

## FUNDING FOR STATE EMPLOYEE HEALTH INSURANCE PREMIUMS (EXCLUDING HIGHER EDUCATION)

The table below provides information on total state employee health insurance premium costs and state employee health insurance premium increases since the 2005-07 biennium.

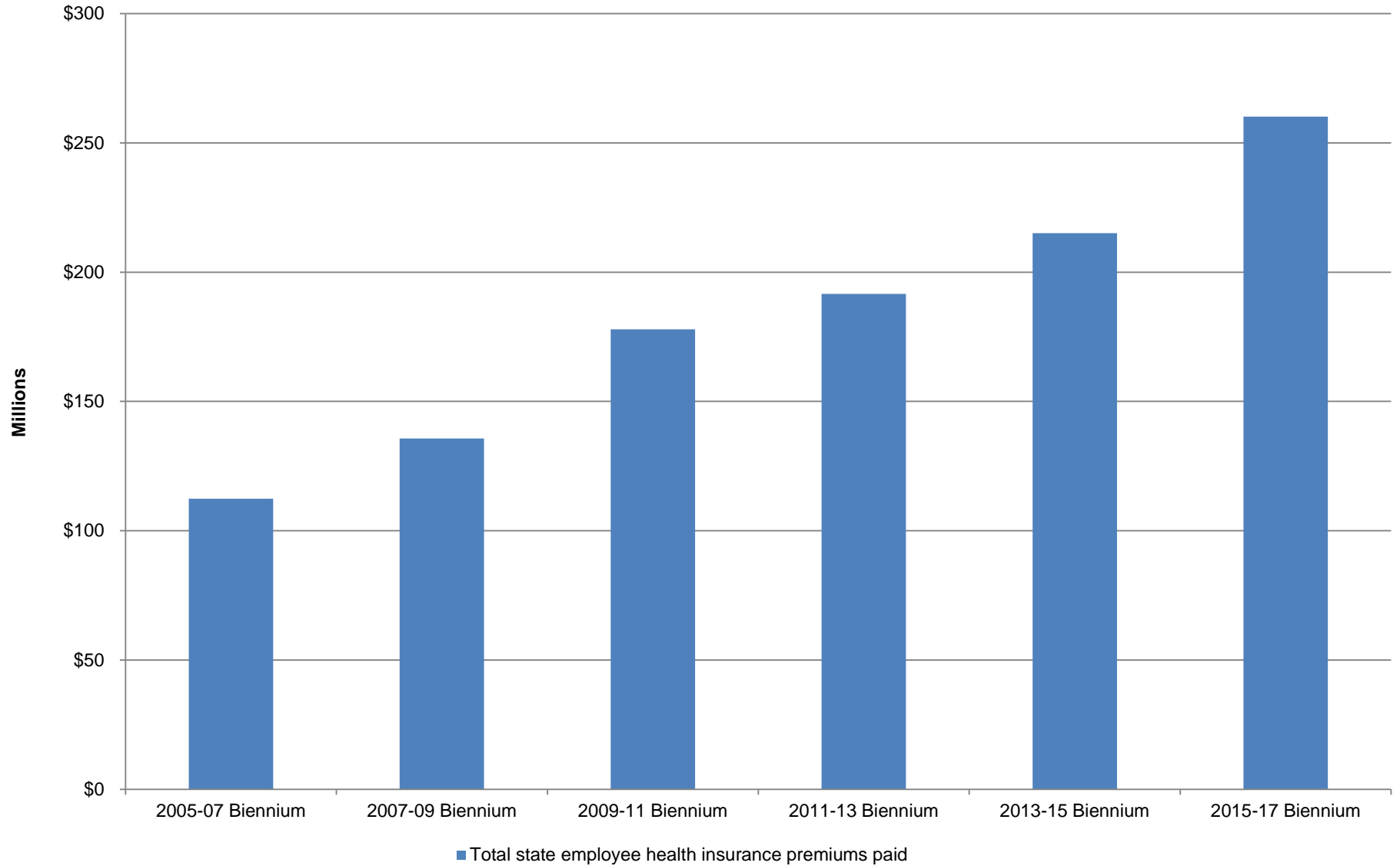
|  | 2005-07<br>Biennium | 2007-09<br>Biennium | 2009-11<br>Biennium | 2011-13<br>Biennium | 2013-15<br>Biennium | 2015-17<br>Biennium |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Total state employee health insurance premiums paid  | \$112.4 million     | \$135.6 million     | \$177.9 million     | \$191.6 million     | \$215.1 million     | \$260.2 million     |
| Increase (decrease) of total state employee health insurance premiums paid from the previous biennium  | \$13,239,668        | \$21,461,848        | \$36,105,614        | \$13,175,656        | \$20,828,301        | \$34,193,773        |
| Percentage increase (decrease) from previous biennium  | 13.4%               | 18.8%               | 25.5%               | 7.4%                | 10.7%               | 15.1%               |
| Average state employee health insurance premium  | \$553.95            | \$658.08            | \$825.66            | \$886.62            | \$981.69            | \$1,130.22          |
| Increase (decrease) of average state employee health insurance premium paid from the previous biennium | \$65.25             | \$104.13            | \$167.58            | \$60.96             | \$95.07             | \$148.53            |

The table below details estimated future state employee health insurance premium costs and estimated state employee health insurance premium increases for the 2015-17 biennium to the 2025-27 biennium.

| Estimated Future Costs for State Employee Health Insurance Premiums  |                     |                     |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|  | 2015-17<br>Biennium | 2017-19<br>Biennium | 2019-21<br>Biennium | 2021-23<br>Biennium | 2023-25<br>Biennium | 2025-27<br>Biennium |
| Estimated future costs of total state employee health insurance premiums paid <sup>1</sup>                       | \$260.2 million     | \$299.6 million     | \$345.0 million     | \$397.2 million     | \$457.3 million     | \$526.6 million     |
| Estimated increase (decrease) of total state employee health insurance premiums paid from the previous biennium  | \$34,193,773        | \$39,397,761        | \$45,363,266        | \$52,232,053        | \$60,140,893        | \$69,247,269        |
| Percentage increase (decrease) from previous biennium  | 15.1%               | 15.1%               | 15.1%               | 15.1%               | 15.1%               | 15.1%               |
| Estimated average state employee health insurance premium  | \$1,130.22          | \$1,301.35          | \$1,498.40          | \$1,725.29          | \$1,986.53          | \$2,287.32          |
| Estimated increase (decrease) of average state employee health insurance premium paid from the previous biennium | \$148.53            | \$171.13            | \$197.05            | \$226.88            | \$261.24            | \$300.79            |

<sup>1</sup>The estimated biennial increase of 15.1 percent for state employee health insurance premium costs is based on the average biennial percentage increase in health insurance premium costs during the 2005-07 through 2015-17 bienniums.

The chart below details total state employee health insurance premiums paid for the 2005-07 biennium through the 2015-17 biennium.



The chart below details estimated future costs for total state employee health insurance premiums based on the average biennial percentage increase from the 2005-07 biennium through the 2015-17 biennium of 15.1 percent.

