

NORTH DAKOTA UNIVERSITY SYSTEM TUITION REVENUE COLLECTIONS AND TUITION WAIVERS

The schedule below provides information regarding gross tuition collections at each North Dakota University System institution, the amount of tuition waivers provided at each institution, and the percentage of tuition waivers compared to gross tuition collections at each institution.

Biennium	Bismarck State College				Lake Region State College				Williston State College				University of North Dakota (Excluding School of Medicine and Health Sciences)			
	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections
2001-03	\$10,684,240	\$252,040	\$10,432,200	2.36%	\$3,946,216	\$188,857	\$3,757,359	4.79%	\$2,437,254	\$114,528	\$2,322,726	4.70%	\$66,590,743	\$7,401,755	\$59,188,988	11.12%
2003-05	\$16,326,120	\$326,135	\$15,999,985	2.00%	\$5,953,464	\$162,738	\$5,790,726	2.73%	\$3,274,745	\$137,882	\$3,136,863	4.21%	\$100,907,290	\$13,350,387	\$87,556,903	13.23%
2005-07	\$18,074,952	\$274,635	\$17,800,317	1.52%	\$6,019,313	\$276,605	\$5,742,708	4.60%	\$3,488,873	\$179,583	\$3,309,290	5.15%	\$122,897,605	\$15,804,570	\$107,093,035	12.86%
2007-09	\$23,351,883	\$277,818	\$23,074,065	1.19%	\$7,728,690	\$453,795	\$7,274,895	5.87%	\$3,365,693	\$176,499	\$3,189,194	5.24%	\$132,924,728	\$13,482,461	\$119,442,267	10.14%
2009-11	\$28,543,372	\$357,683	\$28,185,689	1.25%	\$8,915,741	\$371,252	\$8,544,489	4.16%	\$3,324,215	\$250,500	\$3,073,715	7.54%	\$153,827,759	\$15,959,326	\$137,868,433	10.37%
2011-13 (estimated)	\$28,310,000	N/A	N/A	N/A	\$9,450,000	N/A	N/A	N/A	\$3,403,698	N/A	N/A	N/A	\$157,265,665	N/A	N/A	N/A
Biennium	UND School of Medicine and Health Sciences				North Dakota State University				State College of Science				Dickinson State University			
	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections
2001-03	\$12,466,872	\$563,267	\$11,903,605	4.52%	\$64,817,625	\$9,609,578	\$55,208,047	14.83%	\$10,266,298	\$440,892	\$9,825,406	4.29%	\$8,890,476	\$1,065,072	\$7,825,404	11.98%
2003-05	\$15,321,358	\$529,529	\$14,791,829	3.46%	\$90,716,144	\$15,828,527	\$74,887,617	17.45%	\$11,795,338	\$922,686	\$10,872,652	7.82%	\$13,508,463	\$2,147,857	\$11,360,606	15.90%
2005-07	\$20,588,335	\$1,061,634	\$19,526,701	5.16%	\$111,466,412	\$19,180,438	\$92,285,974	17.21%	\$12,827,163	\$1,345,971	\$11,481,192	10.49%	\$18,193,745	\$3,947,078	\$14,246,667	21.69%
2007-09	\$24,860,765	\$1,105,887	\$23,754,878	4.45%	\$132,163,178	\$24,240,754	\$107,922,424	18.34%	\$12,705,676	\$1,361,075	\$11,344,601	10.71%	\$23,893,559	\$6,373,424	\$17,520,135	26.67%
2009-11	\$24,341,644	\$1,113,929	\$23,227,715	4.58%	\$155,641,269	\$30,525,987	\$125,115,282	19.61%	\$12,862,625	\$1,373,010	\$11,489,615	10.67%	\$23,966,462	\$6,101,056	\$17,865,406	25.46%
2011-13 (estimated)	\$28,129,431	N/A	N/A	N/A	\$202,543,803	N/A	N/A	N/A	\$14,900,000	N/A	N/A	N/A	\$23,639,636	N/A	N/A	N/A
Biennium	Mayville State University				Minot State University				Valley City State University				Dakota College at Bottineau			
	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections	Gross Tuition Collections ¹	Tuition Waivers ²	Net Tuition Collections	Percentage of Waivers to Gross Collections
2001-03	\$2,968,442	\$191,235	\$2,777,207	6.44%	\$14,232,064	\$864,732	\$13,367,332	6.08%	\$4,065,421	\$378,447	\$3,686,974	9.31%	\$1,676,539	\$83,429	\$1,593,110	4.98%
2003-05	\$4,773,728	\$768,397	\$4,005,331	16.10%	\$17,587,767	\$1,685,685	\$15,902,082	9.58%	\$5,934,173	\$588,299	\$5,345,874	9.91%	\$2,081,387	\$97,189	\$1,984,198	4.67%
2005-07	\$5,670,379	\$584,410	\$5,085,969	10.31%	\$19,041,794	\$2,260,509	\$16,781,285	11.87%	\$7,387,014	\$829,491	\$6,557,523	11.23%	\$2,270,019	\$89,307	\$2,180,712	3.93%
2007-09	\$5,548,824	\$371,761	\$5,177,063	6.70%	\$21,021,825	\$2,614,300	\$18,407,525	12.44%	\$8,041,886	\$853,837	\$7,188,049	10.62%	\$2,718,816	\$100,308	\$2,618,508	3.69%
2009-11	\$6,990,064	\$414,223	\$6,575,841	5.93%	\$21,024,369	\$2,422,339	\$18,602,030	11.52%	\$9,537,909	\$936,744	\$8,601,165	9.82%	\$3,607,693	\$129,706	\$3,477,987	3.60%
2011-13 (estimated)	\$7,762,615	N/A	N/A	N/A	\$33,770,597	N/A	N/A	N/A	\$11,165,000	N/A	N/A	N/A	\$3,718,290	N/A	N/A	N/A

¹The amount shown for gross tuition collections represents tuition collections before any offsets for bad debt and tuition waivers.

²The amount shown for tuition waivers represents both mandatory and optional student waivers provided by campuses. Tuition waiver information for the 2011-13 biennium is not yet available.