

State of North Dakota
Final Budget Status Report
Legislative Appropriations Changes to the Base Budget by Bill No.
As of May 21, 2021

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Governor's Office	HS	\$300,646		\$300,646
HB1002	Secretary of State	HS	(102,164)	\$4,073,933	3,971,769
	Public Printing	HS	653		653
Total Changes - HB1002			<u>(\$101,511)</u>	<u>\$4,073,933</u>	<u>\$3,972,422</u>
HB1003	Attorney General	HS	(2,957,878)	13,272,844	10,314,966
	DHS - Other	HS		2,000,000	2,000,000
Total Changes - HB1003			<u>(\$2,957,878)</u>	<u>\$15,272,844</u>	<u>\$12,314,966</u>
HB1004	State Auditor	HS	(987,750)	1,652,974	665,224
HB1005	State Treasurer	HS	(40,452)		(40,452)
HB1006	State Tax Commissioner	HS	10,169,700		10,169,700
HB1007	Labor Commissioner	HS	68,676	36,187	104,863
HB1008	Public Service Commission	HS	(283,841)	1,289,219	1,005,378
HB1009	Department of Agriculture	HS	13,259,283	4,188,369	17,447,652
HB1010	Insurance Department	HS		2,739,477	2,739,477
HB1011	Securities Department	HS		51,865	51,865
HB1012	Office of Management and Budget	HS		25,000	25,000
	Legislative Council	HS	500,000		500,000
	State Department of Health	HS	281,715	281,715	563,430
	DHS - Management	HS	32,980,230	49,909,553	82,889,783
	DHS - Program/Policy	HS	112,467,229	272,982,735	385,449,964
	DHS - County Social Services Financing	HS	1,240,391	14,976,995	16,217,386
	DHS - Field Services	HS	(28,817,864)	(13,041,660)	(41,859,524)
Total Changes - HB1012			<u>\$118,651,701</u>	<u>\$325,134,338</u>	<u>\$443,786,039</u>
HB1013	Department of Public Instruction	HS	(62,764,264)	139,429,527	76,665,263
	State Library	HS	50,302	(9,944)	40,358
	School for the Deaf	HS	(122,294)	1,079,170	956,876
	Vision Services - School for the Blind	HS	43,890	424,363	468,253
Total Changes - HB1013			<u>(\$62,792,366)</u>	<u>\$140,923,116</u>	<u>\$78,130,750</u>
HB1014	Protection and Advocacy Project	HS	(100,665)	337,455	236,790
HB1015	Office of Management and Budget	HS	1,110,547	6,001,898	7,112,445

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HB1015	State Treasurer	HS		\$20,000,000	\$20,000,000
	Judicial Branch	HS	\$235,247	157,600	392,847
	Department of Public Instruction	HS		5,900,000	5,900,000
	University of North Dakota	HS	4,000,000	5,000,000	9,000,000
	Dickinson State University	HS		4,000,000	4,000,000
	Mayville State University	HS	1,600,000		1,600,000
	Dept. of Career and Technical Education	HS		70,000,000	70,000,000
	Highway Patrol	HS		3,000,000	3,000,000
	Department of Commerce	HS	1,000,000		1,000,000
	Department of Transportation	HS		255,000,000	255,000,000
	Total Changes - HB1015		<u>\$7,945,794</u>	<u>\$369,059,498</u>	<u>\$377,005,292</u>
HB1016	Adjutant General	HS	(139,098)	36,651,907	36,512,809
	Department of Emergency Services	HS	(2,388,867)	16,043,662	13,654,795
	Total Changes - HB1016		<u>(\$2,527,965)</u>	<u>\$52,695,569</u>	<u>\$50,167,604</u>
HB1017	Game and Fish Department	HS		7,064,502	7,064,502
HB1018	State Historical Society	HS	2,042,659	4,235,700	6,278,359
HB1019	Parks and Recreation Department	HS	(769,638)	14,751,666	13,982,028
HB1020	State Water Commission	HS		(400,954,962)	(400,954,962)
HB1021	Workforce Safety and Insurance	HS		12,299,086	12,299,086
HB1022	Retirement and Investment Office	HS		533,341	533,341
HB1023	Public Employees Retirement System	HS		871,200	871,200
HB1024	Ethics Commission	HS	106,829		106,829
HB1035	Comm. on Legal Counsel for Indigents	HS	325,000		325,000
HB1087	Insurance Department	HS		200,000	200,000
HB1375	University System Office	HS		1,500,000	1,500,000
HB1395	State Treasurer	HS		50,160,000	50,160,000
	Department of Public Instruction	HS		320,050,480	320,050,480
	State Library	HS		2,166,726	2,166,726
	State Department of Health	HS		87,290,597	87,290,597
	Veterans' Home	HS		1,300,000	1,300,000

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HB1395	DHS - Other	HS		\$241,689,840	\$241,689,840
	Adjutant General	HS		887,873	887,873
	Department of Commerce	HS		56,234,176	56,234,176
	Council on the Arts	HS		759,060	759,060
	Department of Transportation	HS		318,609,357	318,609,357
Total Changes - HB1395				<u>\$1,079,148,109</u>	<u>\$1,079,148,109</u>
HB1431	North Dakota State University	HS		50,000,000	50,000,000
	Bank of North Dakota	HS		680,000,000	680,000,000
	State Water Commission	HS		74,500,000	74,500,000
	Department of Transportation	HS		70,000,000	70,000,000
Total Changes - HB1431				<u>\$874,500,000</u>	<u>\$874,500,000</u>
HB1452	Industrial Commission	HS	\$25,000,000		25,000,000
HB1475	Bank of North Dakota	HS	10,000,000		10,000,000
Total Changes - House Bills			<u>\$117,308,222</u>	<u>\$2,511,603,486</u>	<u>\$2,628,911,708</u>
SB2001	Legislative Assembly	HS	4,384,709		4,384,709
	Legislative Council	HS	2,980,092		2,980,092
Total Changes - SB2001			<u>\$7,364,801</u>		<u>\$7,364,801</u>
SB2002	Supreme Court	HS	(488,427)		(488,427)
	District Courts	HS	5,163,559	(902,633)	4,260,926
	Judicial Conduct Commission	HS	46,720	19,799	66,519
Total Changes - SB2002			<u>\$4,721,852</u>	<u>(\$882,834)</u>	<u>\$3,839,018</u>
SB2003	University System Office	HS	14,721,379	254,829	14,976,208
	Bismarck State College	HS	1,015,828	811,877	1,827,705
	Lake Region State College	HS	1,296,872	657,914	1,954,786
	Williston State College	HS	1,218,994	229,250	1,448,244
	University of North Dakota	HS	3,691,924	11,472,094	15,164,018
	UND Medical Center	HS	2,142,502	1,769,238	3,911,740
	North Dakota State University	HS	5,841,342	6,557,408	12,398,750
	State College of Science	HS	(827,230)	649,284	(177,946)
	Dickinson State University	HS	1,849,667	415,399	2,265,066

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SB2003	Mayville State University	HS	\$2,259,212	\$624,509	\$2,883,721
	Minot State University	HS	1,309,937	519,767	1,829,704
	Valley City State University	HS	1,502,444	713,028	2,215,472
	Dakota College at Bottineau	HS	1,797,036	4,402,413	6,199,449
	Forest Service	HS	115,814	3,915	119,729
Total Changes - SB2003			<u>\$37,935,721</u>	<u>\$29,080,925</u>	<u>\$67,016,646</u>
SB2004	State Department of Health	HS	7,551,126	15,094,783	22,645,909
SB2005	Indian Affairs Commission	HS	(2,924)		(2,924)
SB2006	Aeronautics Commission	HS	(25,000)	1,910,905	1,885,905
SB2007	Veterans' Home	HS	151,319	972,268	1,123,587
SB2008	Department of Financial Institutions	HS		421,940	421,940
SB2009	State Fair Association	HS			
SB2010	Council on the Arts	HS	56,562	50,000	106,562
SB2011	Highway Patrol	HS	(7,885,813)	12,110,282	4,224,469
SB2012	Department of Transportation	HS		212,479,323	212,479,323
SB2013	Department of Trust Lands	HS		2,294,598	2,294,598
SB2014	Industrial Commission	HS	(658,325)	11,645,395	10,987,070
	Bank of North Dakota	HS		3,433,380	3,433,380
	Housing Finance Agency	HS	9,500,000	11,503,641	21,003,641
	Mill and Elevator	HS		11,382,385	11,382,385
Total Changes - SB2014			<u>\$8,841,675</u>	<u>\$37,964,801</u>	<u>\$46,806,476</u>
SB2015	Department of Corrections and Rehab.	HS	(10,121,017)	26,523,426	16,402,409
SB2016	Job Service North Dakota	HS	(20,395)	351,545	331,150
SB2017	Office of Administrative Hearings	HS		50,865	50,865
SB2018	Department of Commerce	HS	800,851	41,421,086	42,221,937
	Department of Transportation	HS		5,000,000	5,000,000
Total Changes - SB2018			<u>\$800,851</u>	<u>\$46,421,086</u>	<u>\$47,221,937</u>
SB2019	Dept. of Career and Technical Education	HS	1,670,075	316,696	1,986,771
SB2020	Transportation Institute	HS	89,278	2,371,456	2,460,734
	Branch Research Centers	HS	368,457	122,430	490,887

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SB2020	NDSU Extension Service	HS	\$1,728,157	\$525,762	\$2,253,919
	Northern Crops Institute	HS	43,332	26,401	69,733
	Main Research Center	HS	2,420,906	2,658,181	5,079,087
	Agronomy Seed Farm	HS		13,680	13,680
Total Changes - SB2020			<u>\$4,650,130</u>	<u>\$5,717,910</u>	<u>\$10,368,040</u>
SB2021	Information Technology Department	HS	11,810,642	50,287,771	62,098,413
SB2022	Comm. on Legal Counsel for Indigents	HS	584,736	4,815	589,551
SB2023	Racing Commission	HS	8,822	636	9,458
SB2024	Department of Environmental Quality	HS	1,180,153	1,776,356	2,956,509
SB2025	Department of Veterans' Affairs	HS	301,694	717,993	1,019,687
SB2030	University System Office	HS	11,150,000		11,150,000
SB2146	Office of Management and Budget	HS		750,000	750,000
SB2245	Department of Agriculture	HS		2,000,000	2,000,000
Total Changes - Senate Bills			<u>\$80,725,010</u>	<u>\$446,416,090</u>	<u>\$527,141,100</u>
Total All Changes			<u><u>\$198,033,232</u></u>	<u><u>\$2,958,019,576</u></u>	<u><u>\$3,156,052,808</u></u>