

SUMMARY OF PROJECT STARTUP AND PROJECT CLOSEOUT REPORTS

The following is a summary of the project startup reports submitted to the Information Technology Committee for review at the committee's June 29, 2010, meeting:

Project Startup Reports				
Agency	Project Name	Project Description	Estimated Cost	Estimated Completion Date
Attorney General	Crime Laboratory information management system project (Appendix A)	Implementation of a Crime Laboratory management system to manage cases, track and process evidence, and maintain records	\$700,000	October 2011
Department of Public Instruction	Child nutrition and food distribution system replacement project (NDFoods) (Appendix B)	Replacement of the existing child nutrition and food distribution system with a more user-friendly and easier to maintain system	\$1,173,035	September 2012
Department of Transportation	Position information questionnaire (PIQ) rewrite project (Appendix C)	Rewrite of the PIQ system from a Lotus Notes application to a web-based platform	\$297,225	January 2011

The following is a summary of the project closeout reports submitted to the Information Technology Committee for review at the committee's June 29, 2010, meeting:

Project Closeout Reports				
Agency	Project Name	Project Description	Actual Cost	Actual Completion Date
Office of Management and Budget	Enterprise learning management project (Appendix D)	Implementation of the PeopleSoft enterprise learning management module to provide an online, self-service, and administrative employee training module for state agencies	Actual expenditures of \$390,579, compared to the baseline budget of \$425,580	Completed within the 11-month baseline schedule
Department of Human Services	Children and Family Services front-end project (Appendix E)	Implementation of a single case management system for the department's child abuse and neglect, in-home treatment and wraparound, and foster care programs	Actual expenditures of \$988,946, compared to the original baseline budget of \$1,027,257 and the final baseline budget of \$938,946	Completed in 24 months, 7 months longer than the baseline schedule of 17 months and 5 months longer than the final baseline schedule of 19 months
Bank of North Dakota	Cash management project (Appendix F)	Replacement of the Bank's current online system with a cash management system	Actual expenditures of \$247,764, compared to the budget of \$255,625	Completed in May 2010, approximately three months later than estimated
Department of Transportation	Facial recognition (Appendix G)	Incorporation of additional functionality into the digital driver's license system to allow for the automated verification of new photo captures against the existing driver's license image database	Actual expenditures of \$485,775, compared to the budget of \$481,121	Completed within the seven-month baseline schedule
Department of Emergency Services	Computer-aided dispatch system project (Appendix H)	Acquisition and implementation of a computer-aided dispatch system	Actual expenditures of \$1,704,086, compared to the budget of \$1,794,276	Completed within the scheduled completion date of June 2010