

**Racing Commission  
Budget No. 670  
Senate Bill No. 2023**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriation	2.00	\$407,894 <sup>1</sup>	\$166,601	\$574,495
2019-21 legislative appropriation	<u>2.00</u>	<u>399,072</u>	<u>166,965</u>	<u>566,037</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	0.00	\$8,822	(\$364)	\$8,458

<sup>1</sup>This amount includes \$20,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$387,894.

**Item Description**

**Intern salaries and wages** - The 2021 Legislative Assembly provided one-time funding of \$20,000 from the general fund for salaries and wages for interns during the 2021-23 biennium.

**Agency location** - The Racing Commission had been leasing office space from the Attorney General's office, at 500 North Ninth Street in Bismarck, and included \$17,696 in its 2019-21 biennium appropriation for lease costs.

**Status/Result**

The Racing Commission has three interns employed for the 2022 racing season.

The Racing Commission relocated to its new location at 4501 Coleman Street in Bismarck. As a result of having to relocate, the department's rent expense has increased by \$11,400 per biennium. Due to the increase in expenses related to rent, the agency anticipates reducing other operating expenses.