

Legislative Budget Status - General Fund Summary	
Beginning balance	\$710,259,973
Add estimated revenue	4,346,281,995
Total funds available	<u>\$5,056,541,968</u>
Less appropriations	4,992,957,330
Estimated ending balance - June 30, 2023	<u>\$63,584,638</u>

Legislative Changes to the Base Budget

General Fund Appropriations and Revenues

	Base Budget	Legislative Changes	Current Budget Status
Beginning balance	\$560,493,085	\$149,766,888	\$710,259,973
Add estimated revenue	3,947,799,857	398,482,138	4,346,281,995
Total funds available	<u>\$4,508,292,942</u>	<u>\$548,249,026</u>	<u>\$5,056,541,968</u>
Less appropriations	4,794,924,098	198,033,232	4,992,957,330
Estimated ending balance	(\$286,631,156)	\$350,215,794	\$63,584,638

All Funds Appropriations

	Base Budget	Legislative Changes	Current Budget Status
General fund appropriations	\$4,794,924,098	\$198,033,232	\$4,992,957,330
Estimated income	8,985,368,659	2,958,019,576	11,943,388,235
Total all funds appropriations	<u>\$13,780,292,757</u>	<u>\$3,156,052,808</u>	<u>\$16,936,345,565</u>