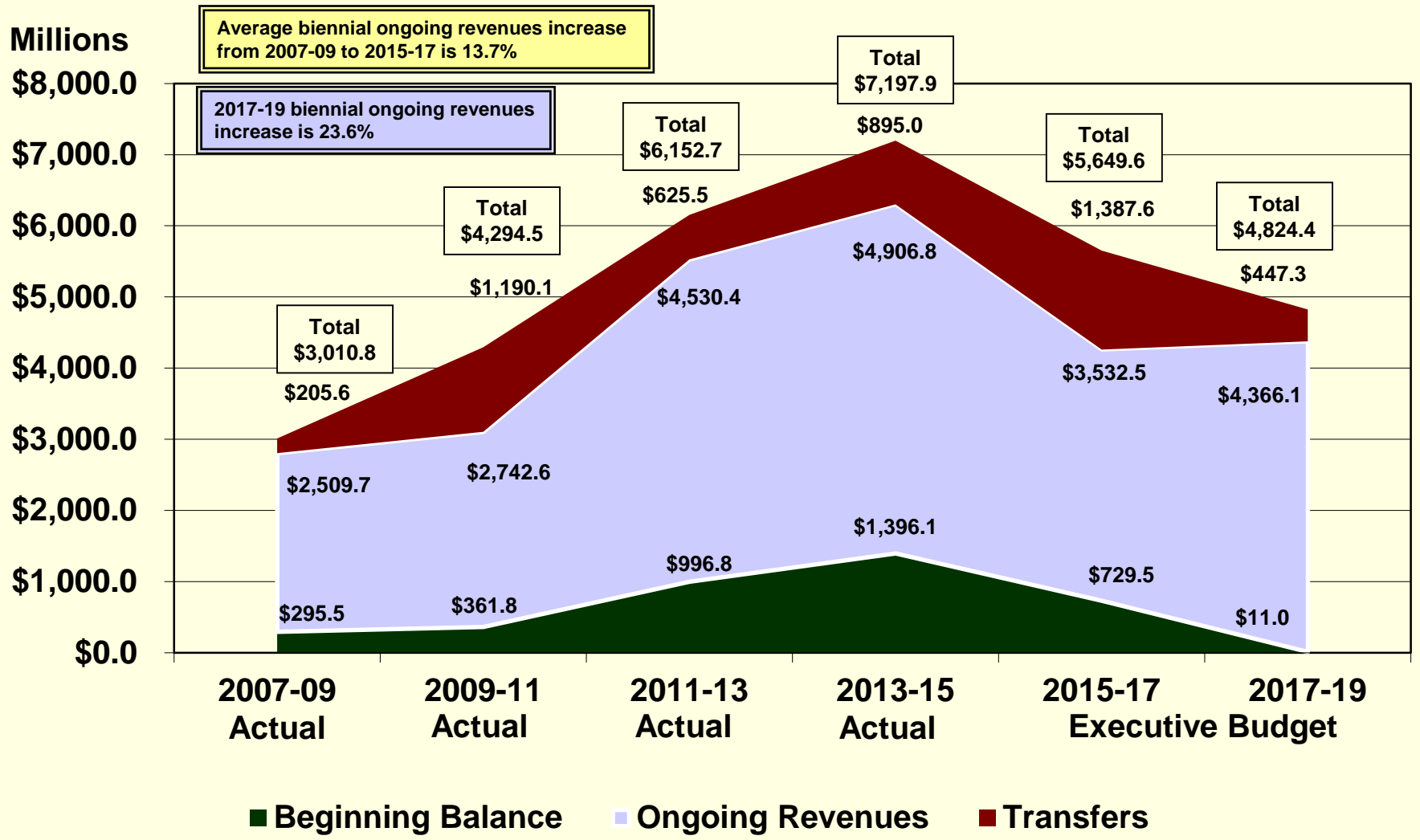


Budget and Fiscal Trends

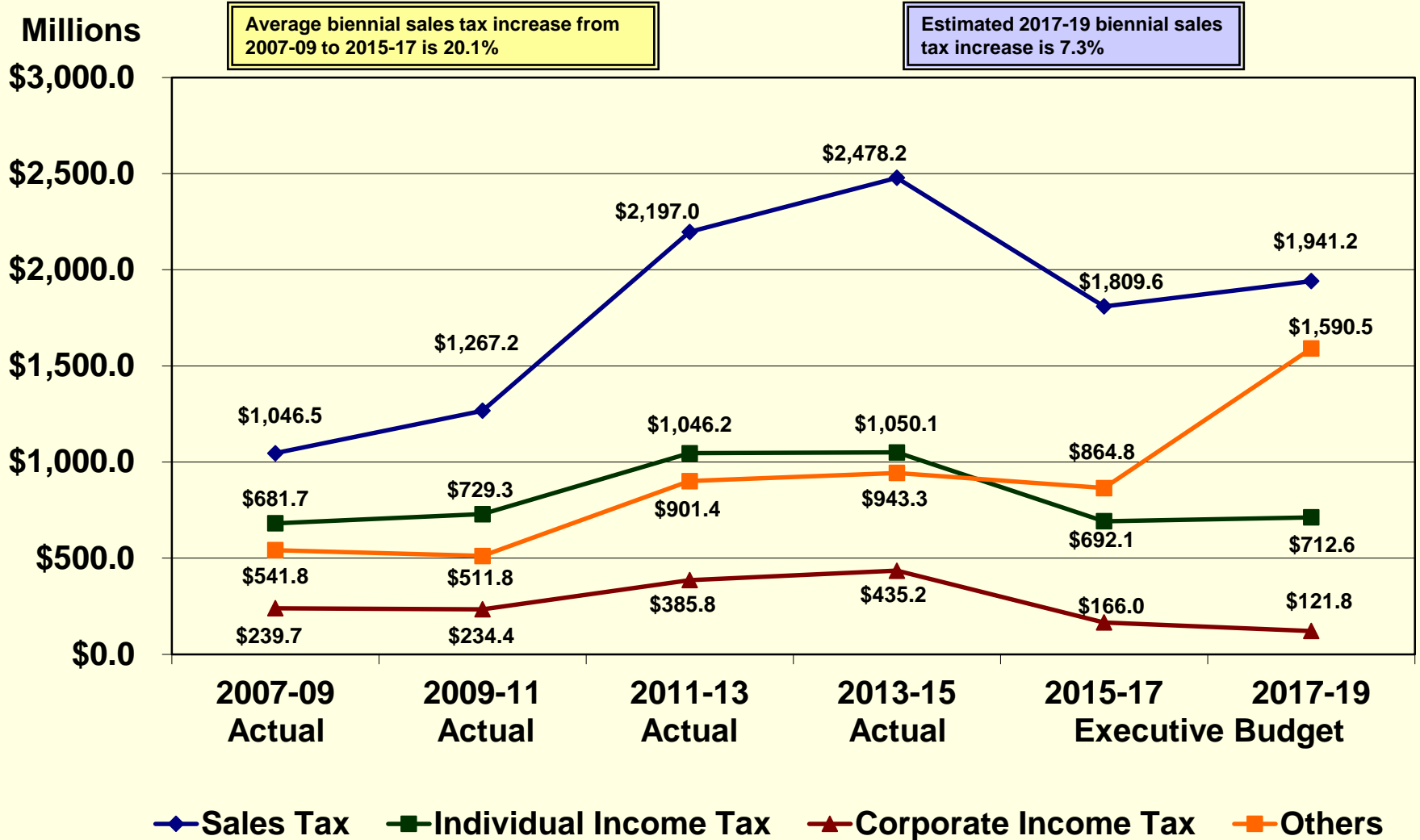
Prepared by the North Dakota
Legislative Council Staff

January 2017

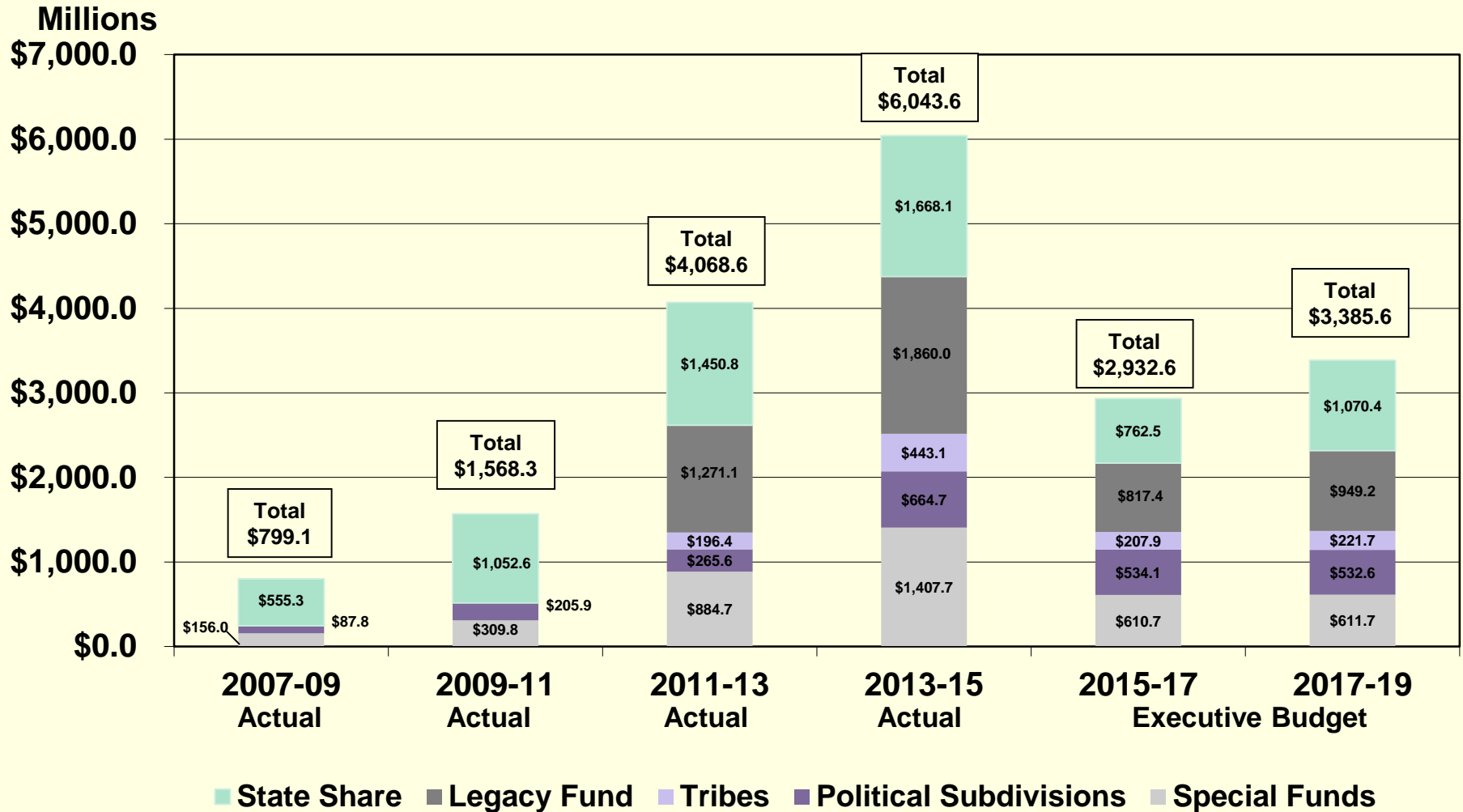
General Fund Revenues - Beginning Balance, Ongoing Revenues, and Transfers



General Fund Revenues - Major Revenue Types

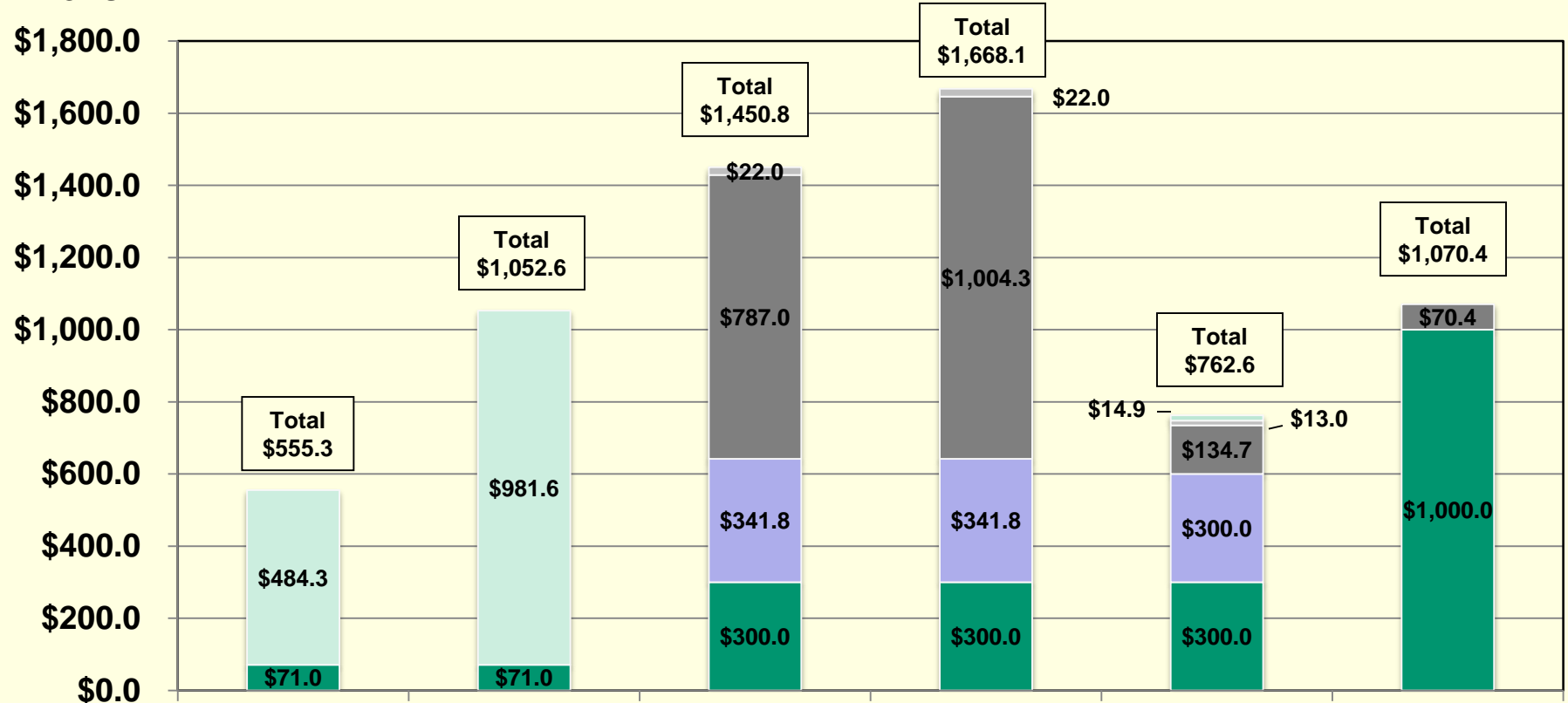


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



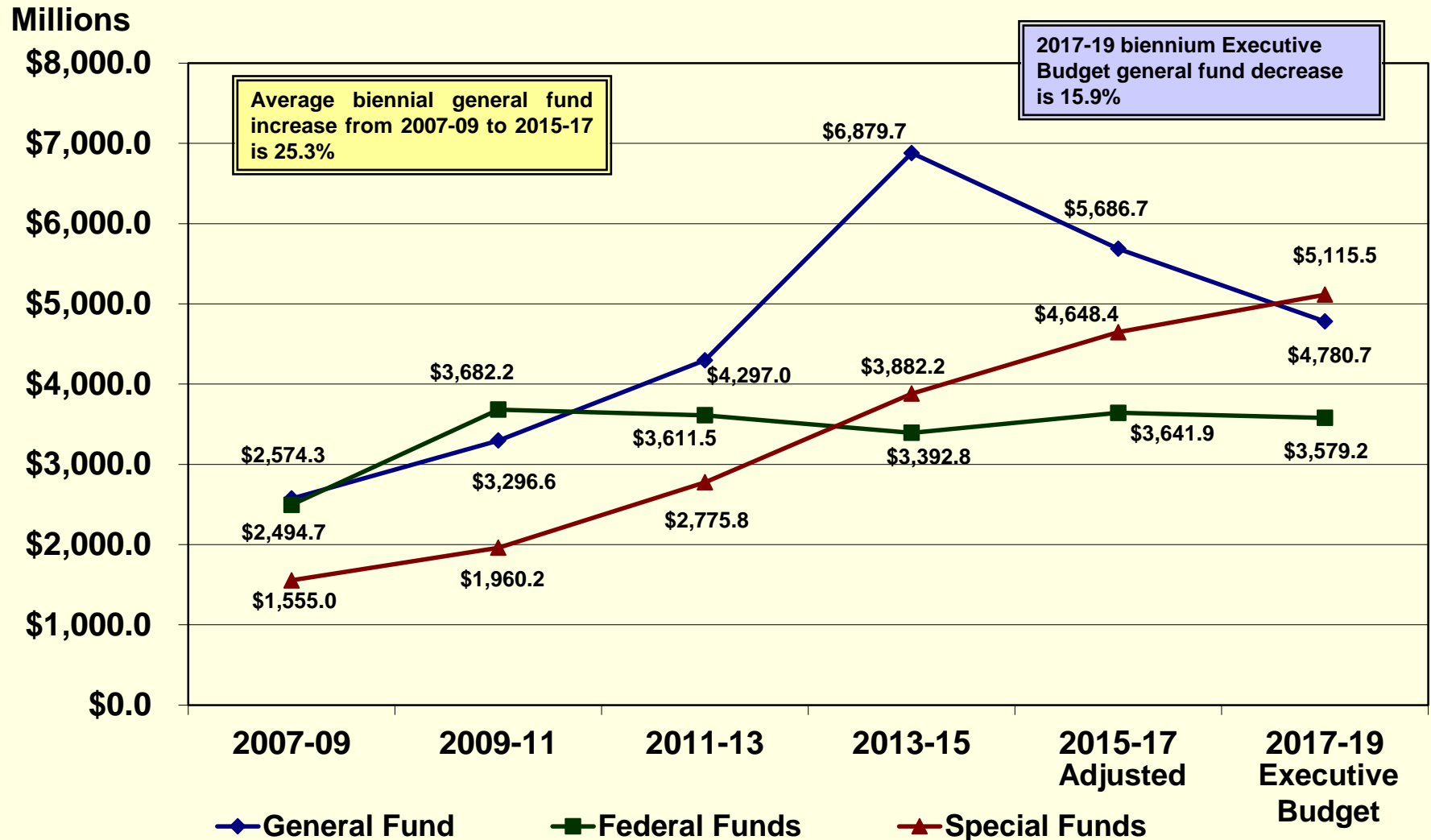
State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

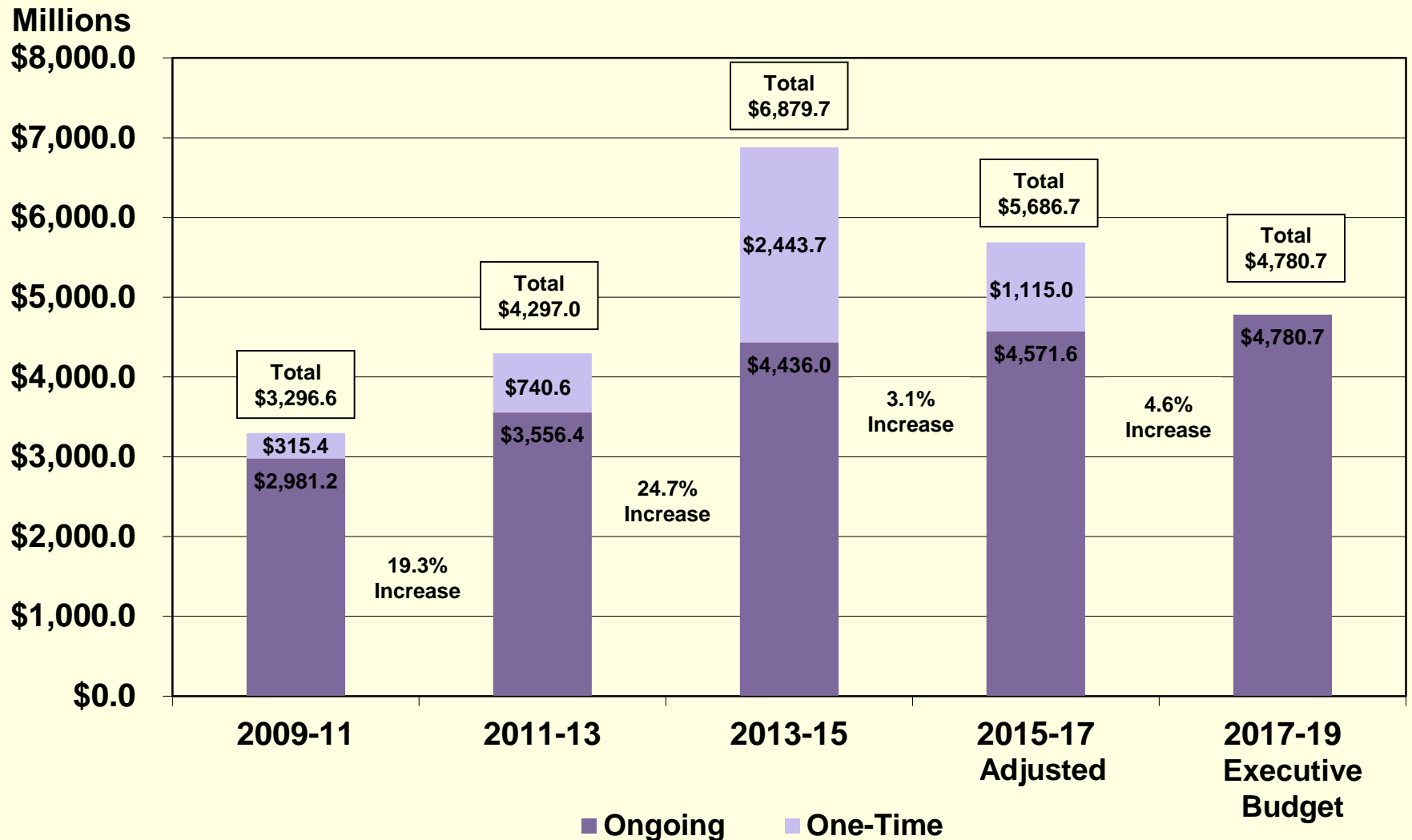


- Political subdivision allocation fund
- Strategic investment and improvements fund
- Permanent oil tax trust fund
- State disaster relief fund
- Tax relief fund
- General fund

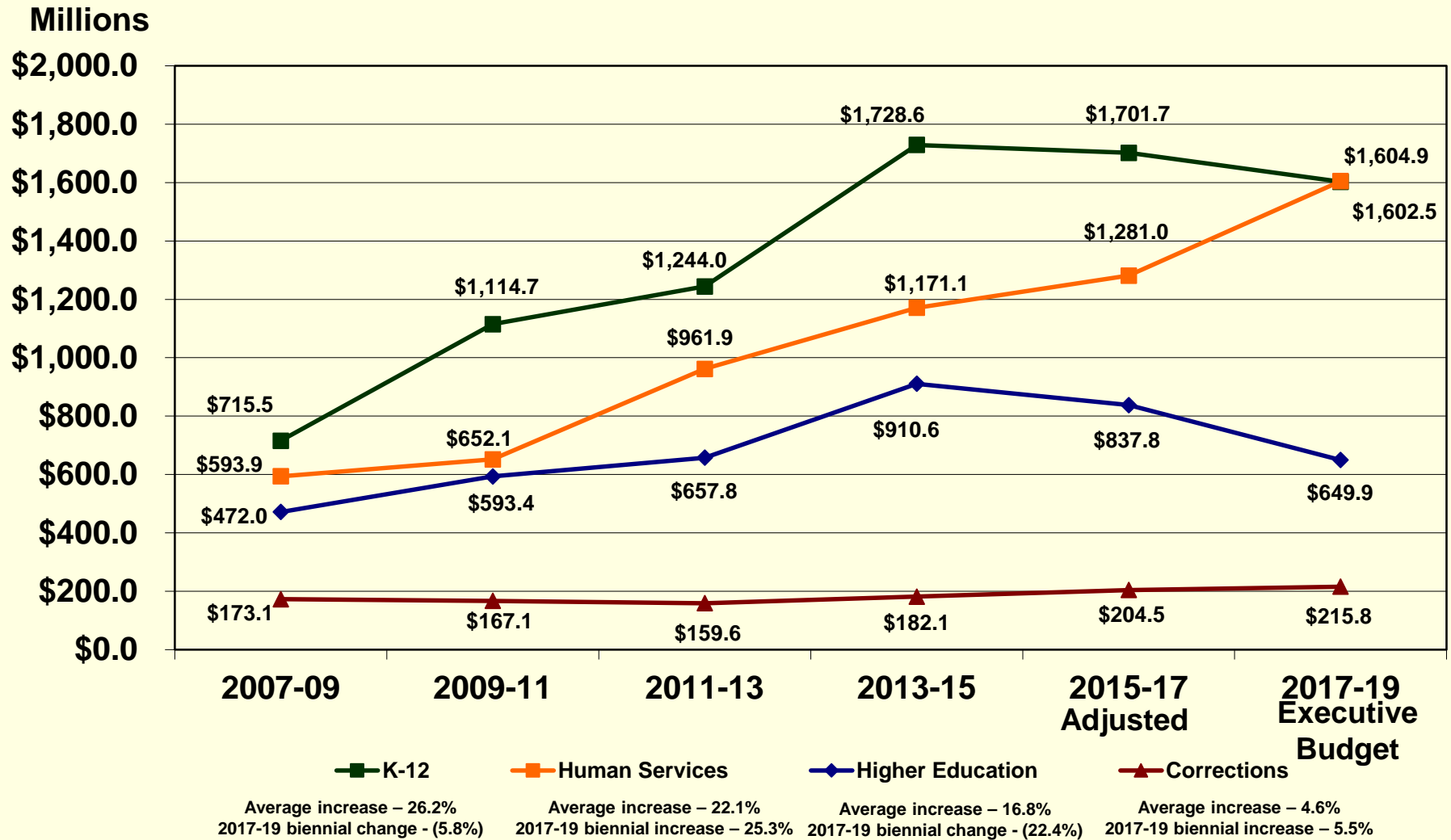
Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



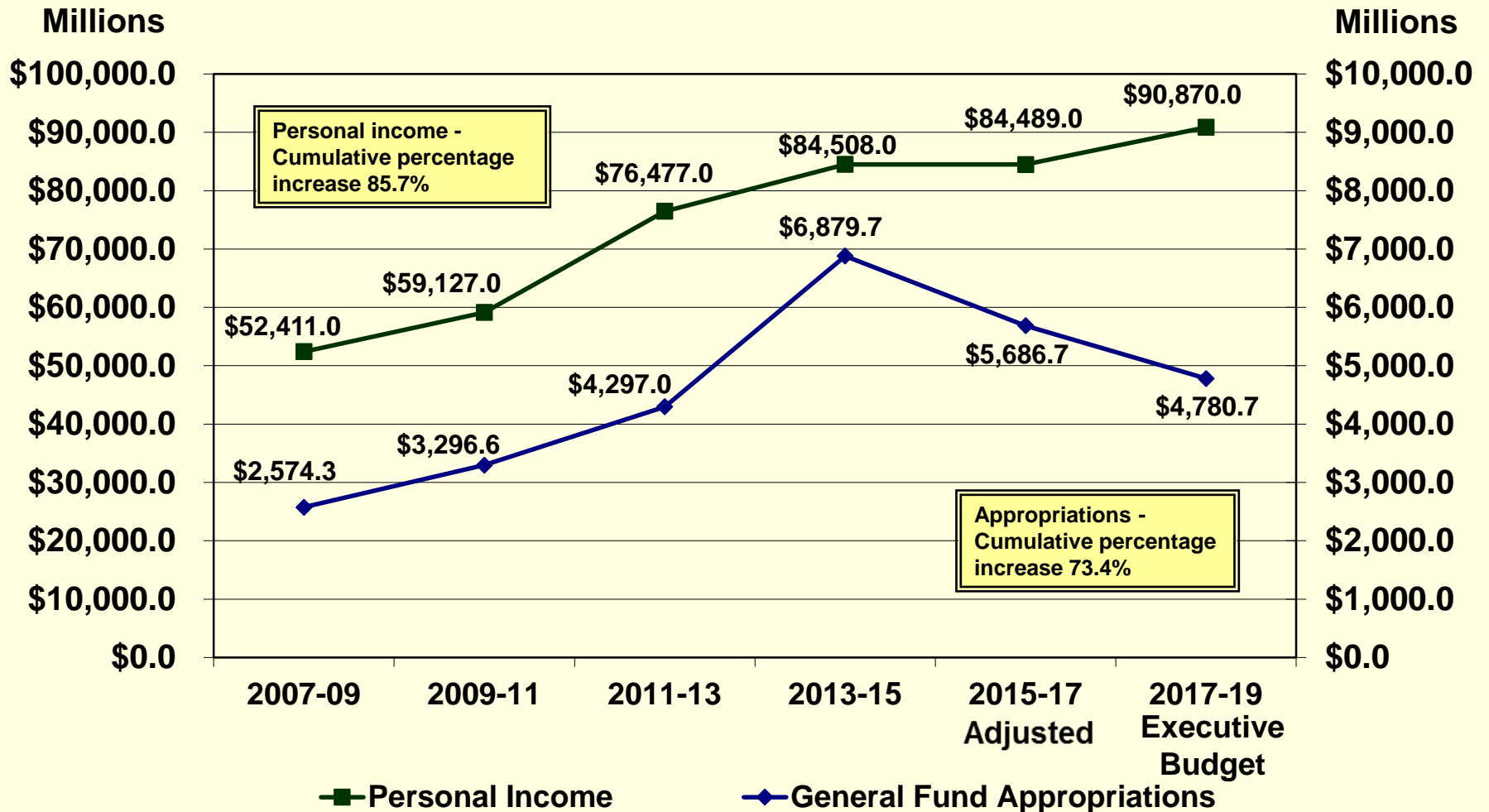
Appropriations - Ongoing and One-Time General Fund Appropriations



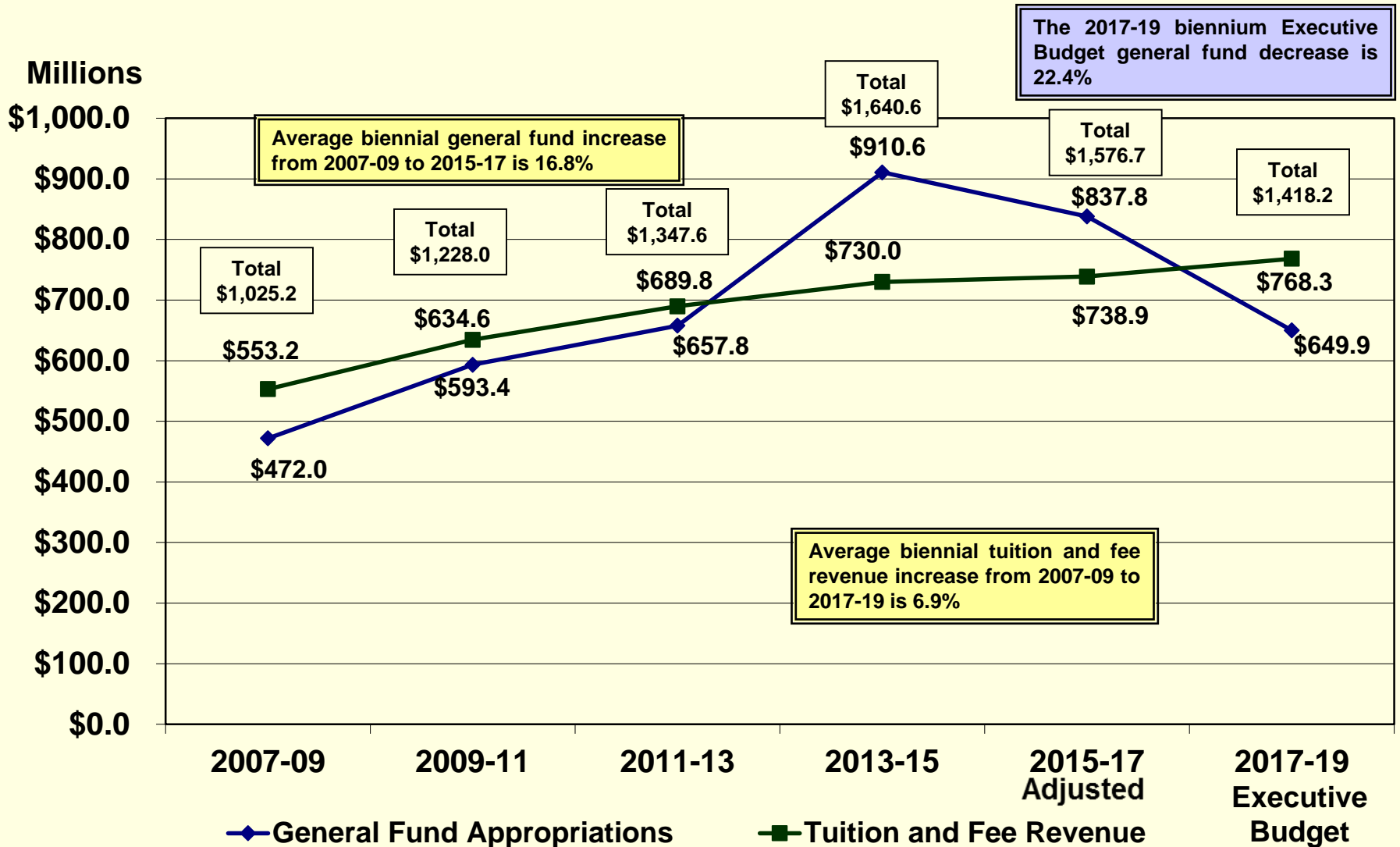
Appropriations - Major General Fund Appropriations



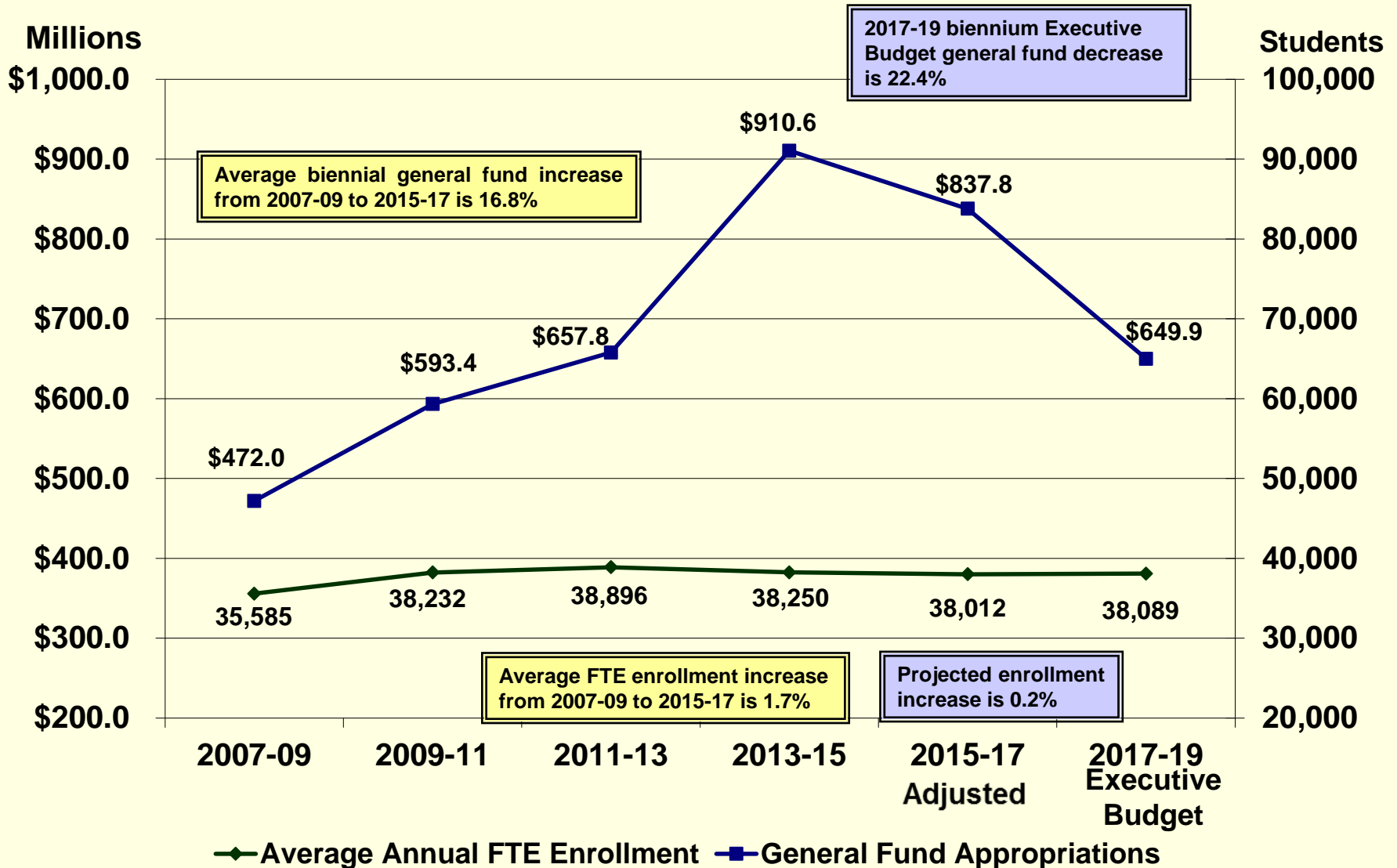
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



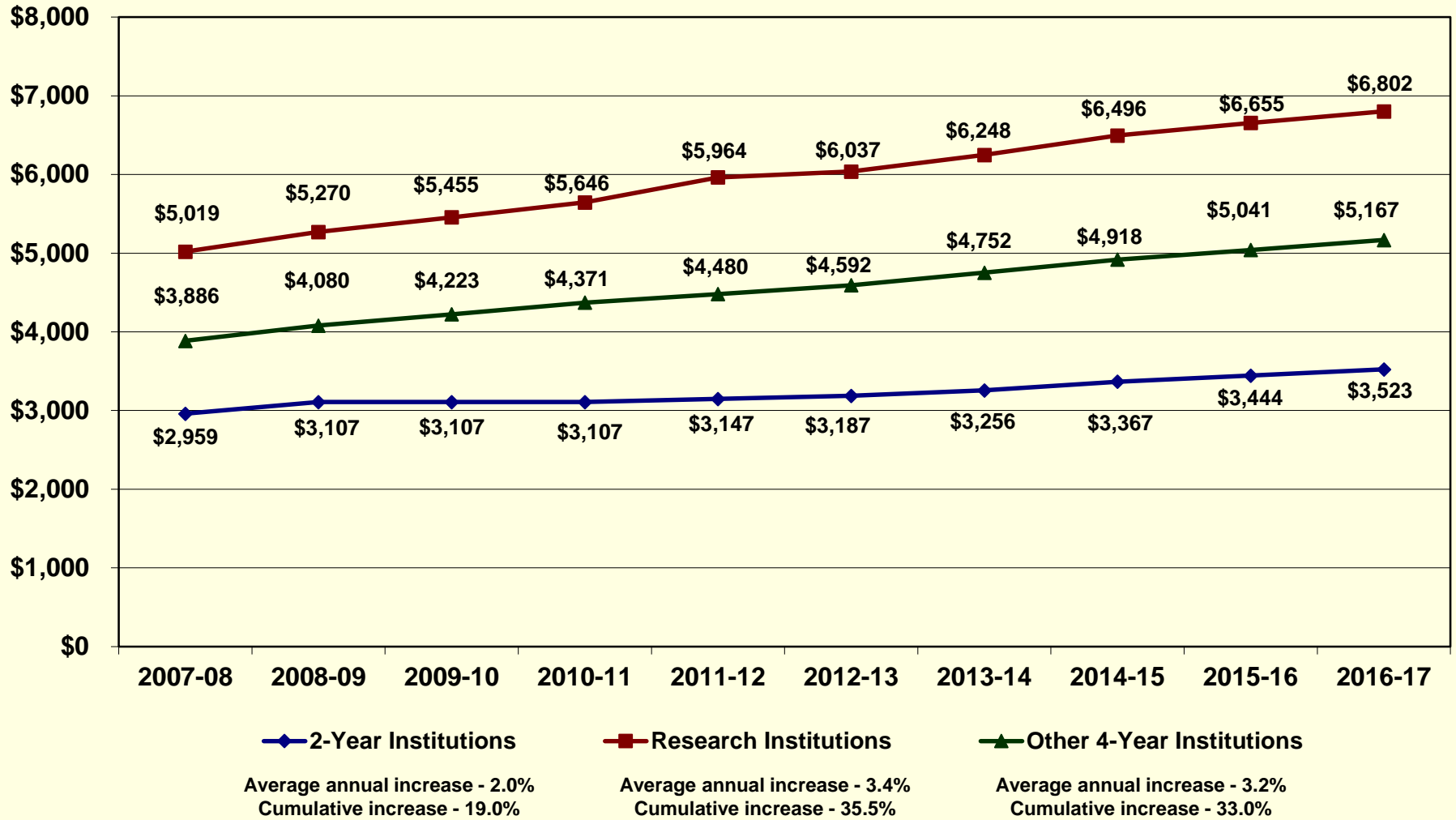
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



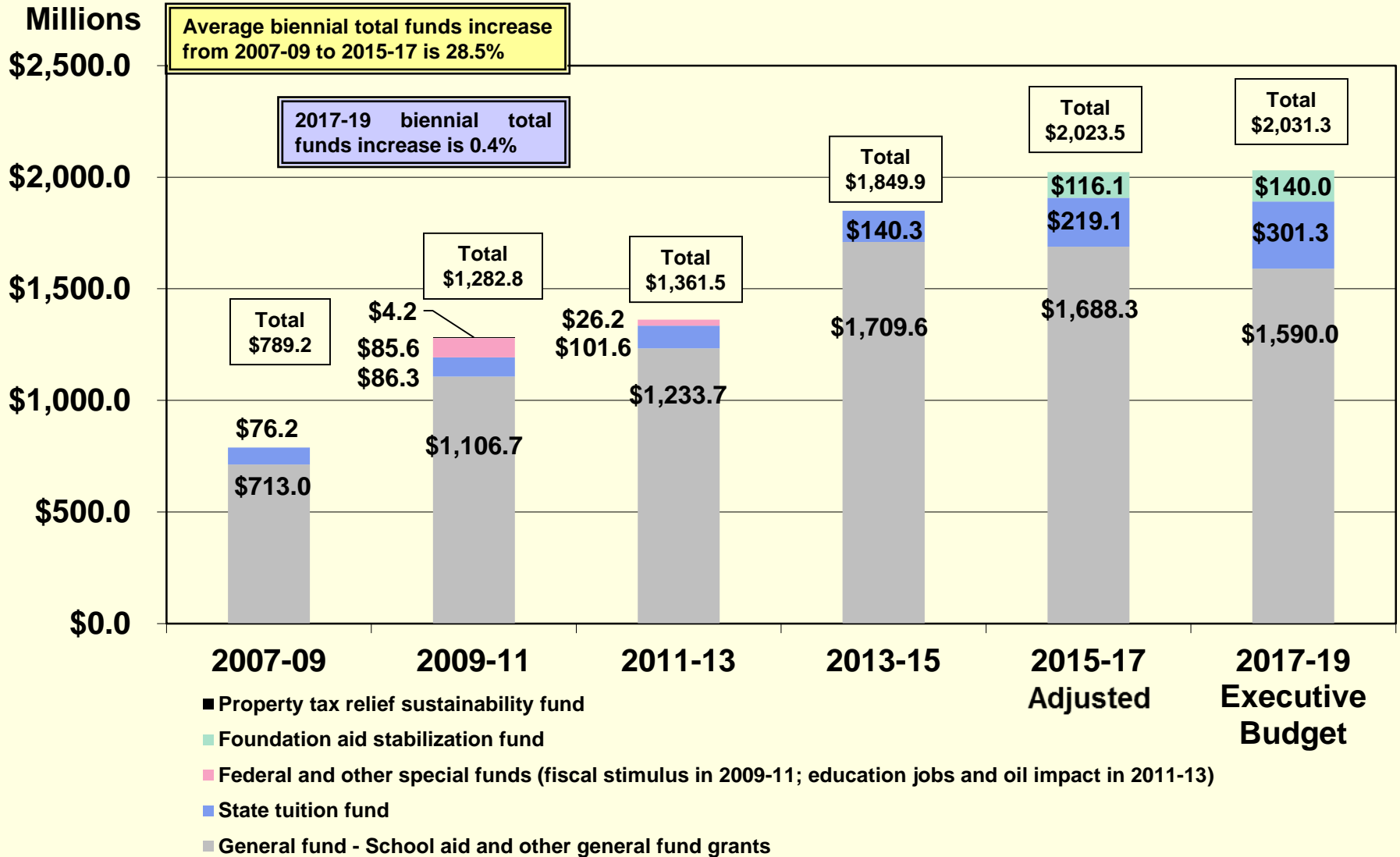
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



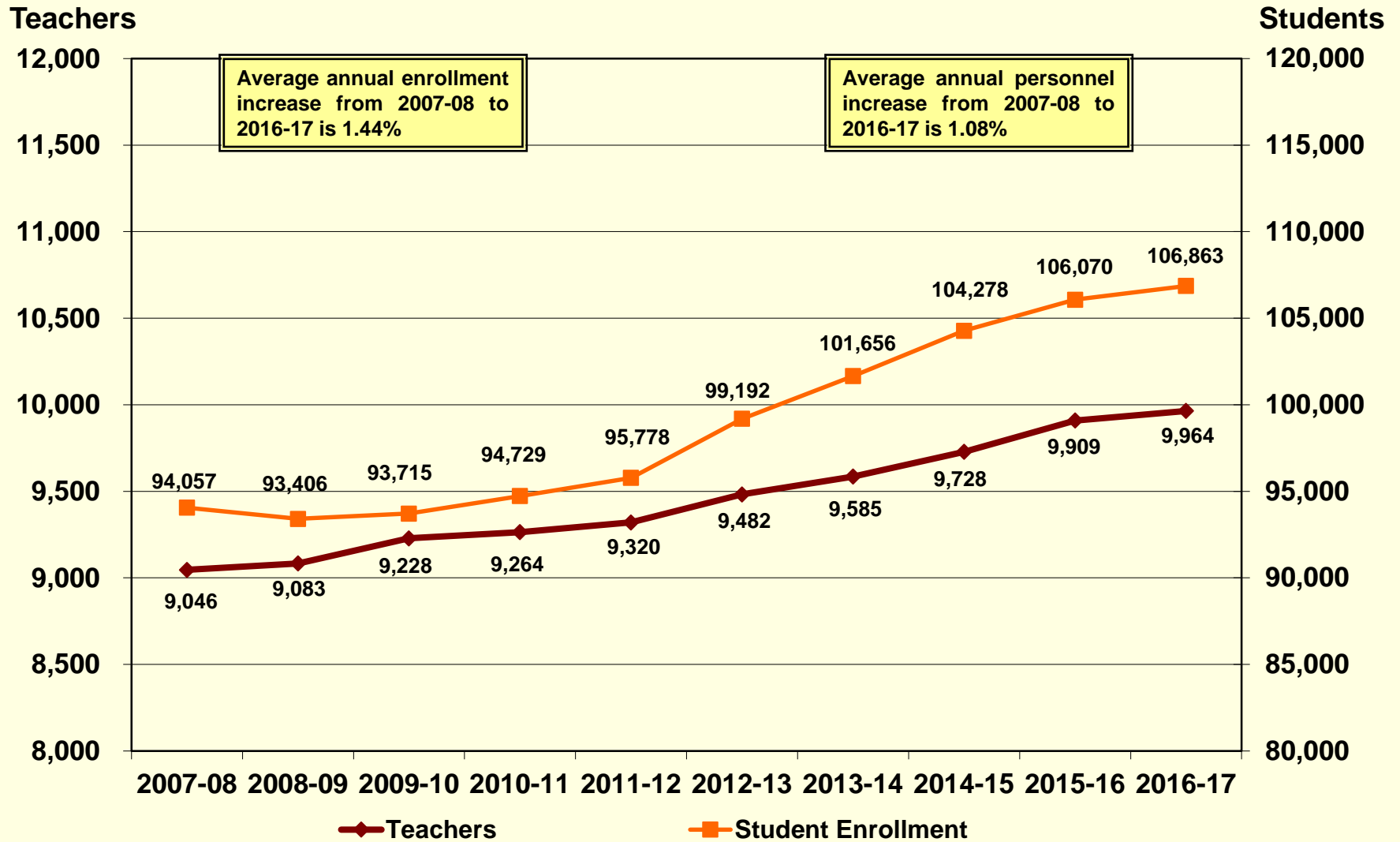
Higher Education - Resident Tuition Rates



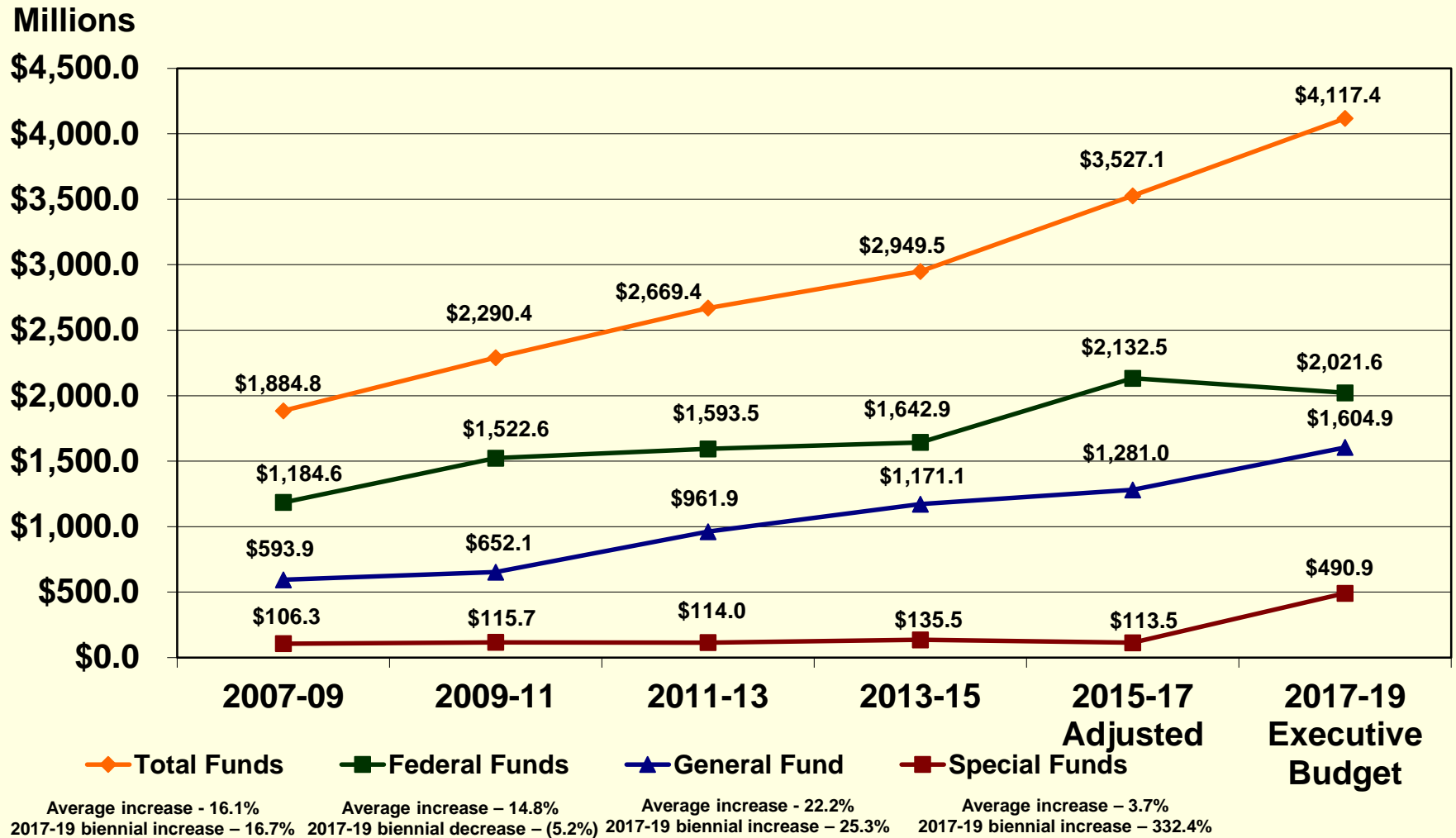
Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



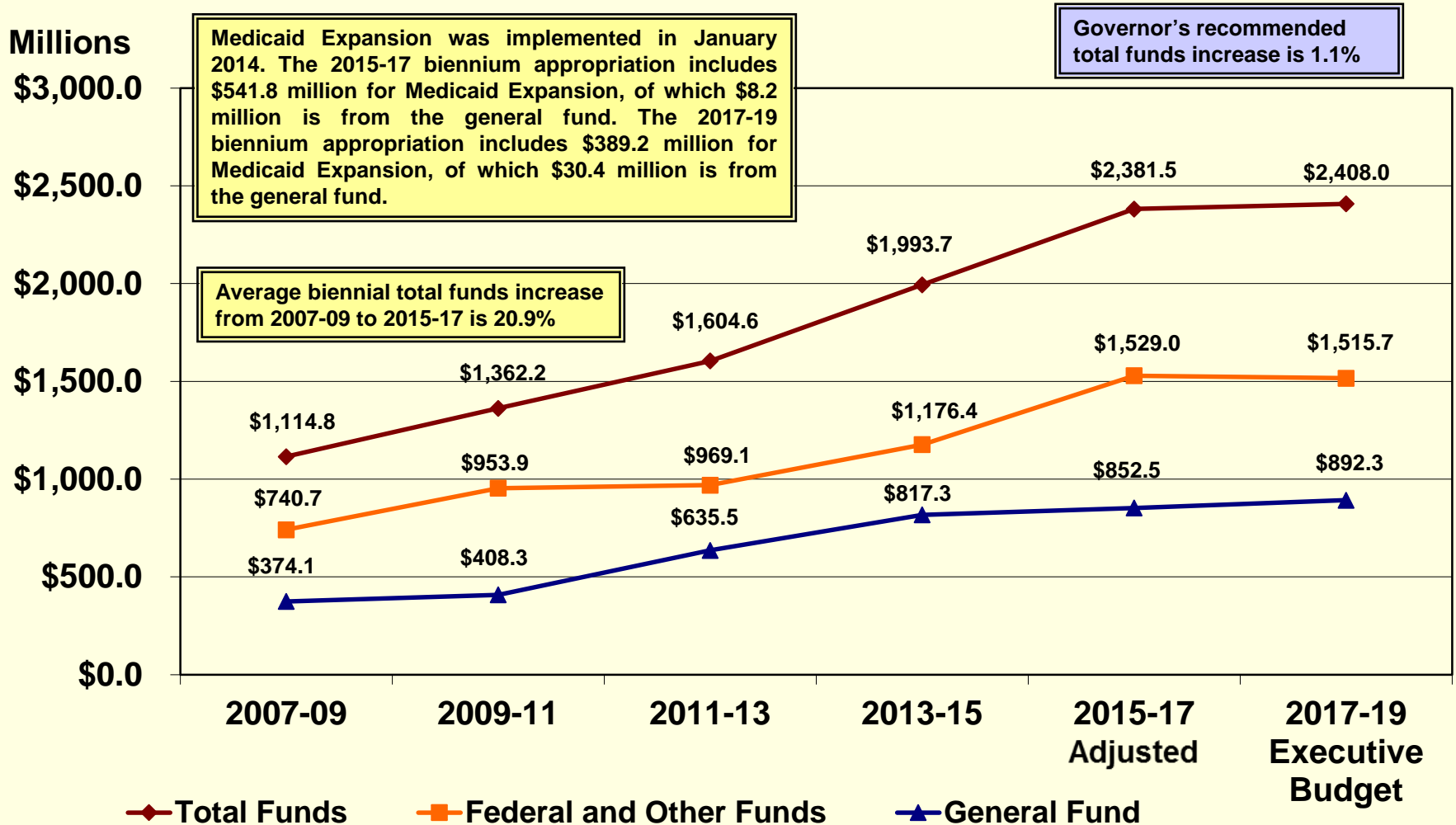
Kindergarten Through Grade 12 - Teachers and Student Enrollment



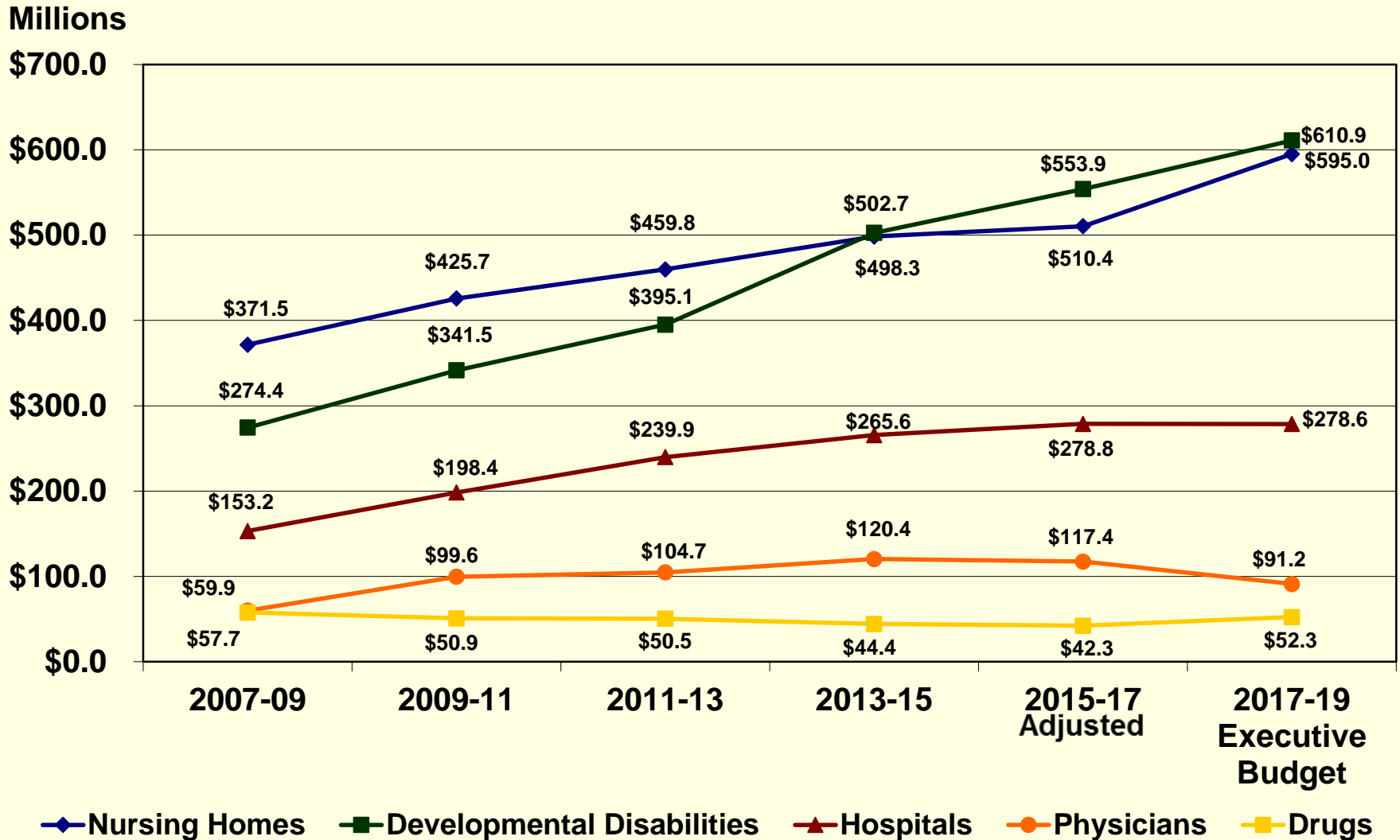
Department of Human Services - General Fund and Total Funds Appropriations



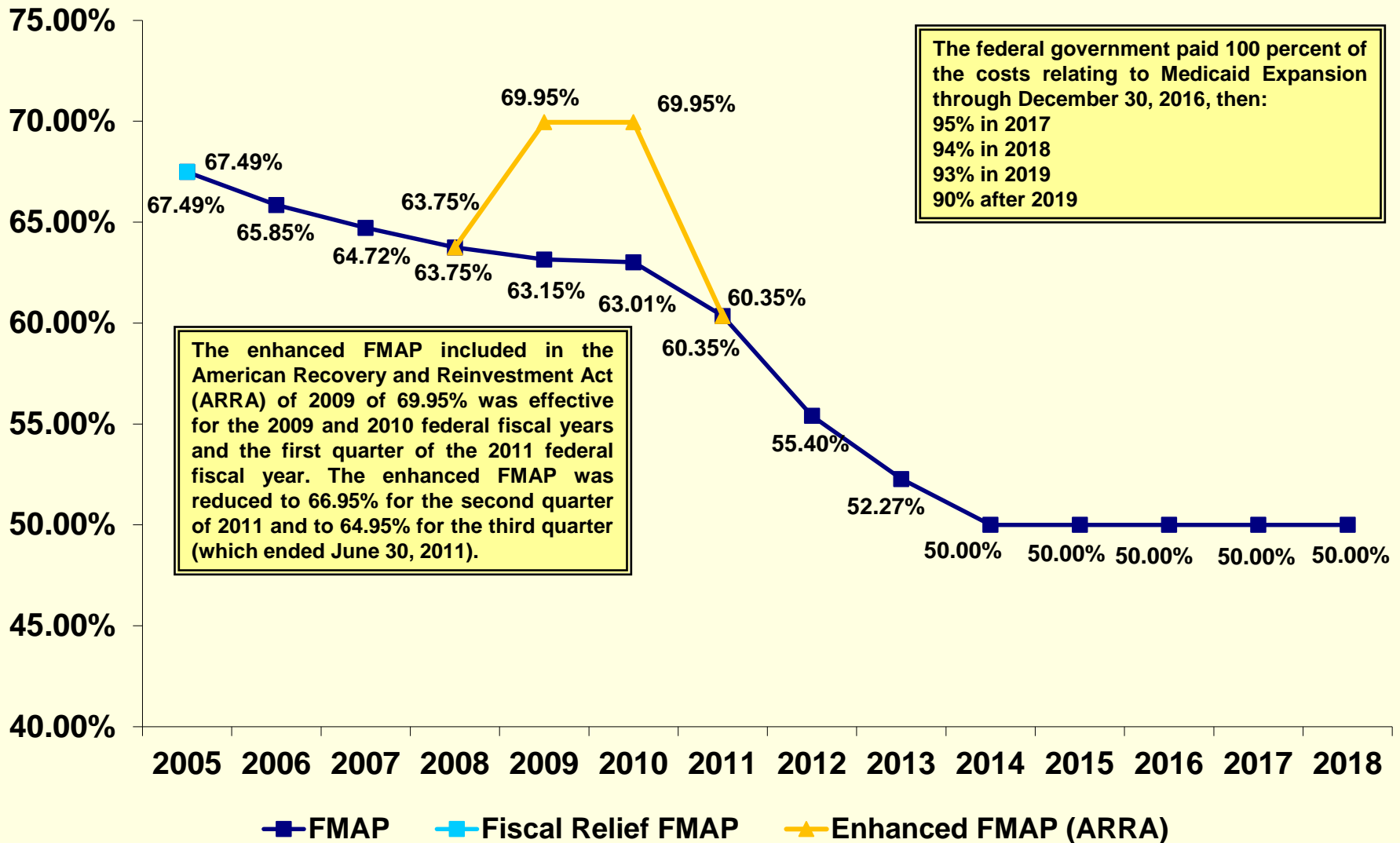
Department of Human Services - Medical Services Grants



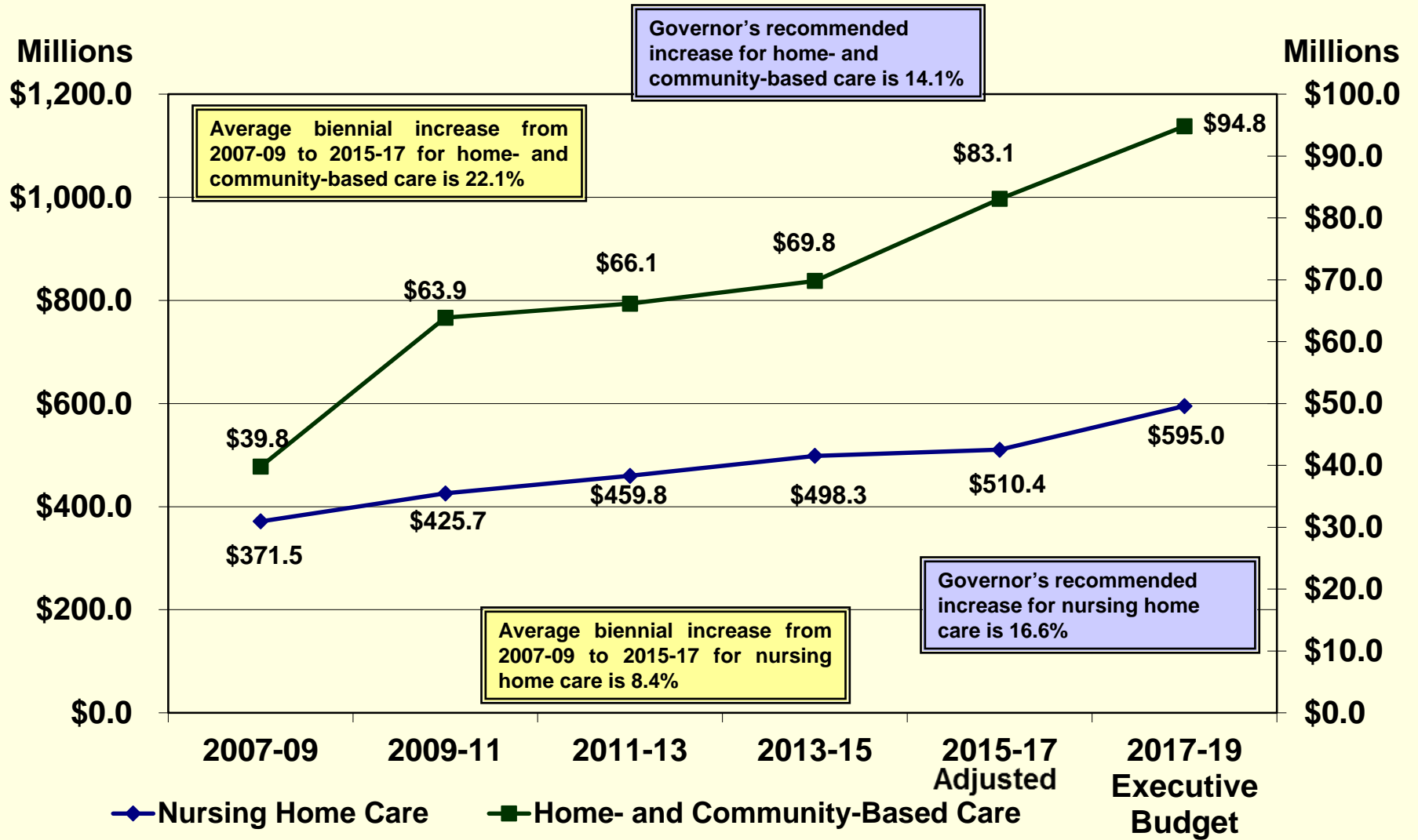
Department of Human Services - Major Medicaid Costs



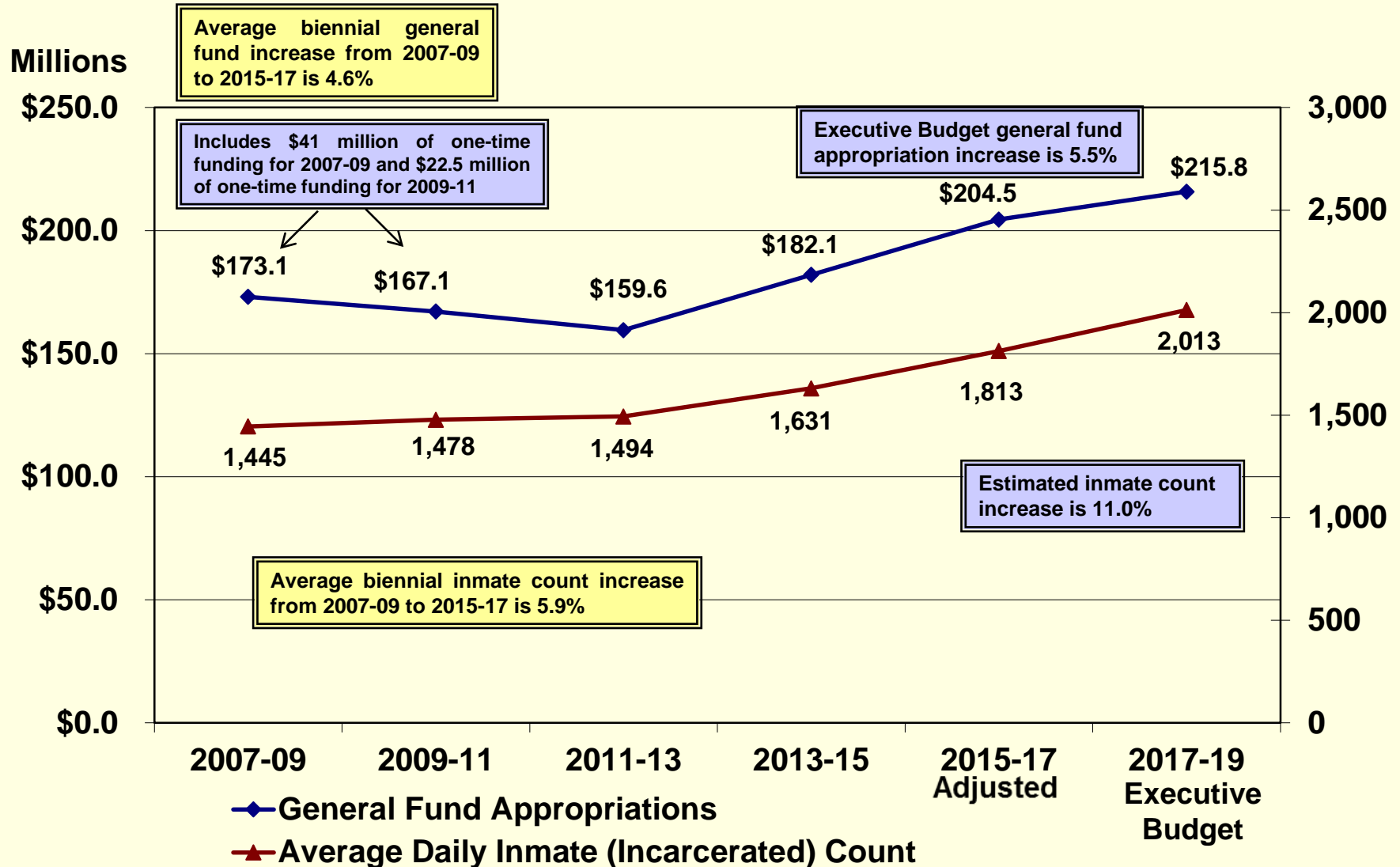
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



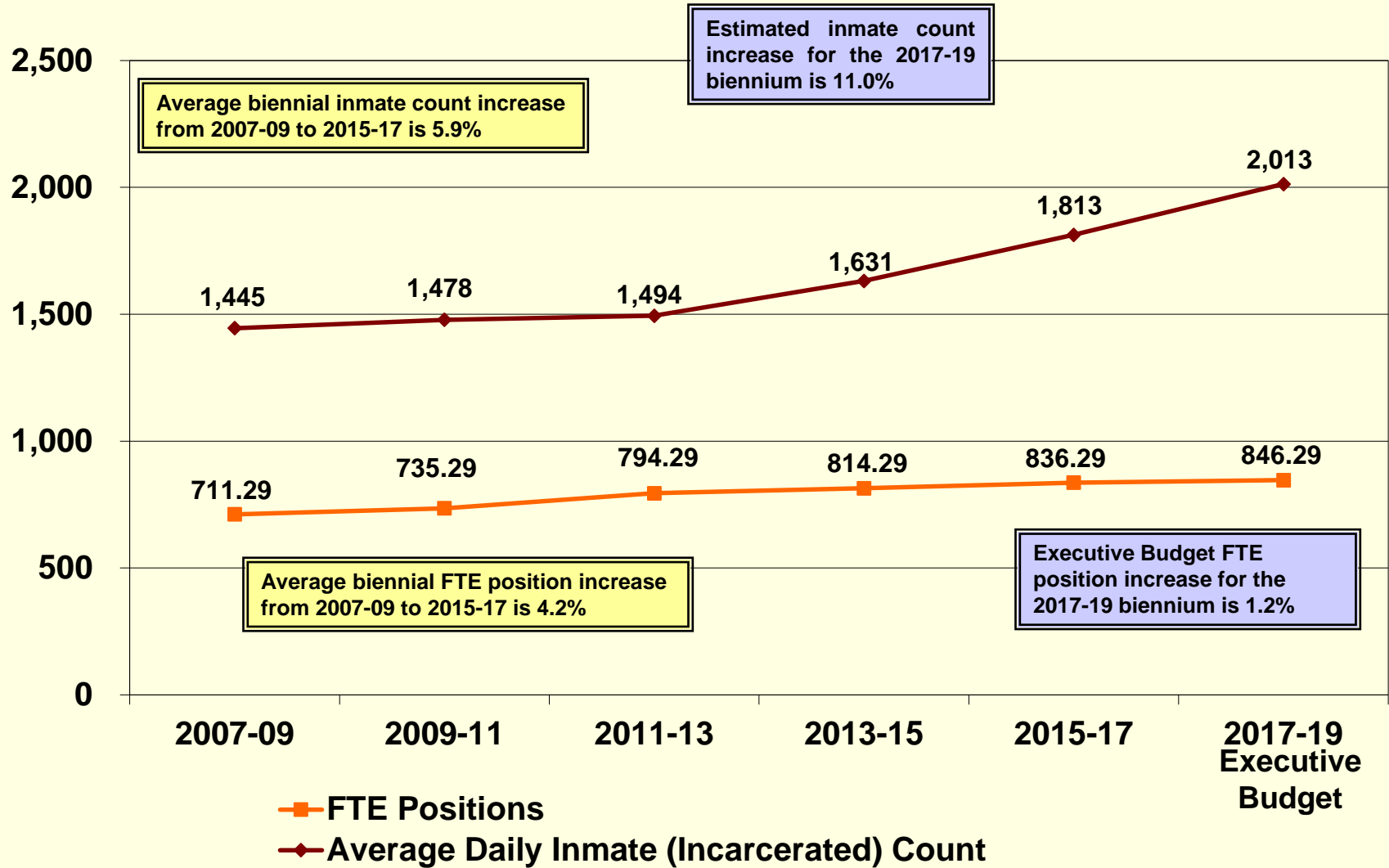
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



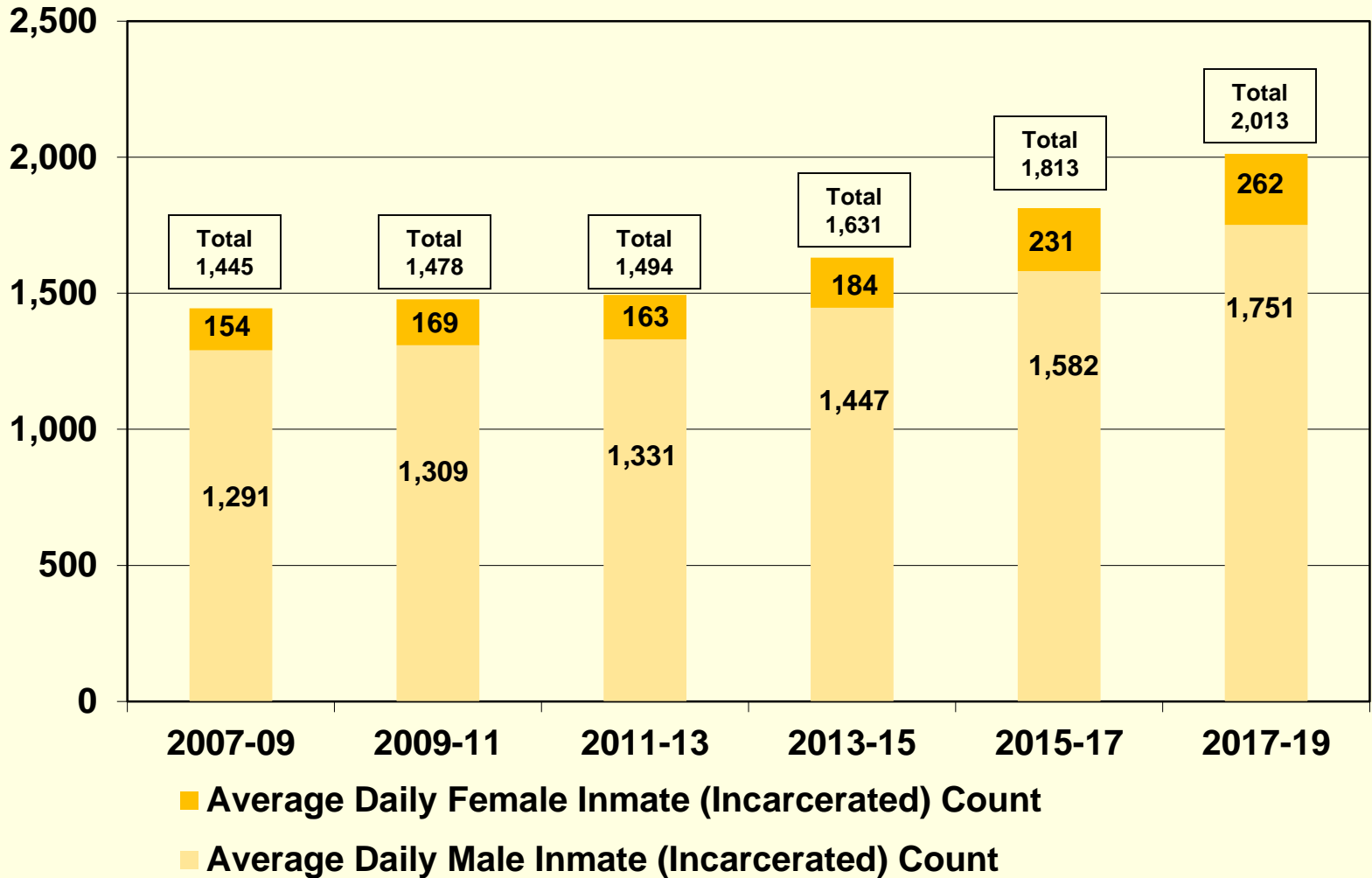
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



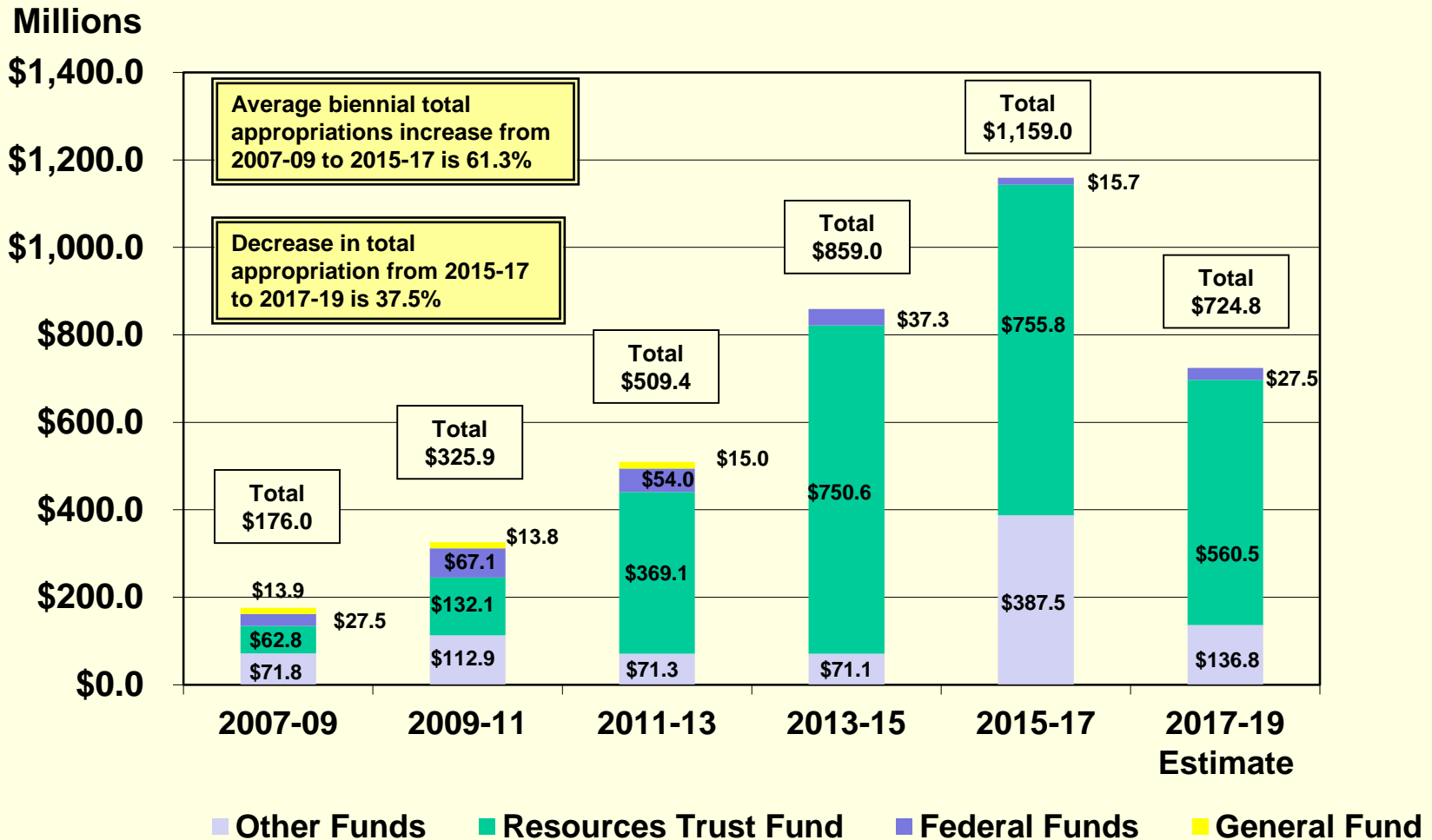
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



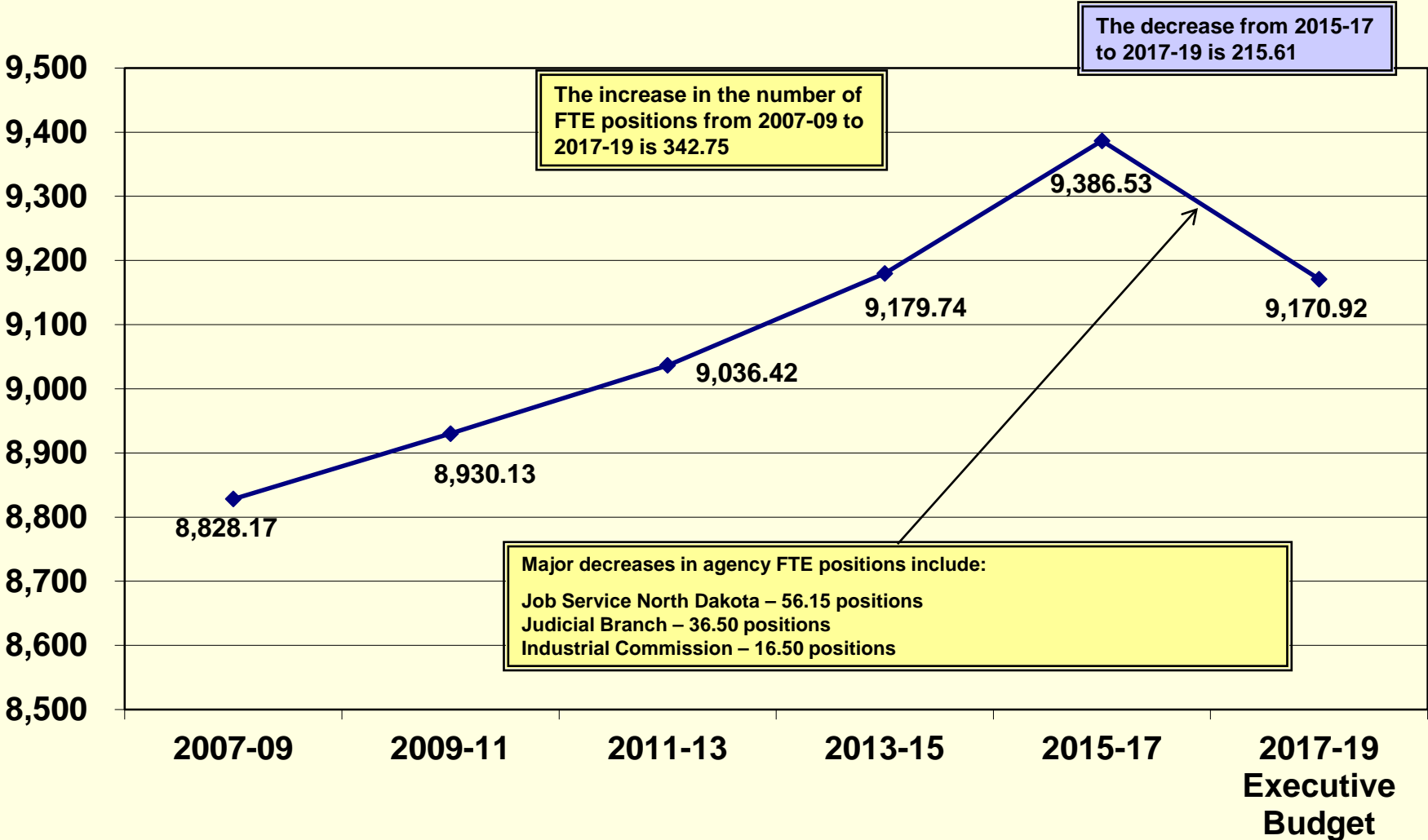
Department of Corrections and Rehabilitation - Inmate Counts



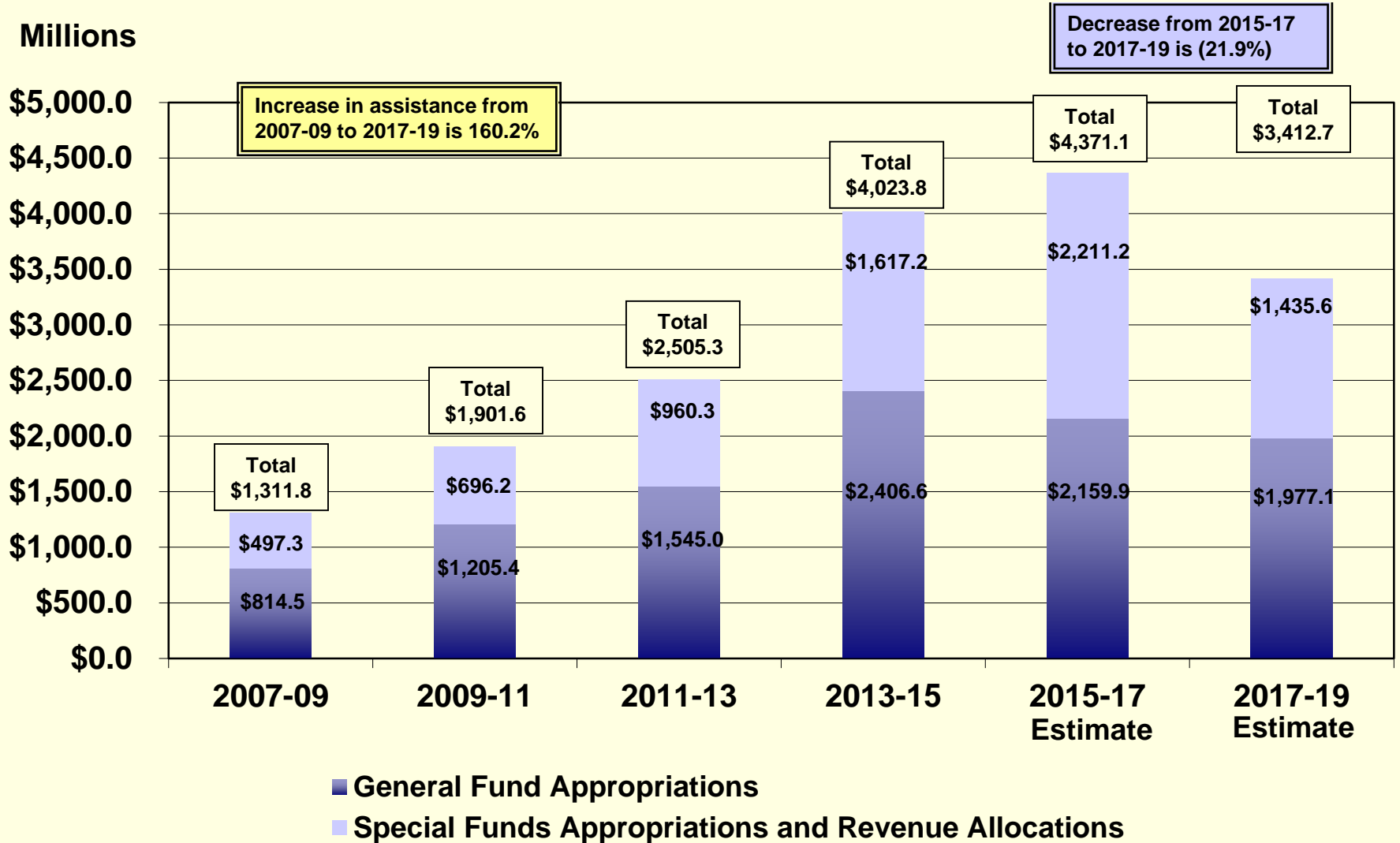
State Water Commission - Appropriations



State Employees - Total FTE Positions (Excluding Higher Education)

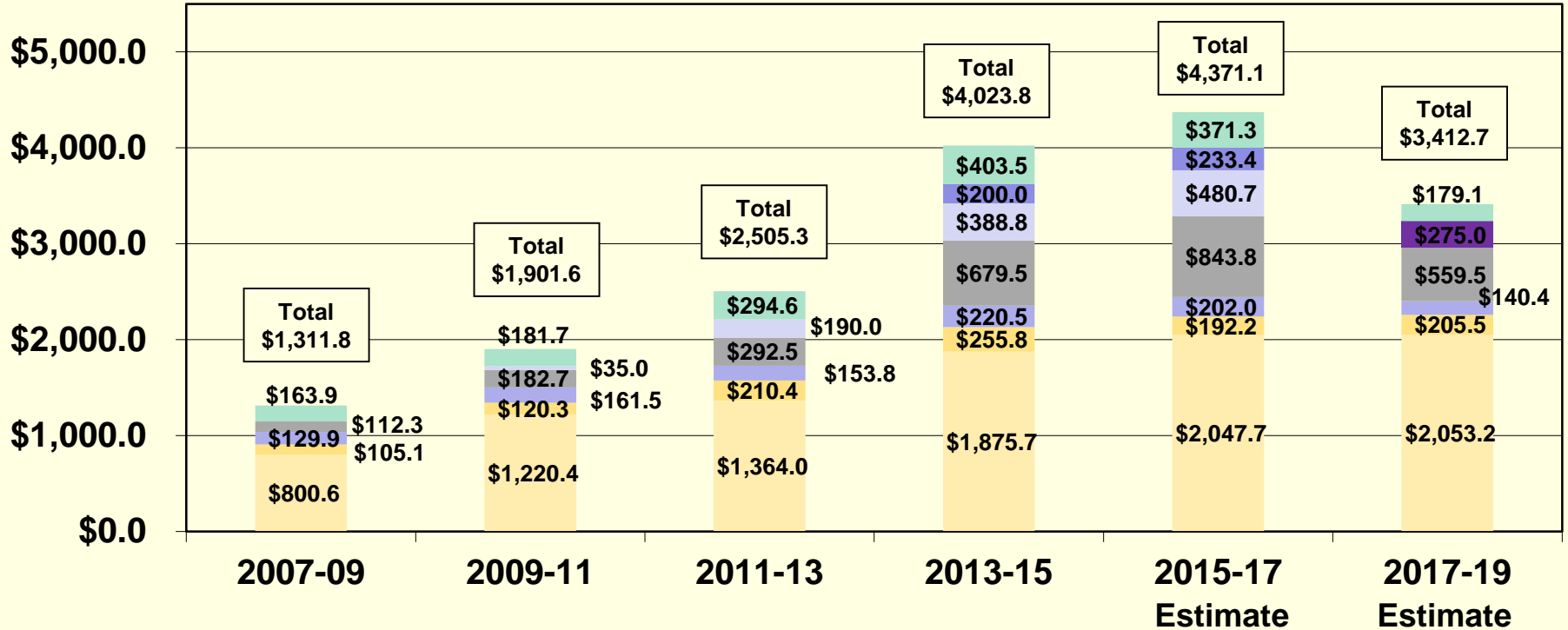


Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions



- Other Appropriations and Revenue Allocations
- State-paid county share of county social service costs
- Coal-Related and Oil-Related Taxes
- State Aid Distribution Fund
- State-paid property tax relief credits
- Select Transportation Funding Distributions
- Motor Vehicle Fuel Tax and Registration Fee Allocations
- School-Related Funding (2009-11 and after include property tax relief)