

NORTH DAKOTA UNIVERSITY SYSTEM EMPLOYEES AND STUDENT ENROLLMENT

NORTH DAKOTA UNIVERSITY SYSTEM EMPLOYEES Total Headcount Employees

As of October 2013, the University System had 12,016 headcount employees, excluding student employees. The table below summarizes total headcount employees of the University System since 2006 by position type.

Total University System Headcount Employees											
	Full-Time Faculty	Part-Time Faculty	Full-Time Nonbroadband	Part-Time Nonbroadband	Full-Time Broadband	Part-Time Broadband	Temporary - Instructional	Temporary - Noninstructional	Student Employees	Total	Total Excluding Students
2006	1,740	243	647	345	3,750	351	2,038	1,801	5,134	16,049	10,915
2007	1,766	246	745	71	3,833	317	1,737	2,487	5,630	16,832	11,202
2008	1,813	237	680	111	4,004	311	1,693	2,404	5,532	16,785	11,253
2009	1,833	260	681	128	4,152	326	1,871	2,645	5,682	17,578	11,896
2010	1,892	262	659	64	4,295	333	1,885	2,539	6,048	17,977	11,929
2011	1,919	261	631	61	4,325	330	1,993	2,492	6,049	18,061	12,012
2012	1,933	282	603	59	4,341	308	2,008	2,413	5,857	17,804	11,947
2013	1,947	286	631	56	4,329	297	2,013	2,457	5,799	17,815	12,016

The table below details the headcount number of employees at each institution and the University System office since 2006.

	University System - Headcount Employees															
	2006		2007		2008		2009		2010		2011		2012		2013	
	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students
Bismarck State College	615	534	681	564	629	526	663	569	761	647	795	686	750	629	713	634
Dickinson State University	631	381	684	390	651	388	689	421	671	426	611	404	513	343	437	291
Lake Region State College	338	272	349	274	330	256	354	287	361	284	341	274	372	293	357	294
Mayville State University	431	228	402	200	388	219	402	230	400	243	443	245	453	264	490	280
Minot State University	1,127	627	1,181	628	1,099	625	1,099	643	1,155	672	1,255	716	1,256	735	1,151	656
Dakota College at Bottineau	148	103	154	111	164	125	181	130	200	144	199	150	198	153	249	195
North Dakota State College of Science	846	571	790	536	742	520	782	541	811	561	912	611	934	624	1,018	650
North Dakota State University	5,173	3,645	5,698	3,854	5,712	3,880	6,109	4,127	6,224	4,193	6,212	4,164	5,957	4,109	6,055	4,119
University System office	20	20	22	22	22	22	26	26	25	25	27	27	23	23	167	166 ¹
University of North Dakota	6,172	4,187	6,281	4,272	6,395	4,298	6,634	4,534	6,697	4,321	6,521	4,247	6,643	4,284	6,440	4,235

	2006		2007		2008		2009		2010		2011		2012		2013	
	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students	Total	Excluding Students
Valley City State University	341	180	378	181	429	204	443	227	463	236	494	273	458	264	492	289
Williston State College	207	167	212	170	224	190	196	161	209	177	251	215	247	226	246	207
Total	16,049	10,915	16,832	11,202	16,785	11,253	17,578	11,896	17,977	11,929	18,061	12,012	17,804	11,947	17,815	12,016

¹Reflects the transfer of 134 University System information technology employees from institutions to the University System office.

The table below details changes in the number of headcount employees at each institution and the University System office from 2006 to 2013.

	University System - Headcount Employees				Increase (Decrease) From 2006 to 2013			
	2006		2013		Total		Total Excluding Students	
	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students	Total	Total Excluding Students
Bismarck State College	615	534	713	634	98	15.9%	100	18.7%
Dickinson State University	631	381	437	291	(194)	(30.7%)	(90)	(23.6%)
Lake Region State College	338	272	357	294	19	5.6%	22	8.1%
Mayville State University	431	228	490	280	59	13.7%	52	22.8%
Minot State University	1,127	627	1,151	656	24	2.1%	29	4.6%
Dakota College at Bottineau	148	103	249	195	101	68.2%	92	89.3%
North Dakota State College of Science	846	571	1,018	650	172	20.3%	79	13.8%
North Dakota State University	5,173	3,645	6,055	4,119	882	17.1%	474	13.0%
University System office	20	20	167 ¹	166 ¹	147	735.0%	146	730.0%
University of North Dakota	6,172	4,187	6,440	4,235	268	4.3%	48	1.1%
Valley City State University	341	180	492	289	151	44.3%	109	60.6%
Williston State College	207	167	246	207	39	18.8%	40	24.0%
Total	16,049	10,915	17,815	12,016	1,766	11.0%	1,101	10.1%

¹Reflects the transfer of 134 University System information technology employees from institutions to the University System office.

Instructional and Noninstructional Employees

The table below details the headcount number of instructional employees at each institution since 2006.

	Instructional ¹ Headcount Employees								Increase (Decrease) From 2006 to 2013	
	2006	2007	2008	2009	2010	2011	2012	2013	Total	Total Excluding Students
Bismarck State College	267	271	248	280	313	346	325	317	50	18.7%
Dickinson State University	209	222	218	231	232	227	179	148	(61)	(29.2%)
Lake Region State College	160	144	131	147	146	143	135	133	(27)	(16.9%)
Mayville State University	58	59	59	60	58	57	71	75	17	29.3%
Minot State University	254	249	242	246	257	263	253	248	(6)	(2.4%)
Dakota College at Bottineau	52	55	62	66	73	80	76	93	41	78.8%
North Dakota State College of Science	265	240	227	239	246	264	284	285	20	7.5%
North Dakota State University	1,324	988	1,063	1,148	1,142	1,155	1,225	1,236	(88)	(6.6%)
University System office	0	0	0	0	0	0	0	0	0	0.0%
University of North Dakota	1,237	1,333	1,293	1,360	1,374	1,403	1,431	1,478	241	19.5%

	Instructional ¹ Headcount Employees								Increase (Decrease)	
	2006	2007	2008	2009	2010	2011	2012	2013	From 2006 to 2013	
Valley City State University	82	76	87	101	107	119	127	139	57	69.5%
Williston State College	113	112	113	86	91	116	117	94	(19)	(16.8%)
Total	4,021	3,749	3,743	3,964	4,039	4,173	4,223	4,246	225	5.6%

¹Includes full-time faculty, part-time faculty, and temporary instructors.

The table below details the headcount number of noninstructional employees at each institution since 2006.

	Noninstructional Headcount Employees (Excluding Students)								Increase (Decrease)	
	2006	2007	2008	2009	2010	2011	2012	2013	From 2006 to 2013	
Bismarck State College	267	293	278	289	334	340	304	317	50	18.7%
Dickinson State University	172	168	170	190	194	177	164	143	(29)	(16.9%)
Lake Region State College	112	130	125	140	138	131	158	161	49	43.8%
Mayville State University	170	141	160	170	185	188	193	205	35	20.6%
Minot State University	373	379	383	397	415	453	482	408	35	9.4%
Dakota College at Bottineau	51	56	63	64	71	70	77	102	51	100.0%
North Dakota State College of Science	306	296	293	302	315	347	340	365	59	19.3%
North Dakota State University	2,321	2,866	2,817	2,979	3,051	3,009	2,884	2,883	562	24.2%
University System office	20	22	22	26	25	27	23	166	146	730.0%
University of North Dakota	2,950	2,939	3,005	3,174	2,947	2,844	2,853	2,757	(193)	(6.5%)
Valley City State University	98	105	117	126	129	154	137	150	52	53.1%
Williston State College	54	58	77	75	86	99	109	113	59	109.3%
Total	6,894	7,453	7,510	7,932	7,890	7,839	7,724	7,770	876	12.7%

STUDENT ENROLLMENT

The table below details the full-time equivalent (FTE) headcount number of students enrolled at each institution since 2006.

	University System - FTE Student Enrollment								Increase (Decrease)	
	2006	2007	2008	2009	2010	2011	2012	2013	From 2006 to 2013	
Bismarck State College	2,651	2,792	2,937	3,160	3,208	3,209	2,990	2,955	304	11.5%
Dickinson State University	2,059	2,158	2,294	2,187	2,054	1,959	1,454	1,201	(858)	(41.7%)
Lake Region State College	750	764	784	868	921	988	973	943	193	25.7%
Mayville State University	652	586	563	662	704	704	759	749	97	14.9%
Minot State University	2,928	2,730	2,720	2,832	3,002	2,795	2,731	2,710	(218)	(7.4%)
Dakota College at Bottineau	399	402	440	490	540	524	474	502	103	25.8%
North Dakota State College of Science	2,171	2,097	2,041	2,076	2,217	2,366	2,354	2,295	124	5.7%
North Dakota State University	10,890	11,221	11,794	12,577	12,708	12,606	12,707	12,797	1,907	17.5%
University of North Dakota	11,381	10,967	11,137	11,306	12,018	12,319	12,729	12,606	1,225	10.8%
Valley City State University	844	807	823	833	957	1,011	995	975	131	15.5%
Williston State College	648	551	562	573	570	608	537	593	(55)	(8.5%)
Total	35,373	35,075	36,095	37,564	38,899	39,089	38,703	38,326	2,953	8.3%