State Treasurer Budget No. 120 Senate Bill No. 2005

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	7.00	\$1,746,370	\$35,000	\$1,781,370
2017-19 legislative appropriation	7.00	1,747,399	8,100,000	9,847,399
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	(\$1,029)	(\$8,065,000)	(\$8,066,029)

¹The amount shown includes \$8.1 million of one-time funding from the state disaster relief fund approved by the 2019 Legislative Assembly for special transportation funding distributions to non-oil-producing townships.

Item Description

One-time funding - The 2019 Legislative Assembly identified \$35,000 of one-time funding from the strategic investment and improvements fund for IT costs related to changes in the oil and gas tax revenue allocation formulas.

Special transportation distributions - The 2019 Legislative Assembly provided a supplemental appropriation of \$8.1 million from the state disaster relief fund for the 2017-19 biennium for distributions to non-oil-producing townships due to extraordinary snowfall in 2019 in the eastern part of the state and due to the excessive costs of road maintenance in the western part of the state. To be eligible to receive an allocation, a township must be located in one of the 44 counties that received no allocation or an allocation of less than \$5 million under Section 57-51-15 (oil and gas gross production tax allocations) during fiscal year 2018. Each organized and unorganized township within non-oil-producing counties is to receive an allocation of \$5,000 in June 2019.

State aid distribution withholding - Soil survey data - Section 57-02-27.2 requires the state treasurer to withhold 5 percent of a county's allocation each quarter from the state aid distribution fund beginning with the 1st quarter of 2013 for any county that has not implemented the use of soil type and soil classification data from detailed or general soil surveys in assessing agricultural property. Allocations withheld from counties are to be deposited in the agricultural land valuation fund. After a county implements the use of soil type and soil classification data, the allocations withheld from the county are distributed by the state treasurer from the agricultural land valuation fund to the county.

Status/Result

As of March 2020, the State Treasurer has not spent any of the one-time funding. The State Treasurer is in the process of working with ITD to develop a searchable online database for the required infrastructure reports that will be submitted by non-oil-producing political subdivisions that receive funding from the municipal infrastructure fund and the county and township infrastructure fund. The project is anticipated to be completed by December 2020.

The State Treasurer paid \$7,965,000 to eligible townships in June 2019.

As of March 2020, all counties have implemented the use of soil type and soil classification data. No counties are subject to withholding, and the balance of the agricultural land valuation fund is \$0.