

State of North Dakota
 Final Budget Status Report
 General Fund Revenues
 As of June 06, 2023

Revenue Type	2023 Base Budget Revenue Forecast	Legislative Changes	2023 Current Budget Status
Beginning balance	\$1,398,719,379	(\$200,560,662)	\$1,198,158,717
Sales and use tax	2,203,500,000	3,694,250	2,207,194,250
Motor vehicle excise tax	338,500,000	(167,092,500)	171,407,500
Individual income tax	1,189,500,000	(318,197,204)	871,302,796
Corporate income tax	392,900,000	(7,500,000)	385,400,000
Oil and gas production tax	200,000,000	30,000,000	230,000,000
Oil extraction tax	200,000,000	30,000,000	230,000,000
Cigarette and tobacco tax	44,846,545	(2,271,028)	42,575,517
Wholesale liquor tax	20,268,633	(349,049)	19,919,584
Gaming tax	37,300,000	(837,000)	36,463,000
Insurance premium tax	132,499,378	6,552,631	139,052,009
Departmental collections	75,447,690	(4,288,846)	71,158,844
Interest income	1,639,872	0	1,639,872
Mineral leasing fees	60,000,000	0	60,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	14,700,000	0	14,700,000
Transfer - Lottery	12,600,000	(400,000)	12,200,000
Transfer - Gas tax administration	1,844,424	0	1,844,424
Transfer - Budget stabilization interest	28,360,128	0	28,360,128
Transfer - Legacy earnings fund	0	254,474,088	254,474,088
Transfer - Strategic invst and impr fund	0	50,000,000	50,000,000
Transfer - Resources trust fund	0	1,873,288	1,873,288
Total	\$6,492,626,049	(\$324,902,032)	\$6,167,724,017