SELECTED STATES INFORMATION TECHNOLOGY BUDGETS, SERVICES, AND RATES

This memorandum provides information on the budgets of the North Dakota Information Technology Department (ITD), Montana State Information Technology Services Division of the Department of Administration (MSITS), South Dakota Bureau of Information and Telecommunications (BIT), and Minnesota Information Technology Services (MNIT), as well as the most recent rates for select information technology services provided to state agencies.

BUDGET COMPARISON

Funding Source	North Dakota - ITD		Montana - MSITS		South Dakota - BIT		Minnesota - MNIT	
	2015-17 Biennium Funding	Funding Percentage	2015-17 Biennium Funding	Funding Percentage	Fiscal Years 2016 and 2017 Funding	Funding Percentage	Fiscal Years 2016 and 2017 Funding	Funding Percentage
General fund	$26,078,145[1]	14.7%	$0	0.0%	$14,036,552	12.7%	$2,000,000	0.2%
Federal funds	3,088,121	1.7%	0	0.0%	2,288,110	2.1%	2,000,000	0.2%
Special funds[2]	148,624,918	83.6%	85,968,487	100.0%	93,911,065	85.2%	926,000,000	99.6%
Total funds	$177,791,184	100.0%	$85,968,487	100.0%	$110,235,727	100.0%	$930,000,000	100.0%

[1]Relects a $1,827,842 general fund reduction approved by the Legislative Assembly in August 2016.

[2]Funding provided primarily from state agencies receiving information technology services.

SELECTED SERVICES AND RATES COMPARISON

Service	Rate Charged to State Agencies Receiving Information Technology Services		
	North Dakota - ITD	Montana - MSITS	South Dakota - BIT
Disk storage	$0.40/GB/month (premium on demand) $0.30/GB/month (basic on demand) $0.25/GB/month (file share on demand)	$0.29/month/GB	N/A
Central computer - Batch CPU	$0.64/second	$2.71/second	$0.50/second
Central computer - Other CPU	$0.64/second	$1.20 - $1.90/second	$0.50/second
Directory services	$1.35/user/month	$2.60/month	$3.35/month
File and print	$4.25/user/month (shared user fee) $2.85/user/month (dedicated user fee)	$1.00/month per shared server	N/A
Network access	$45 - $175/port/month	$21.17 - $23.81/month/device	$27.00/month/user
Network fees - Device fee	$59.00/month/device	$71.41/month/device	$73.00/month/device
Network fees - Desktop support	$100/month/device	$101.25/hour	Included
Network fees - Access, information enterprise management fee	Included	N/A	$53.25/month/device
Network fees - DSL service	Cost plus $175/5mb	$410.49/1.5mb	Actual cost
Network fees - ETS-5 service	$765/month	Actual cost	Actual cost
One-time mobile device management installation	$70.00/user	$47.00/management license	N/A
Telecommunications - 800 service	$0.07/minute	$9.96/monthly/phone set	$0.08/minute
Telecommunications - Long distance	$0.045/minute	$0.06/monthly per call	$0.07/minute in-state $0.08/minute out-of-state
Voice mail	$5.00/month	$4.64/month	$6.00/month

NOTE: Minnesota Information Technology Services did not respond to numerous attempts to obtain information related to Minnesota information technology services and rates.