

State of North Dakota  
Final Budget Status Report  
General Fund Revenues  
As of May 15, 2017

Revenue Type	2017-19 Base Budget Revenue Forecast	Legislative Changes	2017-19 Current Budget Status
Estimated beginning balance	(\$86,019,227)	\$116,909,608	\$30,890,381
Sales and use tax	1,795,000,000	(93,252,715)	1,701,747,285
Motor vehicle excise tax	215,752,000	4,251,000	220,003,000
Individual income tax	693,000,000	5,728,000	698,728,000
Corporate income tax	121,756,000	(19,667,585)	102,088,415
Insurance premium tax	123,000,000	6,637,121	129,637,121
Cigarette and tobacco tax	54,086,000	(839,000)	53,247,000
Oil and gas production tax	147,700,000	15,300,000	163,000,000
Oil extraction tax	152,300,000	84,700,000	237,000,000
Coal conversion tax	40,909,000	(1,345,000)	39,564,000
Gaming tax	7,301,480		7,301,480
Wholesale liquor tax	19,438,000	(1,355,000)	18,083,000
Mineral leasing fees	30,500,000		30,500,000
Interest income	8,000,000		8,000,000
Departmental collections	82,026,143	(42,279)	81,983,864
Transfer - Bank of North Dakota		140,000,000	140,000,000
Transfer - Mill and Elevator	12,377,736	6,188,868	18,566,604
Transfer - Lottery	15,000,000		15,000,000
Transfer - Gas tax administration	2,016,120		2,016,120
Transfer - Legacy fund	160,000,000	40,000,000	200,000,000
Transfer - Tax relief fund		183,000,000	183,000,000
Transfer - Strategic invst and impr fund		248,000,000	248,000,000
Transfer - Other		32,350,000	32,350,000
<b>Total</b>	<b>\$3,594,143,252</b>	<b>\$766,563,018</b>	<b>\$4,360,706,270</b>