

**University of North Dakota School of Medicine and Health Sciences  
Budget No. 232  
House Bill No. 1003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2019-21 legislative appropriation	485.32	\$64,883,503 <sup>1</sup>	\$159,037,011	\$223,920,514
2017-19 legislative appropriation	<u>435.75</u>	<u>51,848,092</u>	<u>154,078,620</u>	<u>205,926,712</u>
2019-21 appropriation increase (decrease) to 2017-19 appropriation	49.57	\$13,035,411	\$4,958,391	\$17,993,802

<sup>1</sup>The 2019-21 biennium legislative appropriations have been adjusted to reflect a transfer of operations funding of \$1,947,714 from UND to the UND School of Medicine and Health Sciences as provided in Section 22 of House Bill No. 1003.

**Item Description**

**Enrollment** - The School of Medicine and Health Sciences student enrollment includes certain graduate students, medical students, medical residents, and health sciences students enrolled in public health, physical therapy, occupational therapy, physician assistant, medical laboratory science, and other programs.

**Tuition collections** - In the 2019-20 fiscal year budget approved by the State Board of Higher Education, tuition revenue for the School of Medicine and Health Sciences for the 2019-21 biennium was estimated to be \$38.5 million.

**Status/Result**

The estimated 2019-20 academic year enrollment at the School of Medicine and Health Sciences is 1,540 students. The School of Medicine and Health Sciences anticipates a reduction in enrollment by 10 for the 2020-21 academic year due to a change in curriculum that accelerated students' movement to clinical settings.

The current estimate for tuition collections for the 2019-21 biennium is \$37.9 million, approximately \$600,000 less than projected.