

**Indian Affairs Commission
Budget No. 316
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	4.00	\$1,095,715	\$0	\$1,095,715
2019-21 legislative appropriation	<u>4.00</u>	<u>1,098,639</u>	<u>20,915</u>	<u>1,119,554</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	0.00	(\$2,924)	(\$20,915)	(\$23,839)

Item Description

Youth Leadership Academy - The 2021 Legislative Assembly appropriated \$185,609 from the general fund in the operating expenses line item of which the Indian Affairs Commission budgeted \$54,300 for the Youth Leadership Academy program held each year of the biennium.

Line item transfers - 2019-21 Biennium - Section 2 of Senate Bill No. 2005 authorizes the Indian Affairs Commission to transfer up to \$15,000 of appropriation authority from the operating expenses to the salaries and wages line item during the 2019-21 biennium for annual leave payouts.

Status/Result

The Indian Affairs Commission has discontinued the Youth Leadership Academy and the funding will be utilized for other priorities of the agency.

No transfer was made during the 2019-21 biennium for annual leave payouts.