

**Legislative Assembly
Budget No. 150
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	0.00	\$15,825,515 ¹	\$140,000	\$15,965,515
2017-19 legislative appropriation	<u>0.00</u>	<u>14,159,170</u>	<u>0</u>	<u>14,159,170</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	\$1,666,345	\$140,000	\$1,806,345

¹This amount includes \$517,760 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$15,307,755.

Item Description

One-time funding - The Legislative Assembly, in Section 2 of House Bill No. 1001, identified a total of \$657,760, of which \$517,760 is from the general fund and \$140,000 is from the Capitol building fund, for one-time funding items. Of this funding, \$40,000 is for digital signage replacement, \$100,000 is for voting system upgrades, and \$517,760 is for computer and iPad replacement.

Status/Result

The following is a summary of the status of the Legislative Assembly's one-time funding through April 2020:

Digital signage replacement	No funds have been spent on digital signage replacement biennium to date. It is anticipated the digital signage replacement will be done from May through June 2021.
Voting system upgrades	The voting system upgrades are anticipated to be installed during the summer of 2020. The Legislative Assembly has spent and/or committed a total of \$90,600 biennium to date for the project.
Computer and iPad replacement	Computer and iPad replacement equipment has been ordered and is anticipated to arrive in May 2020. The Legislative Assembly anticipates the computer and iPad replacement project funding will be spent in the 1 st year of the biennium and will total \$506,371.