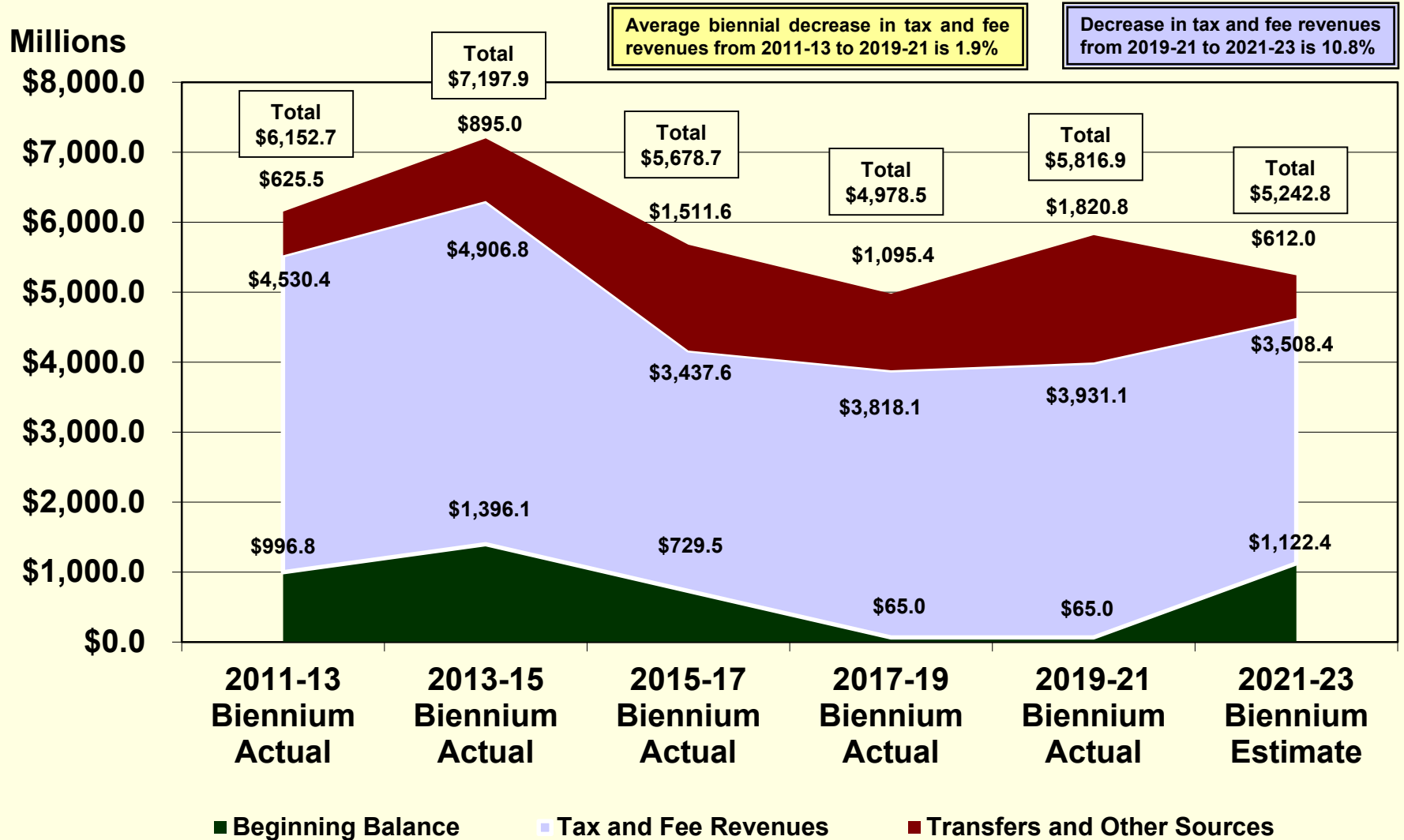


# Budget and Fiscal Trends

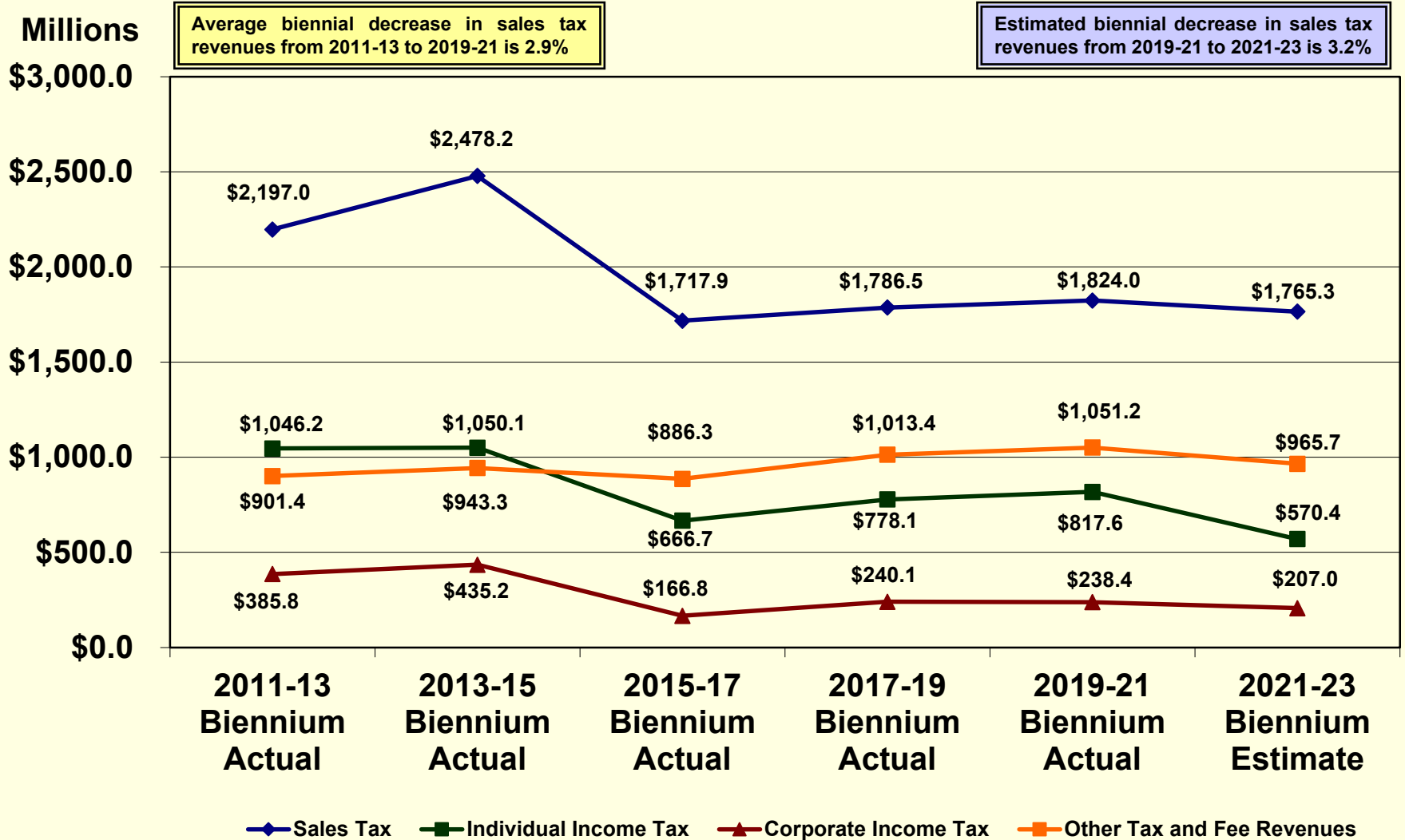
Prepared by the North Dakota  
Legislative Council Staff

March 2022

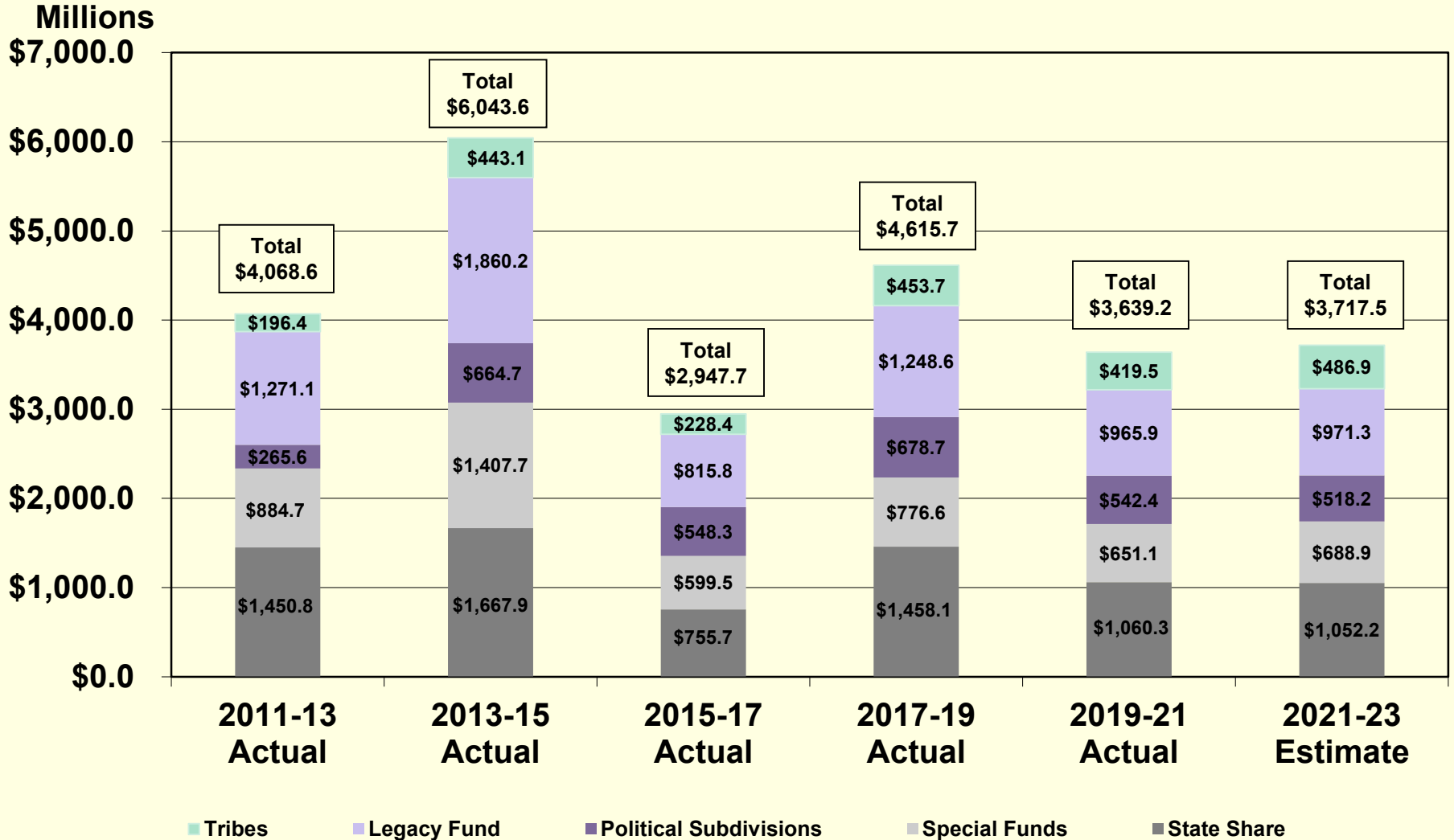
# General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers



# General Fund Revenues - Major Revenue Types

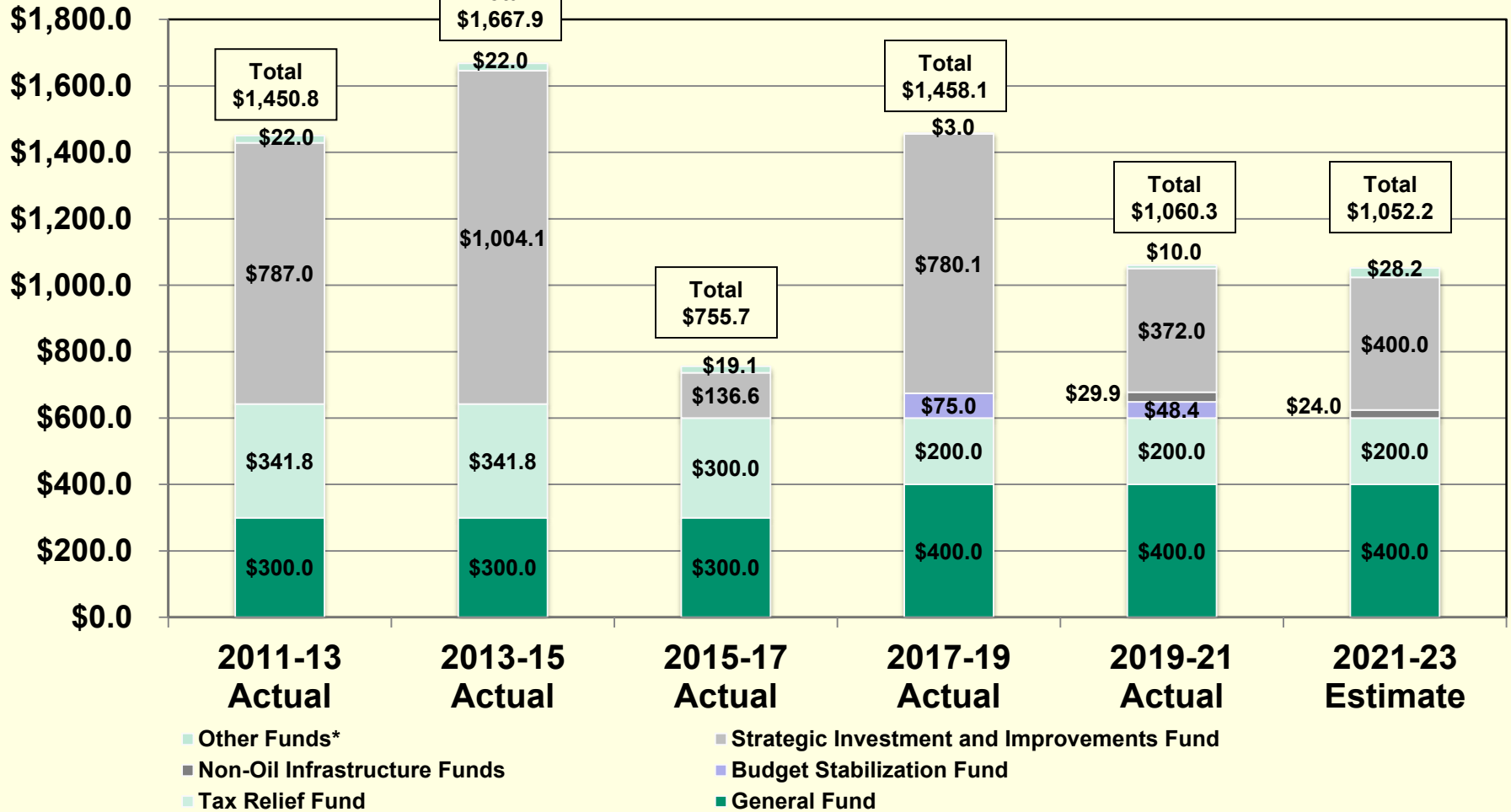


# Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



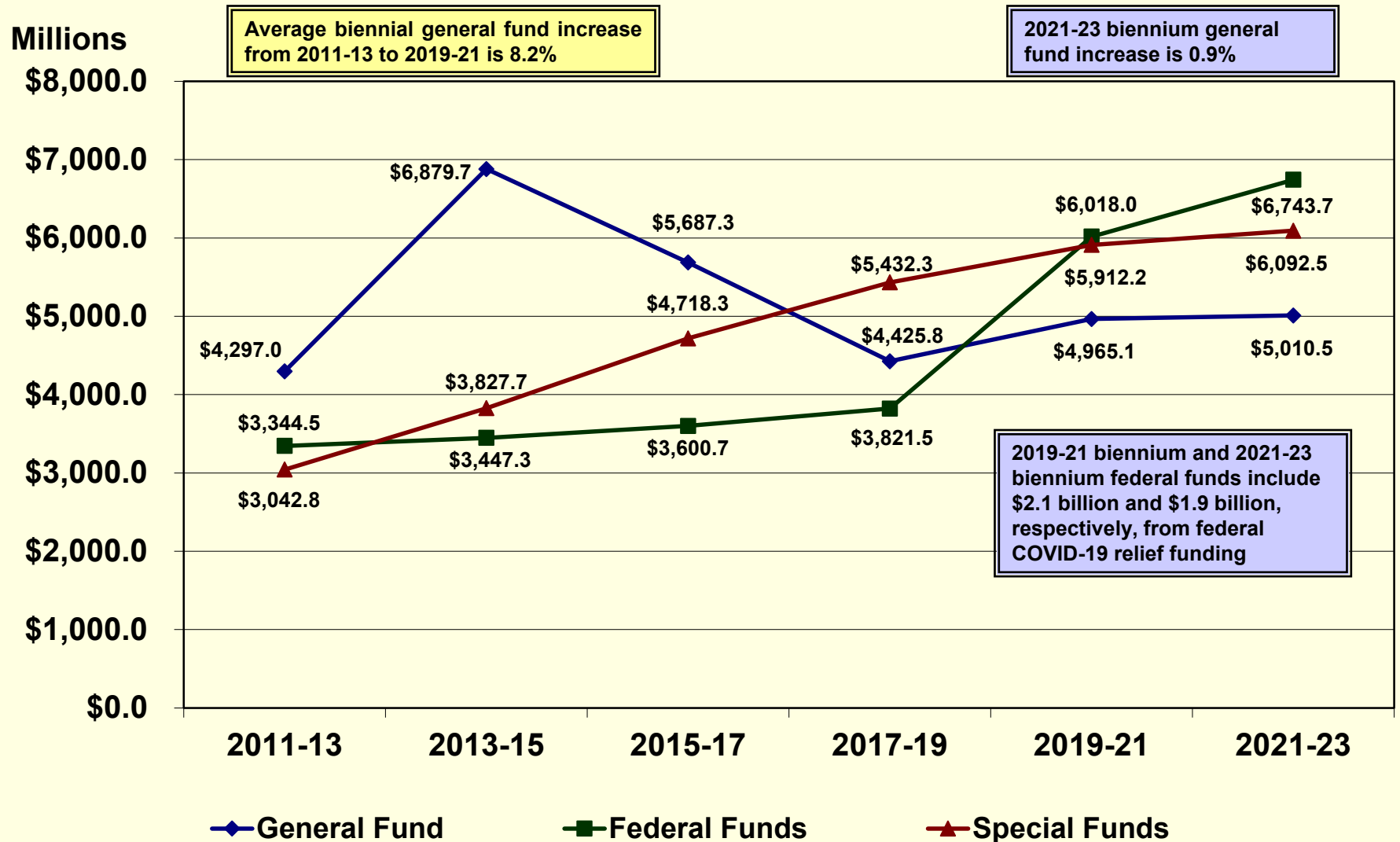
# State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

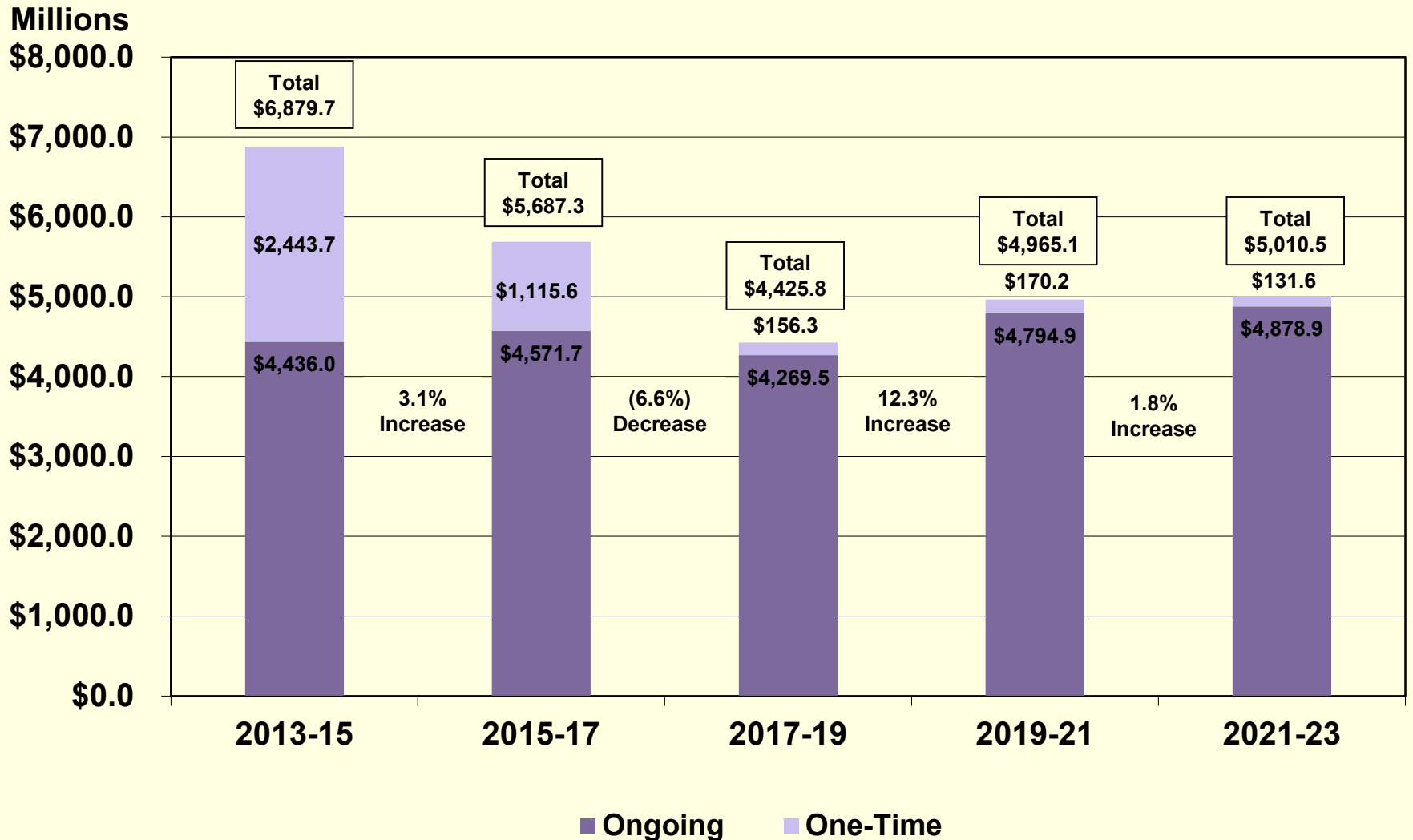


\*The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

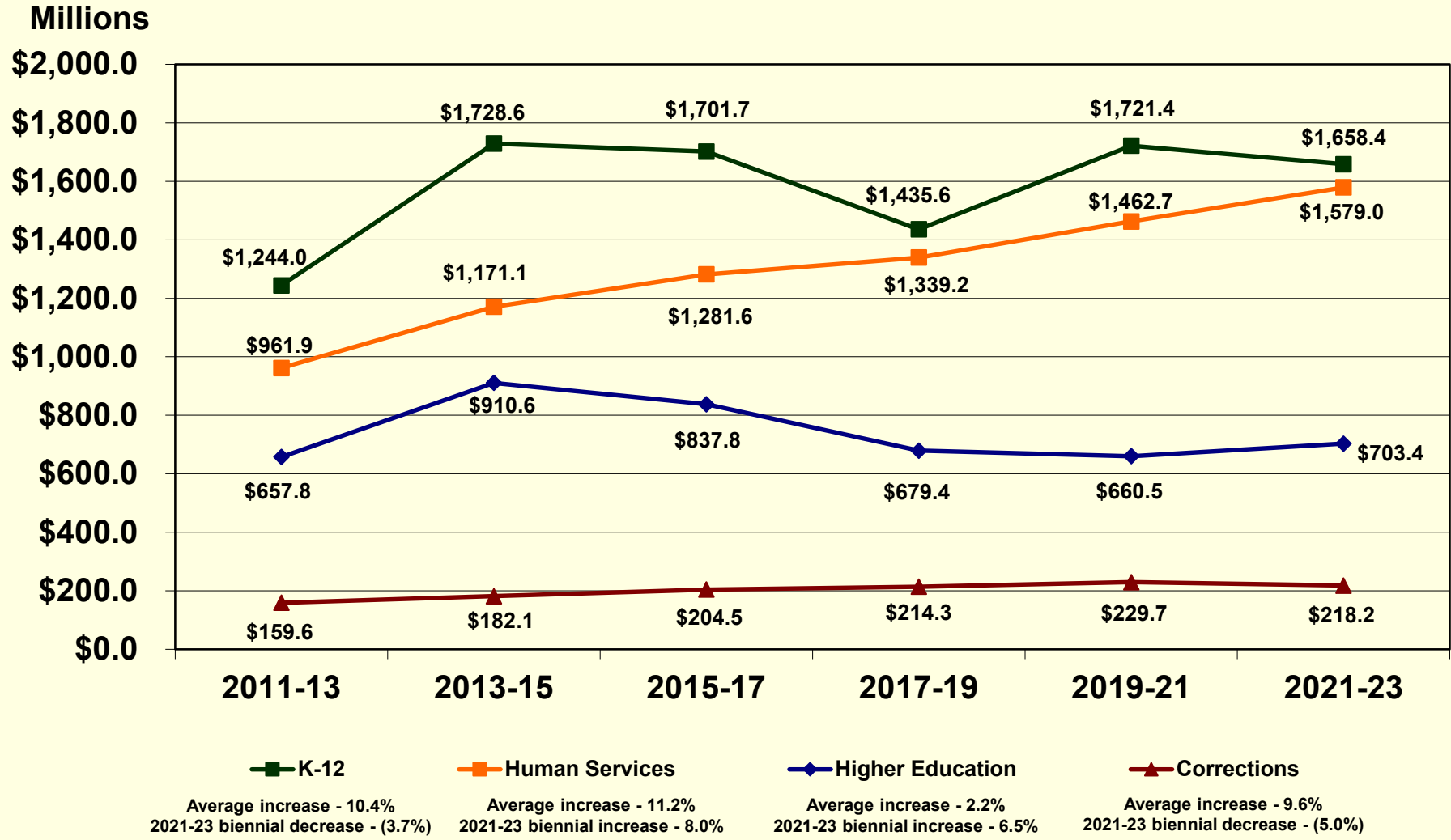
# Appropriations - General Fund, Federal Funds, and Special Funds Appropriations



# Appropriations - Ongoing and One-Time General Fund Appropriations

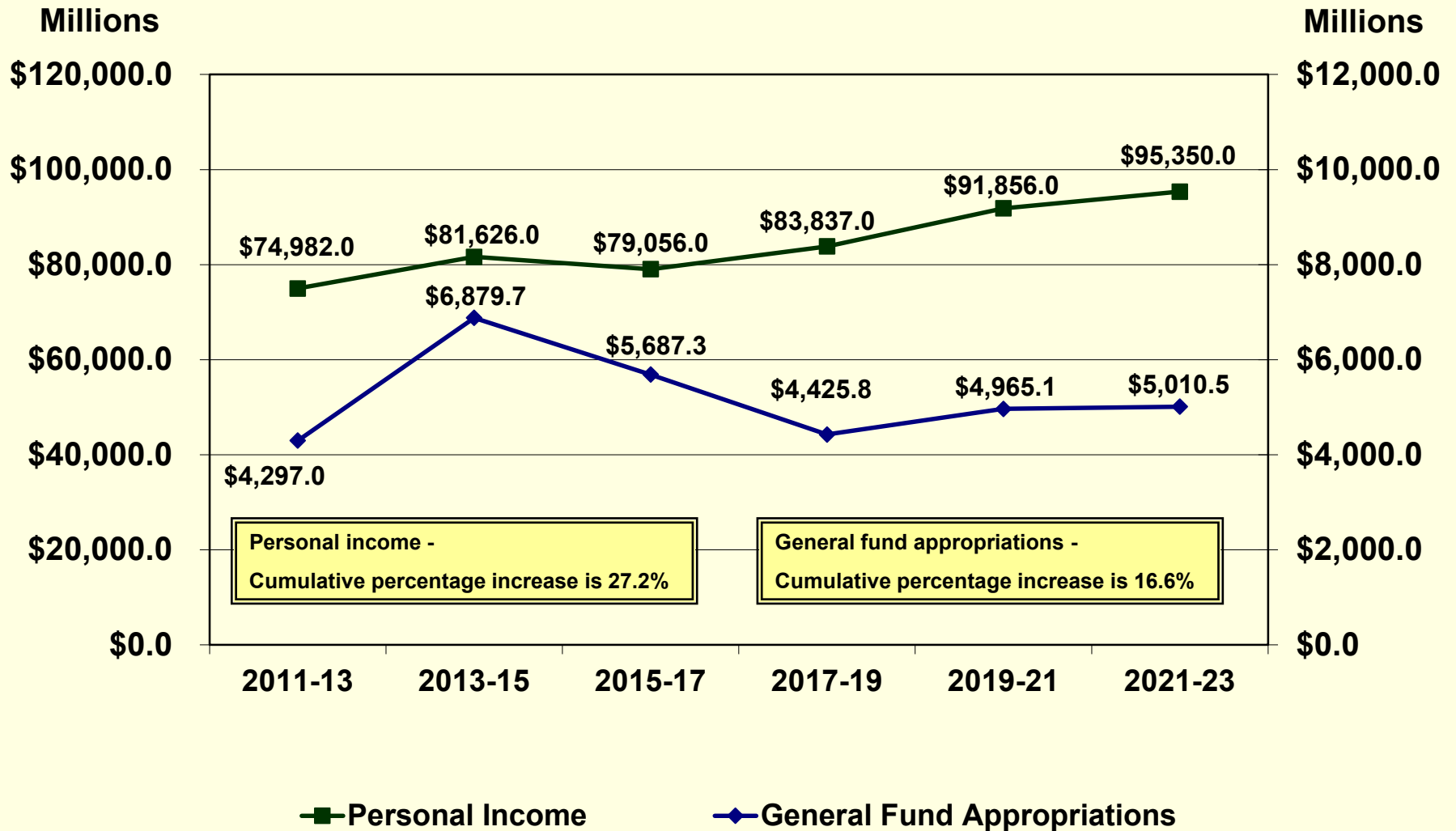


# Appropriations - Major General Fund Appropriations

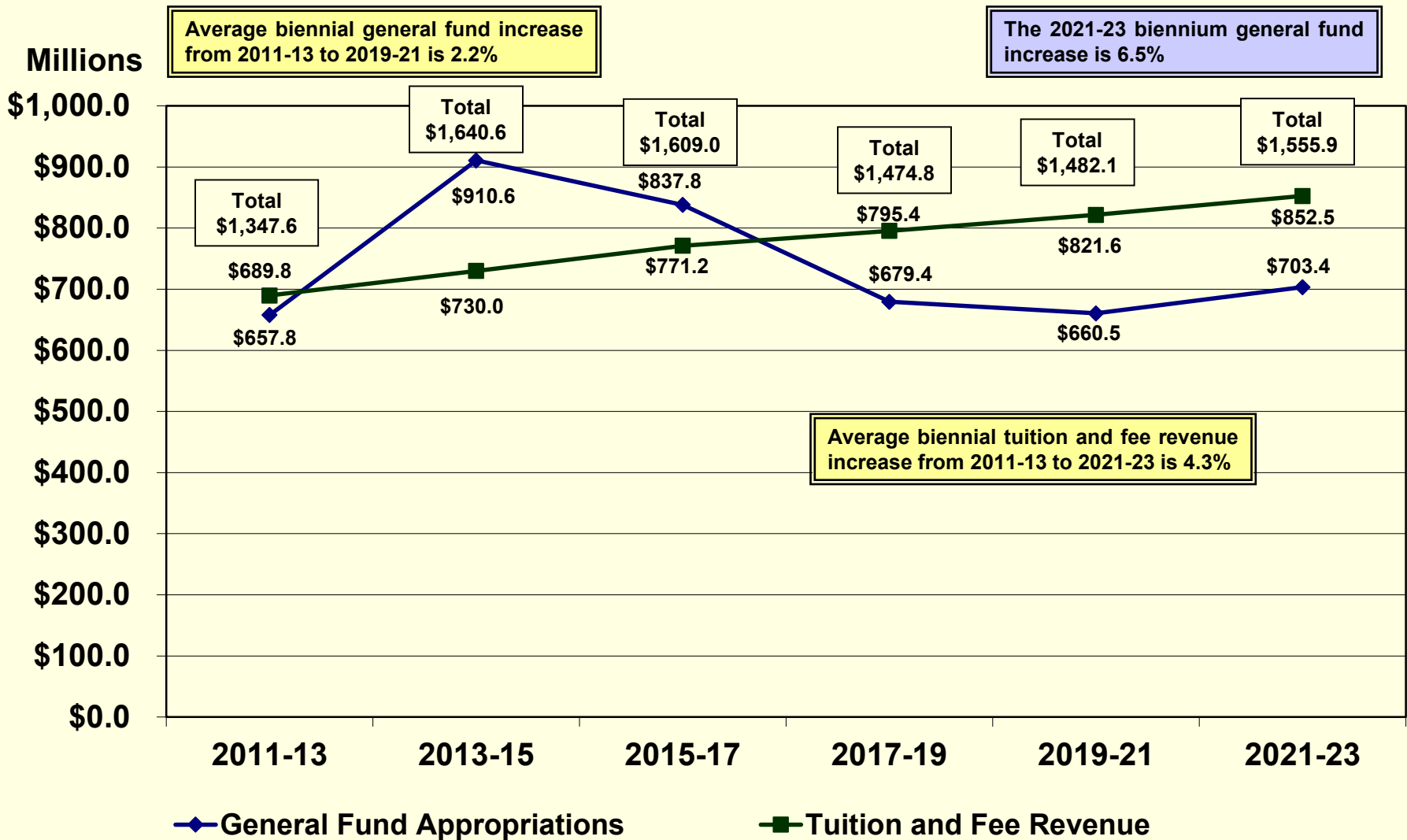




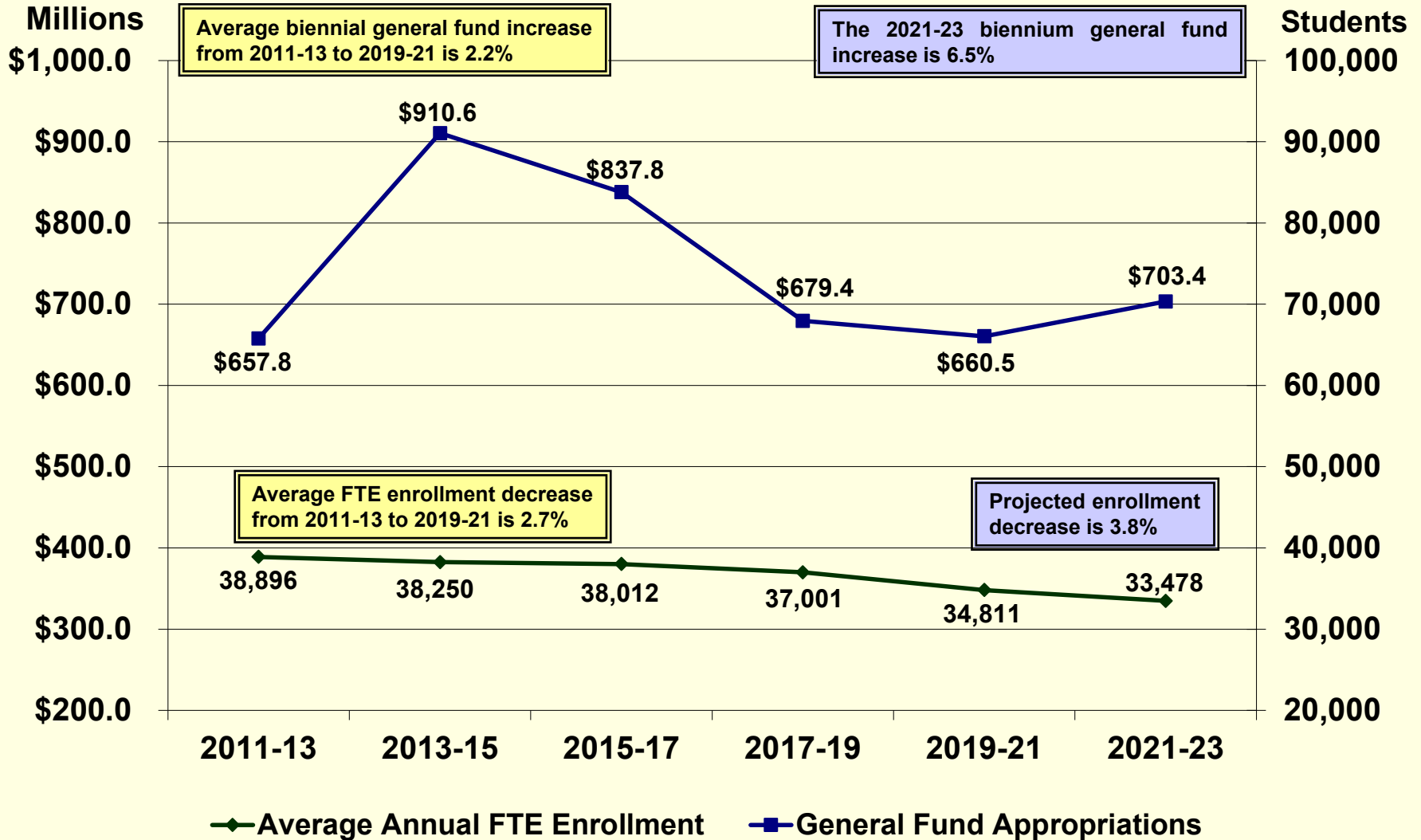
# Appropriations - Comparison of General Fund Appropriations and Total Personal Income



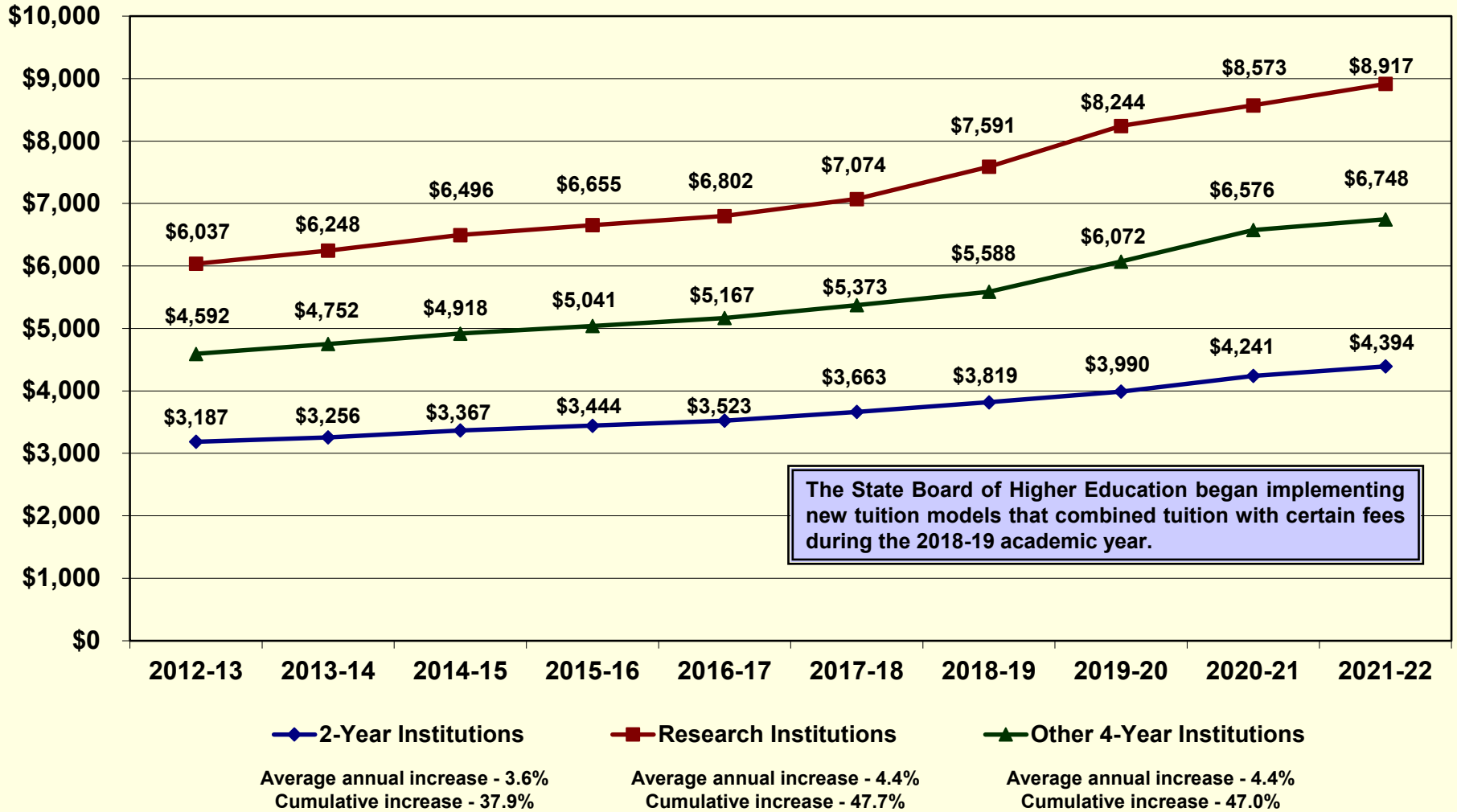
# Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



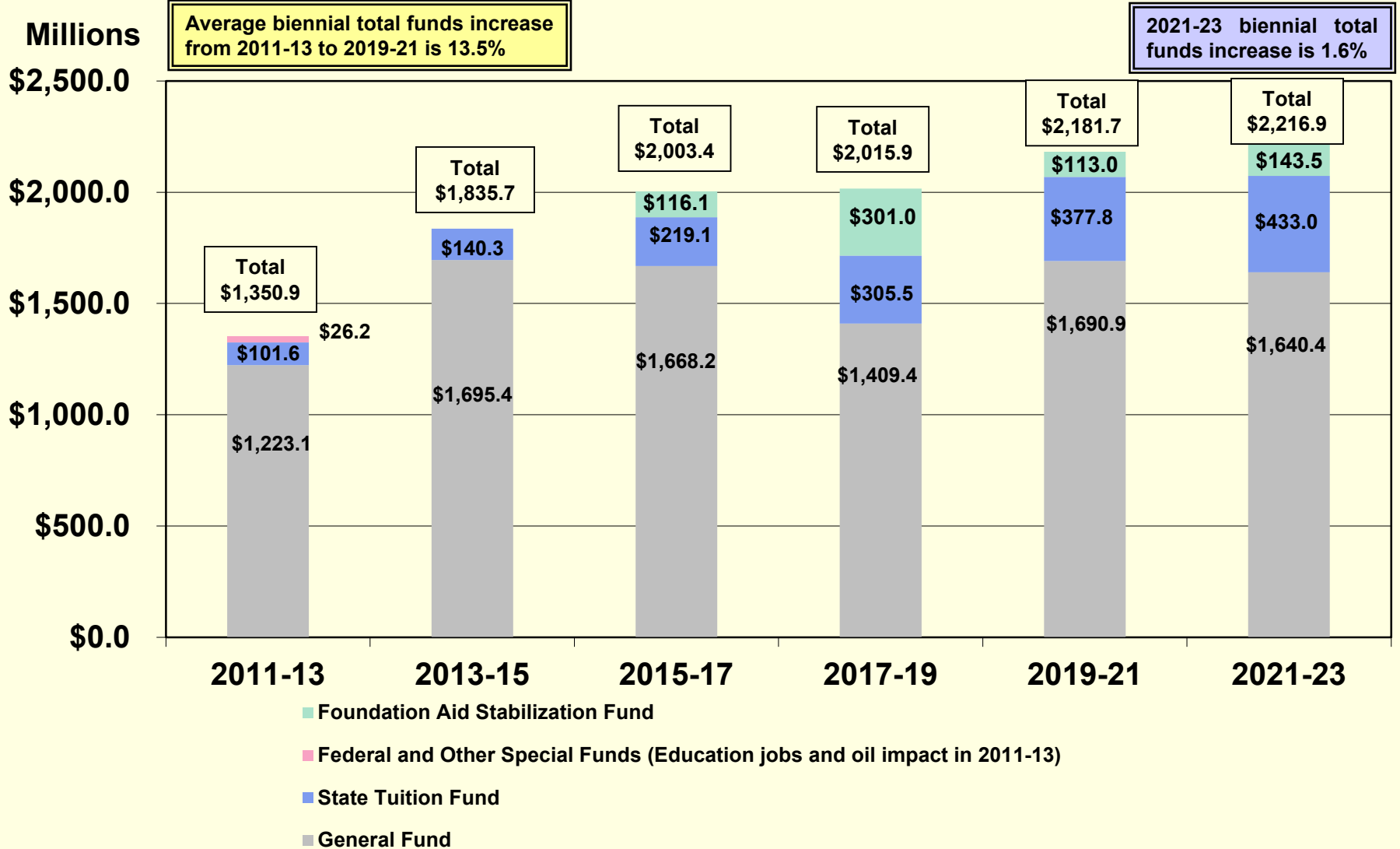
# Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



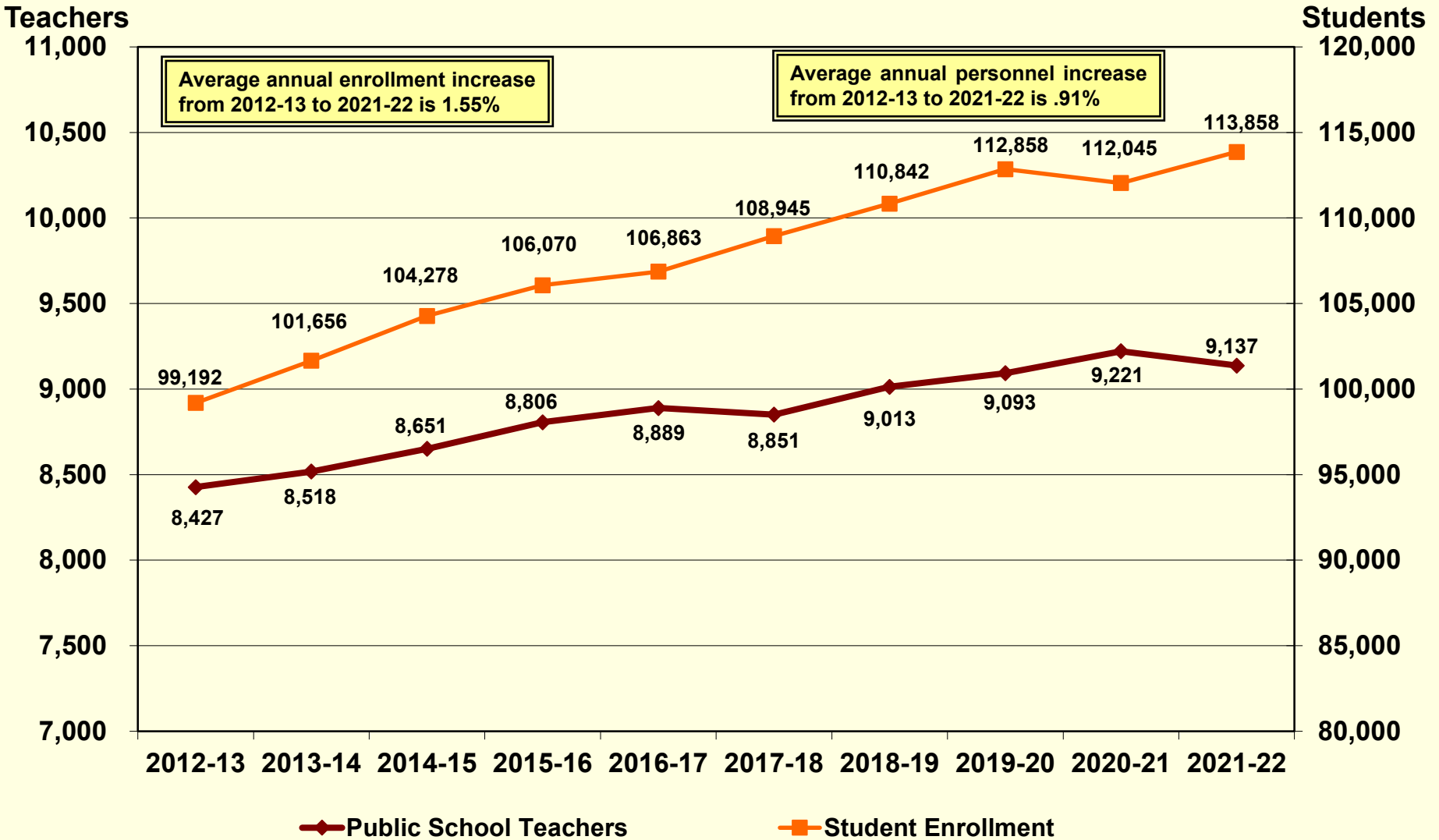
# Higher Education - Resident Tuition Rates



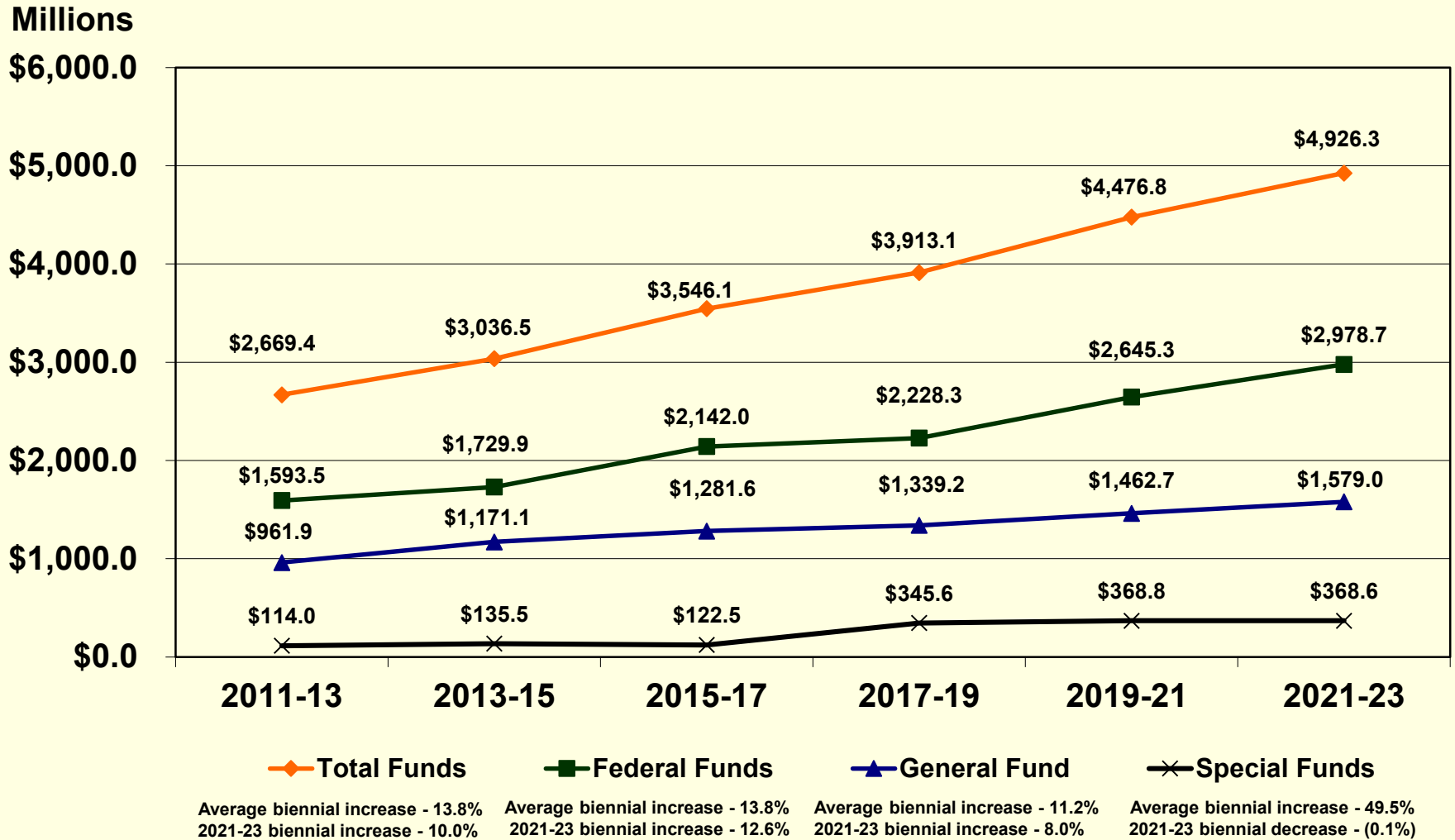
# Kindergarten Through Grade 12 - State School Aid Funding



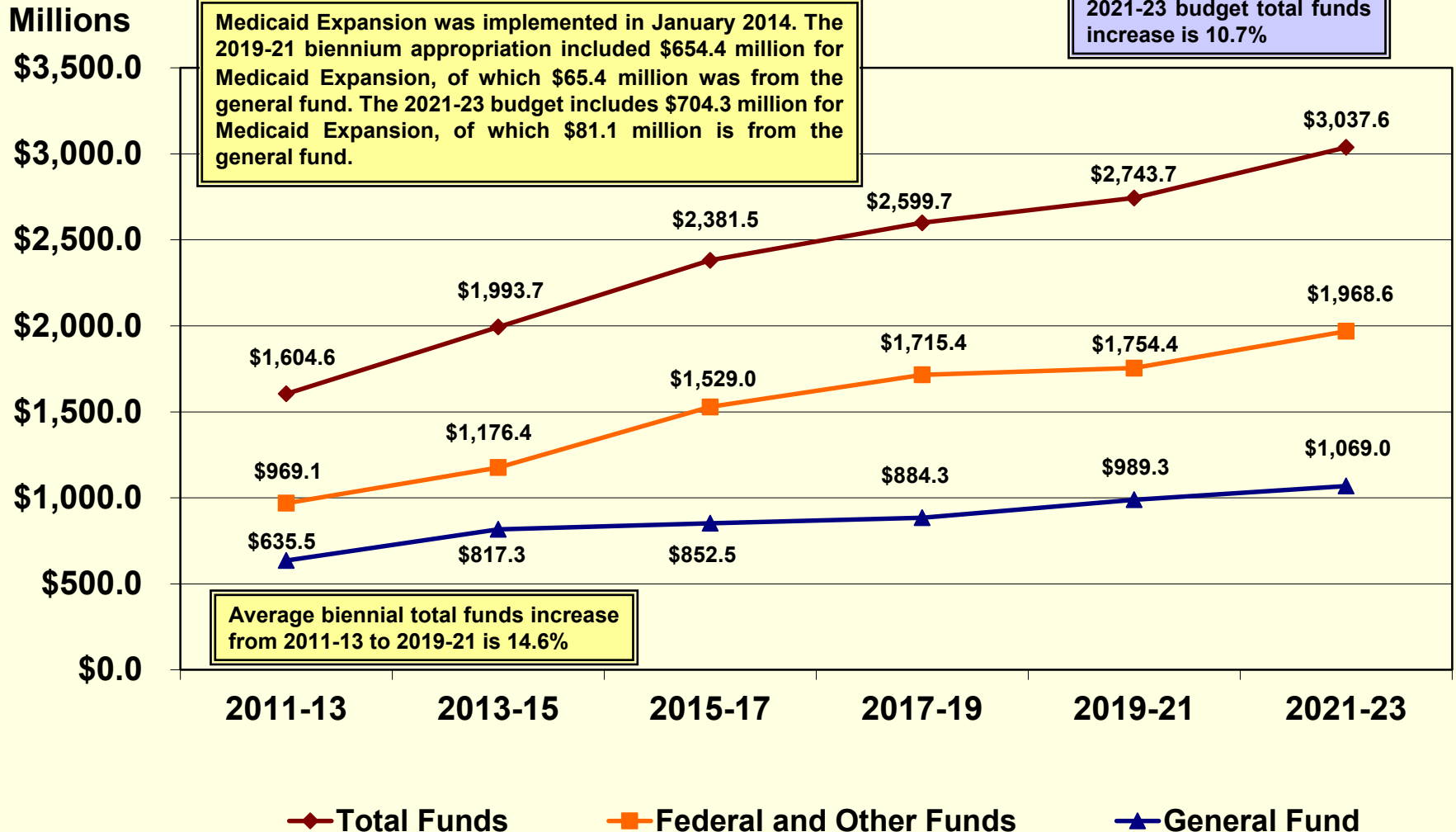
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



# Department of Human Services - General Fund and Total Funds Appropriations



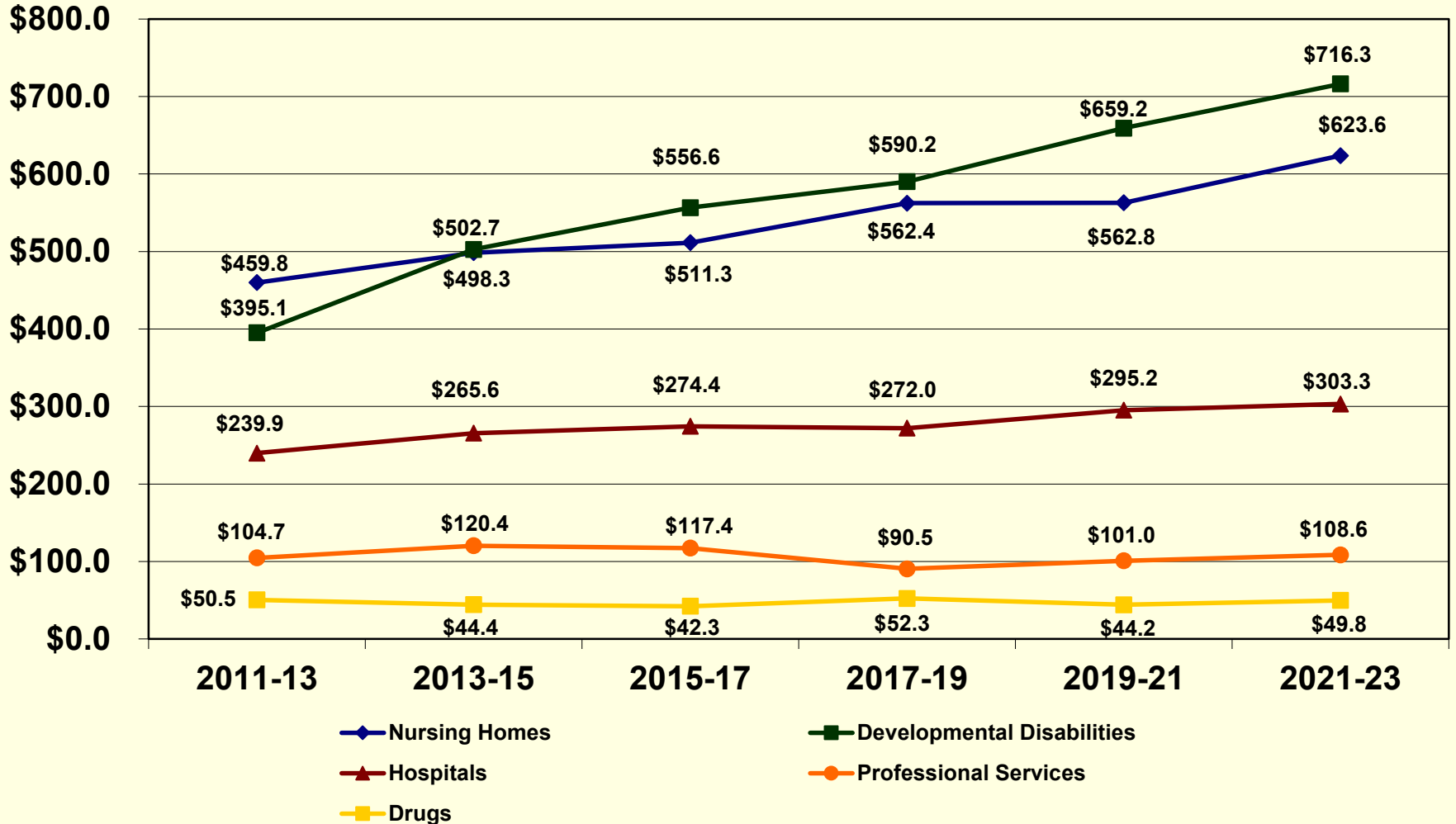
# Department of Human Services - Medical Services Grants



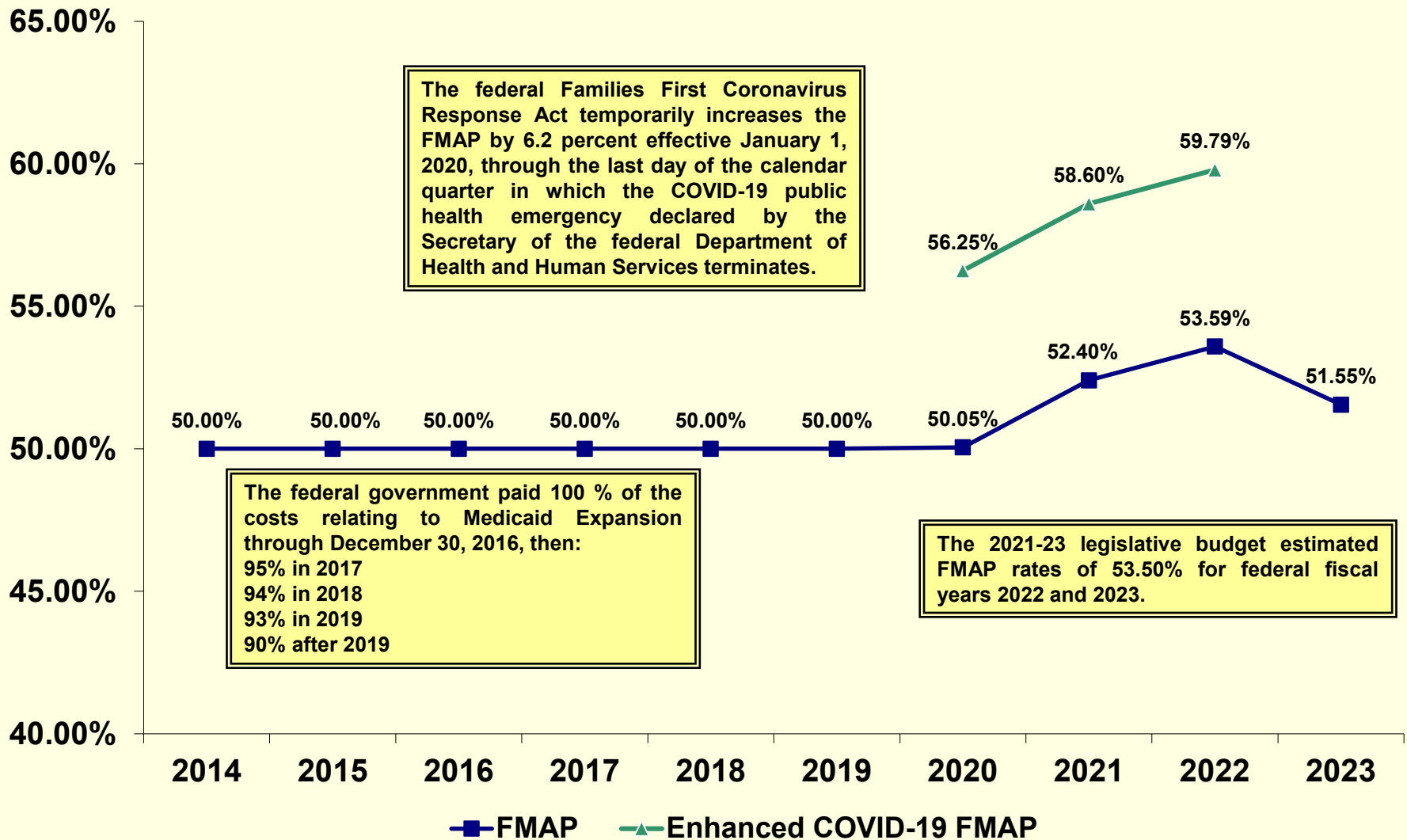


# Department of Human Services - Major Medicaid Costs

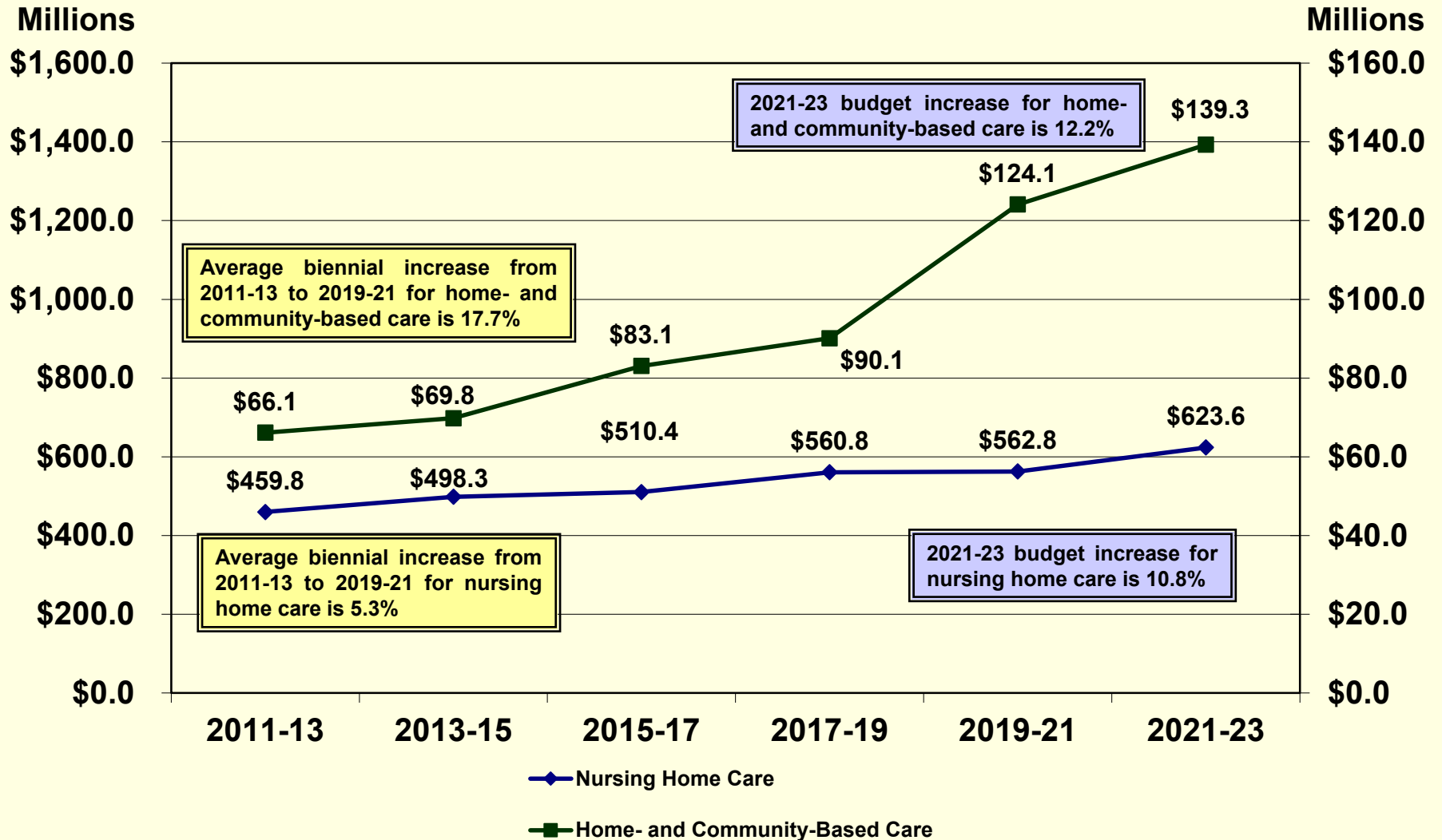
Millions



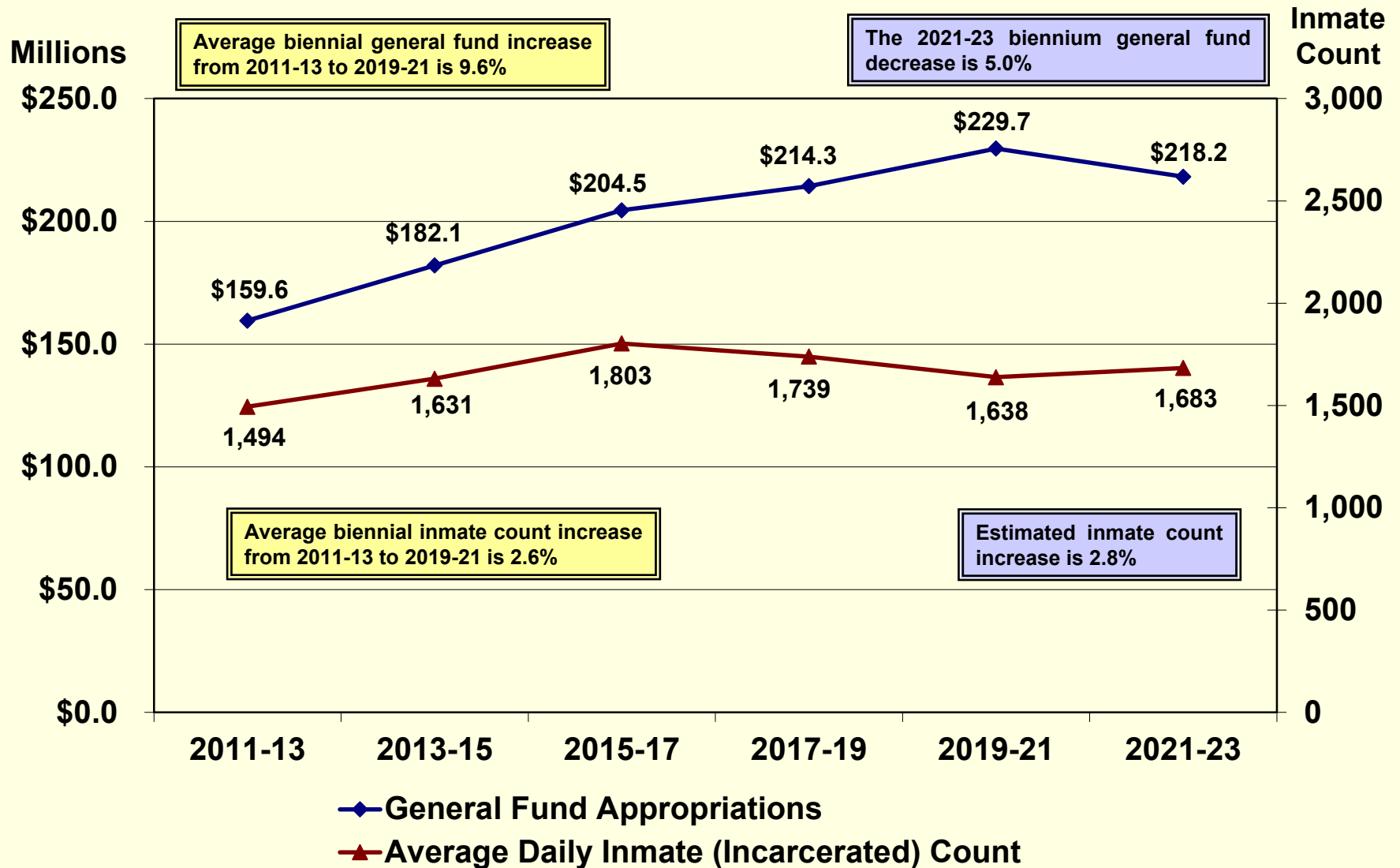
# Department of Human Services - Federal Medical Assistance Percentage (FMAP)



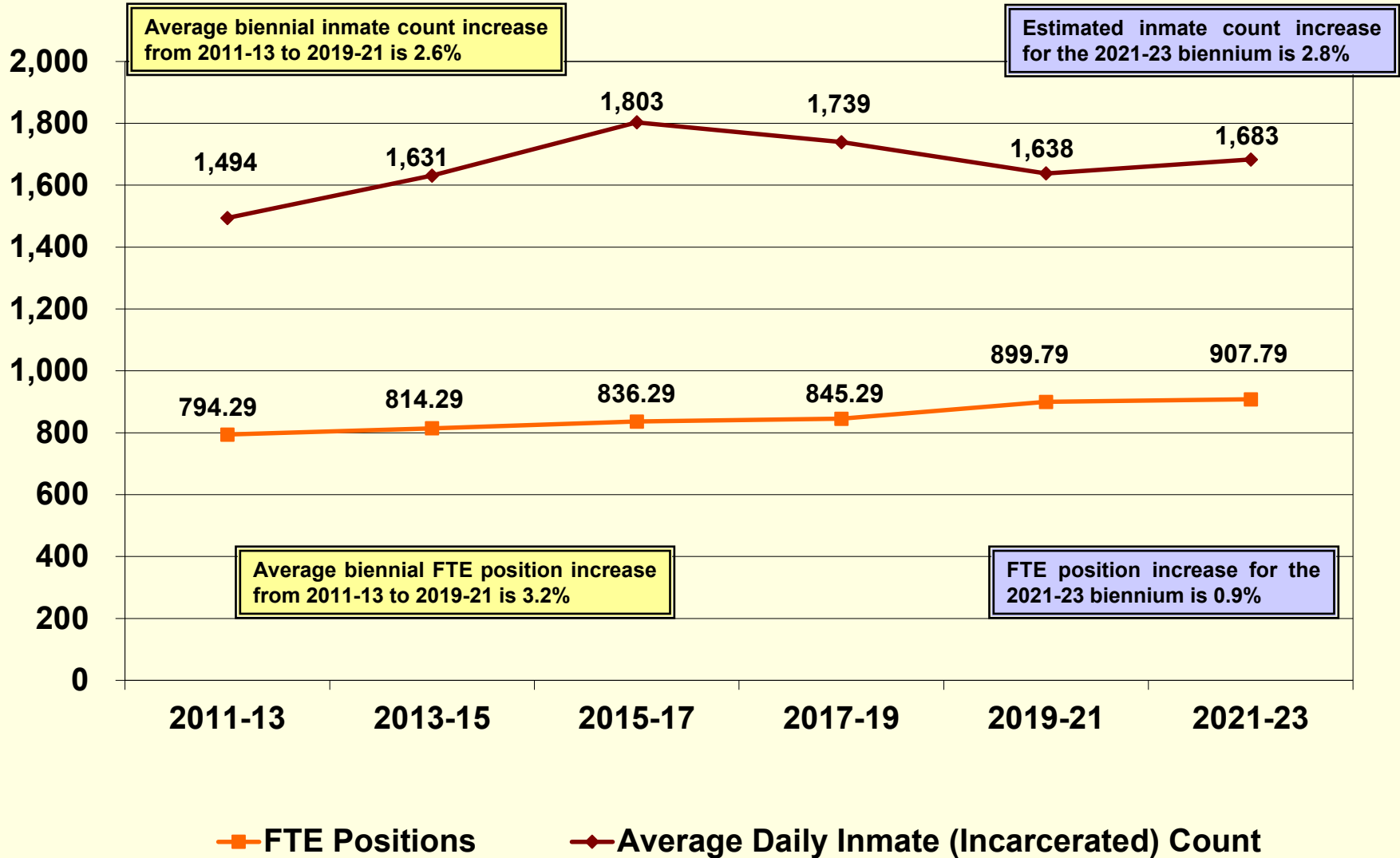
# Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



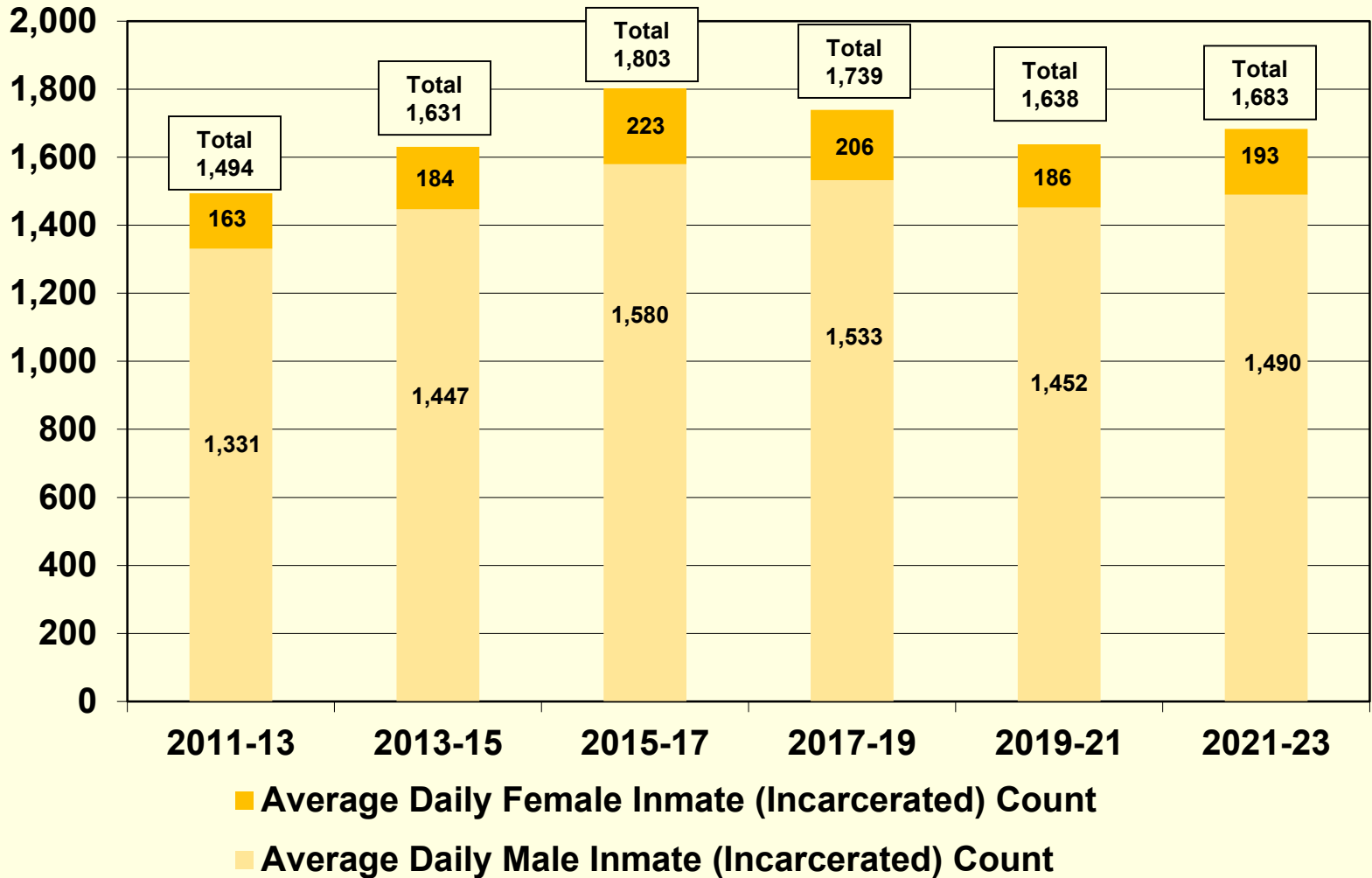
# Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



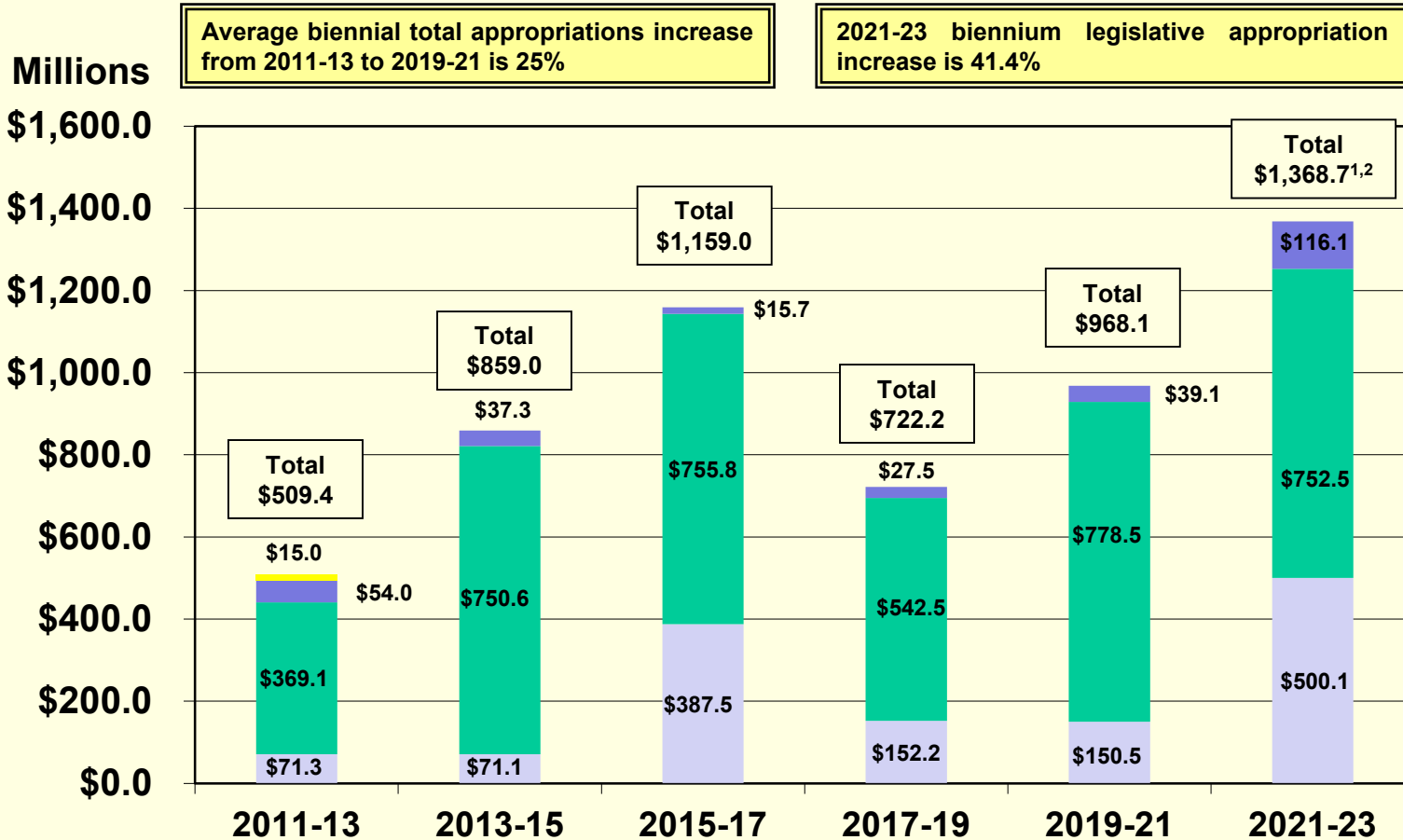
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



# Department of Corrections and Rehabilitation - Inmate Counts



# State Water Commission - Appropriations

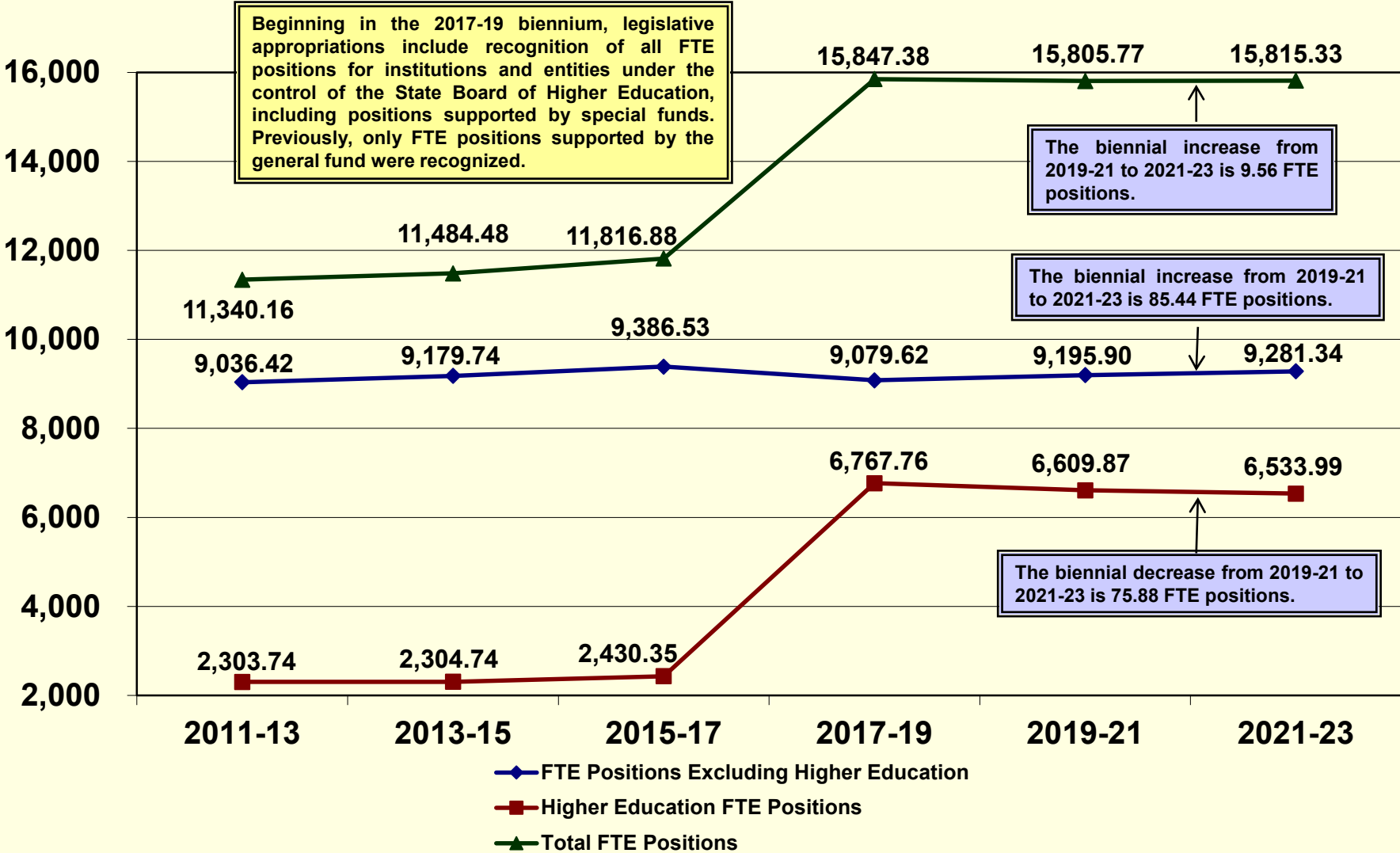


<sup>1</sup>Prior to the 2021-23 biennium, project carryover funding was included in the State Water Commission's appropriation. For comparison purposes, the 2021-23 biennium amount shown includes \$317.4 million of carryover which was authorized but not appropriated for the 2021-23 biennium.

<sup>2</sup>Of the \$500.1 million in other funds, \$435.5 million is from bond proceeds appropriated to the Bank of North Dakota for the Fargo diversion project.

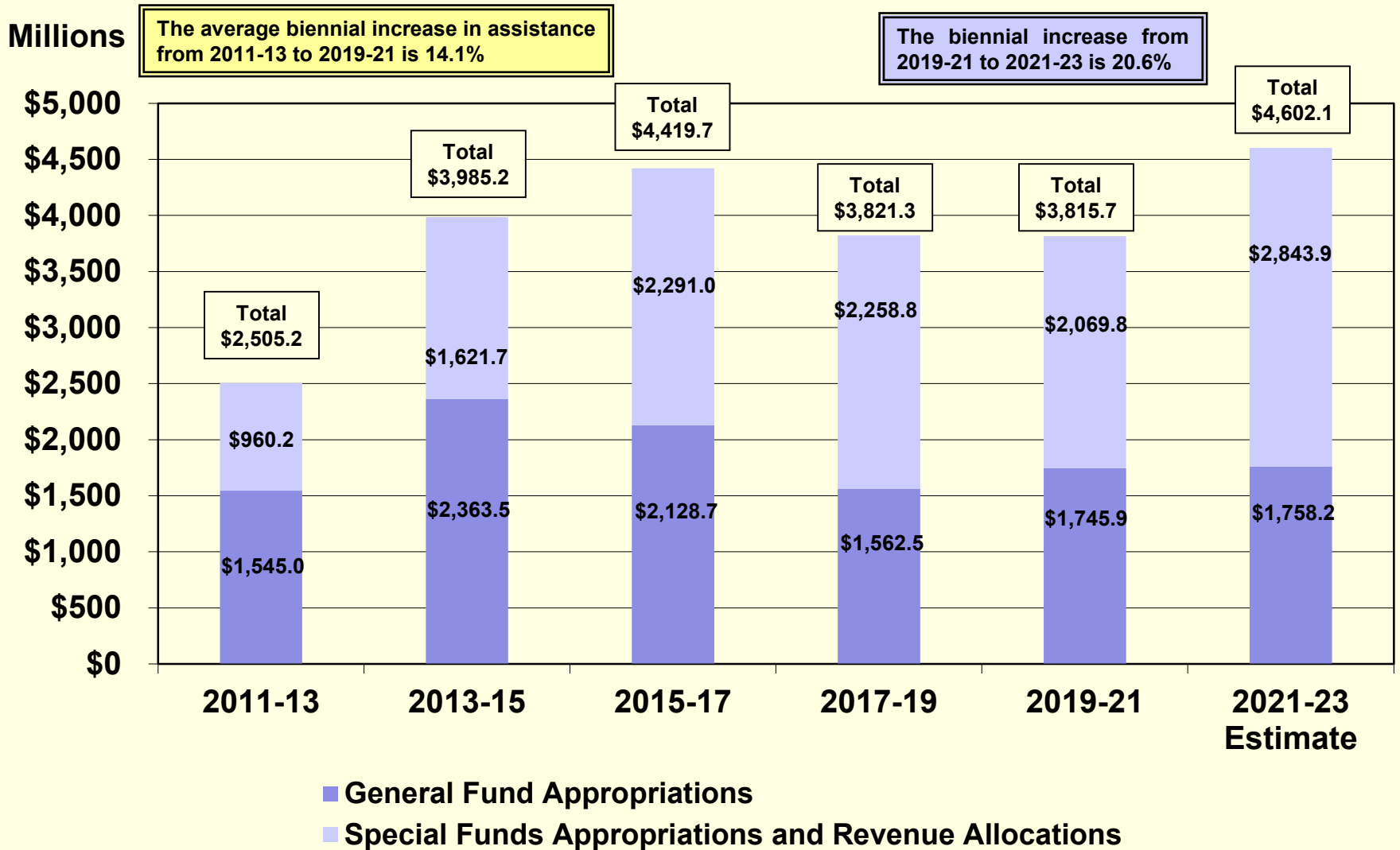
■ Other Funds      ■ Resources Trust Fund  
■ Federal Funds      ■ General Fund

# State Employees - Total FTE Positions

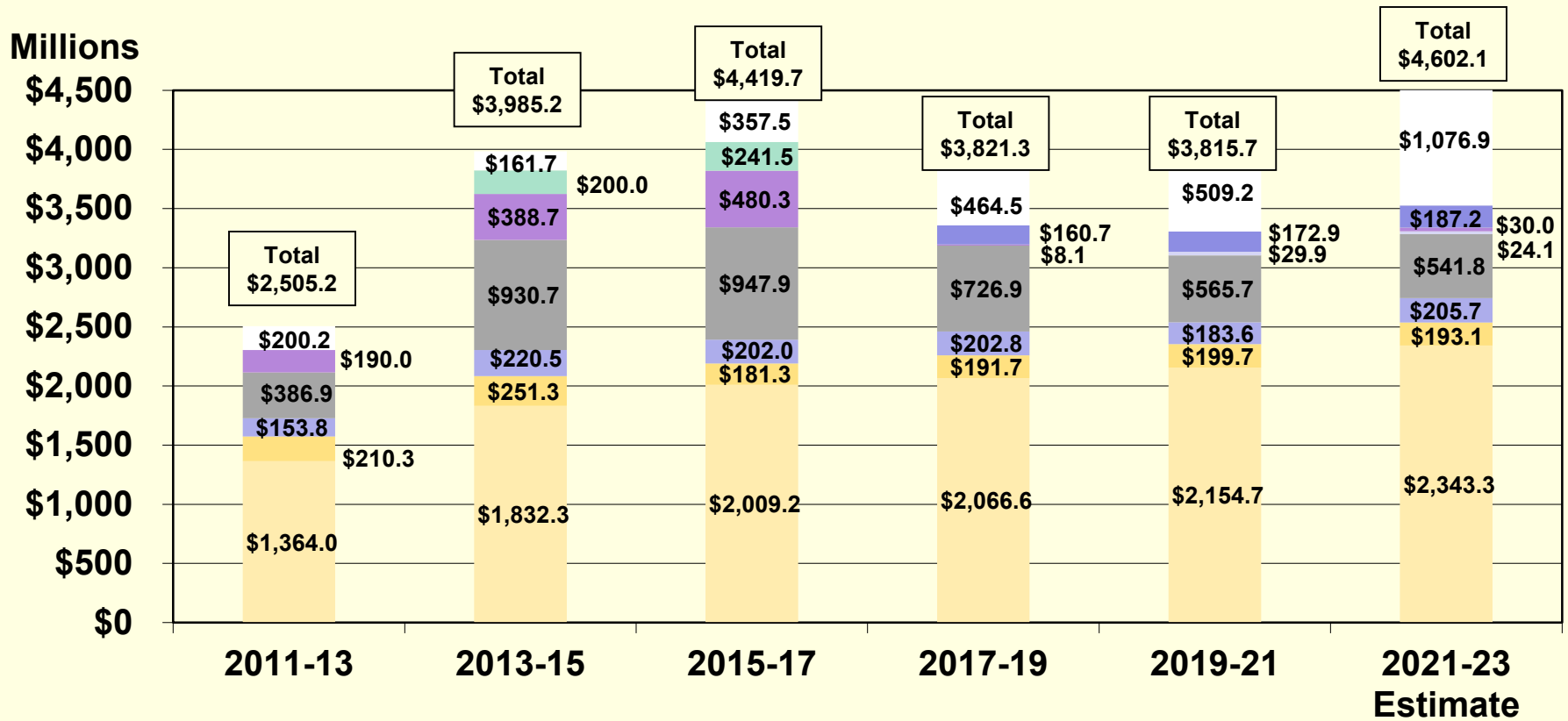




# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



- Other Appropriations and Revenue Allocations
- State-Paid County Social Service Costs
- Municipal, County, and Township Infrastructure Fund Distributions
- Motor Vehicle Fuel Tax and Registration Fee Allocations
- School-Related Funding (Includes Property Tax Relief)
- State-Paid Property Tax Relief Credits
- Select Transportation Funding Distributions
- Coal-Related and Oil-Related Taxes
- State Aid Distribution Fund