

October 2001

## SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PROGRAMS

The Budget Committee on Government Services is to study, pursuant to Section 6 of 2001 Senate Bill No. 2380, programs dealing with the prevention and treatment of alcohol, drug, tobacco, and other types of associated behavior. The committee, at its July 10, 2001, meeting, asked the staff to survey agencies regarding risk-associated behavior programs and invite agencies to testify regarding agency programs. The following summary of the survey responses provided by agencies.

| Agency Summary Report                                 | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Agency |                           |                | Agency Detail<br>Reference Page |
|---|--|---------------------------|----------------|---------------------------------|
|   | General Fund   | Federal and Special Funds | Total<br>Funds |                                 |
| State Department of Health                            | \$0  | \$7,429,934               | \$7,429,934    | Page 2                          |
| Attorney General's office                             | 1,276,176  | 6,210,001                 | 7,486,177      | Pages 3-5                       |
| Department of Corrections and Rehabilitation          | 4,870,593  | 5,045,242                 | 9,915,835      | Pages 6-7                       |
| Department of Human Services                          | 9,105,623  | 14,762,035                | 23,867,658     | Pages 8-11                      |
| Department of Transportation                          | 0  | 984,000                   | 984,000        | Page 12                         |
| Department of Public Instruction                      | 0  | 3,428,692                 | 3,428,692      | Page 13                         |
| Supreme Court   | 22,222   | 289,895                   | 312,117        | Page 14                         |
| National Guard  | 0  | 1,764,000                 | 1,764,000      | Page 15                         |
| Children's Services Coordinating Committee            | 0  | 250,000                   | 250,000        | Page 16                         |
| Total all agencies                                    | \$15,274,614   | \$40,163,799              | \$55,438,413   |                                 |
| Less duplicated agency passthrough funds <sup>1</sup> | 0  | 2,436,822                 | 2,436,822      |                                 |
| Net total all agencies                                | \$15,274,614   | \$37,726,977              | \$53,001,591   |                                 |

<sup>1</sup> This represents program funding that is reflected twice, by the agency receiving the funds and the agency receiving the passthrough funds.

The following pages provide for each agency the detail of the agency response, including the sources of funds, restrictions on the uses of funds, the length of time funding is available, and the anticipated uses of the funds.

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs   | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                    |                | Detail of Sources of Federal<br>and Special Funds  | Restrictions on the<br>Uses of Funds   | Length of Time<br>Funding Is Available | Anticipated Uses<br>of Funds   |
|---|---|------------------------------------|----------------|--|--|--|--|
|   | General<br>Fund   | Federal<br>and<br>Special<br>Funds | Total<br>Funds |  |  |  |  |
| <b>State Department of<br/>Health</b>   |   |                                    |                |  |  |  |  |
| Community health trust<br>fund - Funding used for<br>tobacco prevention<br>programs   |   | \$4,700,000                        | \$4,700,000    | Tobacco settlement dollars (10%)   | Goes to local public health units<br>for preventive health services with<br>an emphasis on tobacco control   | July 1, 2001, through June 30,<br>2003 | Majority of funds to go to tobacco<br>control. Anticipate 25-30% will go<br>to other preventive health unit<br>issues/concerns.  |
| Community health trust<br>fund - Community health<br>grants   |   | 350,000                            | 350,000        | Tobacco settlement dollars (10%)   | Goes to city and county govern-<br>ment for tobacco education and<br>cessation programs  | July 1, 2001, through June 30,<br>2003 | 100% tobacco education and<br>cessation programs   |
| Centers for Disease<br>Control and Prevention -<br>Federal funding used for<br>tobacco prevention<br>programs   |   | 2,369,934                          | 2,369,934      | Centers for Disease Control<br>(CDC)   | Restricted - To be used for<br>tobacco control   | Annual renewal                         | 100% tobacco control   |
| Association of Maternal<br>and Child Health Programs<br>Tobacco Free Futures III<br>Mini-Grant - Funding to<br>promote smoking cessa-<br>tion interventions for preg-<br>nant women |   | 10,000                             | 10,000         | Through a cooperative agreement<br>with the Centers for Disease<br>Control, the Association of<br>Maternal and Child Health<br>Programs is providing mini-grants<br>of \$10,000 to states to promote<br>smoking cessation interventions<br>for pregnant women. | Funds are to be used to support<br>maternal and child health activi-<br>ties that will promote the<br>USPHS/smoke-free families<br>smoking cessation interventions<br>by health plans and providers that<br>serve pregnant women who<br>smoke. | May 1, 2001, through April 30,<br>2002 | 100% of the funding will be used<br>to provide training on the use of<br>the USPHS/smoke-free families<br>smoking cessation interventions<br>to health care providers serving<br>pregnant American Indian<br>women. Funding will cover travel<br>stipends for training participants,<br>speaker fees, conference materi-<br>als, and meeting expenses. |
| <b>Total State Department of<br/>Health</b>   |   | \$7,429,934                        | \$7,429,934    |  |  |  |  |

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs  | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds  | Restrictions on the Uses of Funds   | Length of Time Funding Is Available                    | Anticipated Uses of Funds   |
|--|---|---------------------------|-------------|---|---|--|---|
|  | General Fund  | Federal and Special Funds | Total Funds |   |   |  |   |
| <p><b>Attorney General's office</b><br/>Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners</p> |   | \$564,557                 | \$564,557   | Residential substance abuse treatment for State Prisoners Grant Program - Corrections Program Office, United States Department of Justice | Residential substance abuse treatment grant funds are awarded to the states to assist them in implementing and enhancing residential substance abuse programs that provide individual and group treatment activities for offenders in residential facilities operated by state and local correctional agencies. These programs must:<br><br>Last between 6 and 12 months<br><br>Be provided in residential treatment facilities set apart from the general correctional population. Set apart means a totally separate facility or a dedicated housing unit within a facility exclusively for use by program participants.<br><br>Focus on the substance abuse problems of the inmate<br><br>Develop the inmate's cognitive, behavioral, social, vocational, and other skills to solve the substance abuse and related problems | Funds must be appropriated on annual basis by Congress | Funds are passed through to the Department of Corrections and Rehabilitation.<br><br>Program operations - \$564,557/100%<br><br>Funds are used for personnel and operating expenses for the treatment unit located at the State Penitentiary. |
| <p>Narcotics section - Includes all of the state's 12 drug enforcement agents responsible for investigations of drug</p>   | \$1,276,176   |                           | 1,276,176   |   |   |  | <p>Program operations - \$1,148,676/90%<br/>Equipment - \$127,500/10%</p>   |

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs   | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                    |                | Detail of Sources of Federal<br>and Special Funds  | Restrictions on the<br>Uses of Funds   | Length of Time<br>Funding Is Available   | Anticipated Uses<br>of Funds   |
|---|---|------------------------------------|----------------|--|--|--|--|
|   | General<br>Fund   | Federal<br>and<br>Special<br>Funds | Total<br>Funds |  |  |  |  |
| crimes, dealers, and<br>manufacturers   |   |                                    |                |  |  |  | Funds are used for personnel,<br>operating expenses, confidential<br>funds, and equipment used in<br>narcotics investigations.   |
| CounterAct - Drug preven-<br>tion programs aimed at<br>grades 4 through 6. The<br>fund is used to train local<br>law enforcement officers<br>and to provide classroom<br>materials. |   | \$45,000 <sup>1</sup>              | \$45,000       | Safe and Drug-Free Schools<br>Program, United States Depart-<br>ment of Education - Passthrough<br>from the Department of Human<br>Services Division of Mental<br>Health and Substance Abuse<br>Division | Funds must be used to<br>train/certify law enforcement offi-<br>cers on CounterAct program and<br>purchase CounterAct materials<br>for grades 5 and 6 students.  | Funds are awarded annually<br>through a competitive grant appli-<br>cation process initiated by the<br>Department of Human Services. | Program operations -<br>\$45,000/100%<br>Train law enforcement and<br>purchase materials for students  |
| Domestic cannabis eradi-<br>cation/suppression pro-<br>gram - A federal grant<br>used for marijuana enforce-<br>ment and elimination  |   | 82,000                             | 82,000         | Domestic cannabis eradi-<br>cation/suppression program - Drug<br>Enforcement Administration,<br>United States Department of<br>Justice   | Funds must be used for law<br>enforcement efforts in eradicating<br>and investigating marijuana traf-<br>ficking in the state.   | Funds must be appropriated on<br>annual basis by Congress.   | Program operations - \$65,600/<br>80%<br>Equipment - \$16,400/20%<br>Funds are used for purchasing<br>equipment and supplies used in<br>marijuana investigation and eradi-<br>cation efforts.  |
| Midwest High Intensity<br>Drug Trafficking Area -<br>Federal cooperative agree-<br>ment aimed at the growing<br>methamphetamine<br>problem in this region                           |   | 1,118,444                          | 1,118,444      | Midwest High Intensity Drug Traf-<br>ficking Area - Office of National<br>Drug Control Policy, Office of the<br>President  | Funds must be used to meas-<br>urably reduce and disrupt the<br>importation, distribution, and<br>clandestine manufacturing of<br>methamphetamine in the six-<br>state region--Iowa, Kansas,<br>Missouri, Nebraska, North<br>Dakota, and South Dakota. | Funds must be appropriated on<br>annual basis by Congress.   | Program operations -<br>\$1,093,444/98%<br>Equipment - \$25,000/2%<br>Funds are used for personnel,<br>operating expenses, confidential<br>funds, and equipment used in<br>methamphetamine investigation<br>and eradication efforts. |
| Edward Byrne Memorial<br>state and local law<br>enforcement assistance<br>formula grant program -<br>Federal funding used at  |   | 4,400,000 <sup>2</sup>             | 4,400,000      | Edward Byrne Memorial state<br>and local law enforcement assis-<br>tance formula grant program -<br>Bureau of Justice Assistance,<br>Department of Justice   | 56.16% of the funds must be<br>passed through to local<br>jurisdictions.<br>28 legislative purpose areas to<br>which Byrne formula funds can   | Funds must be appropriated on<br>annual basis by Congress.   | Administration - \$308,000/7%<br>Funds are used to manage grant<br>contracts to ensure compliance<br>with federal regulations.<br>Grants - \$3,872,000/88%   |

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds | Restrictions on the Uses of Funds                        | Length of Time Funding Is Available | Anticipated Uses of Funds  |
|---|---|---------------------------|-------------|--|--|-------------------------------------|--|
|   | General Fund  | Federal and Special Funds | Total Funds |  |  |                                     |  |
| the state and local level for antidrug abuse programs               |   |                           |             |  | be used - Please refer to separate document for details. |                                     | Funds are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes.<br><br>Program operations - \$220,000/5%<br><br>Funds are used to support criminal justice records improvement plans. |
| <b>Total Attorney General's office</b>                              | \$1,276,176   | \$6,210,001               | \$7,486,177 |  |  |                                     |  |

<sup>1</sup> The amount is also included in the Department of Human Services Governor's fund for safe and drug-free schools and communities program as special funds.

<sup>2</sup> \$730,480 of this amount is also included in the Supreme Court juvenile drug court program (\$13,705) and the Department of Corrections and Rehabilitation alternative to incarceration program (\$716,775) as special fun

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs   | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds       | Restrictions on the Uses of Funds  | Length of Time Funding Is Available            | Anticipated Uses of Funds                      |
|---|---|---------------------------|-------------|--|--|--|--|
|   | General Fund  | Federal and Special Funds | Total Funds |  |  |  |  |
| <b>Department of Corrections and Rehabilitation</b>   |   |                           |             |  |  |  |  |
| Drug court - An adult services program in Burleigh and Morton Counties which handles drug (90%) and driving under the influence (DUI) (10%) cases   |   | \$234,467                 | \$234,467   | \$175,843 - Federal drug grant<br>\$58,624 - Special | Federal funds restricted to drug court implementation (75% federal, 25% local) | October 1, 2001, through September 30, 2004    | Salaries - \$95,858<br>Operating - \$138,609   |
| Alternative to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, and home reporting  | \$2,438,532   | 716,775 <sup>1</sup>      | 3,155,307   | \$716,775 - Edward Byrne Memorial grant funds        | Restricted program guidelines (72% federal, 28% local)                         | January 1, 2002 through December 31, 2003      | Salaries - \$89,467<br>Operating - \$3,065,840 |
| Department of Corrections and Rehabilitation juvenile services grants - Title II and Title V juvenile delinquency prevention grants and the juvenile accountability incentive block grant. The majority of this funding is provided to political subdivisions for juvenile programs and are not required to be used for drug or alcohol programs. (This amount is an estimate from the department and depends on the federal grants available.) |   | 4,094,000 <sup>2</sup>    | 4,094,000   | Please refer to separate document for details.       | Please refer to separate document for details.                                 | Please refer to separate document for details. | Please refer to separate document for details. |
| Mental health unit - Conducts assessments and provides treatment for inmates with addiction problems  | 739,061   |                           | 739,061     | N/A  | N/A  | 2001-03  | Salaries - \$610,919<br>Operating - \$128,142  |

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs   | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds | Restrictions on the Uses of Funds | Length of Time Funding Is Available | Anticipated Uses of Funds                  |
|---|---|---------------------------|-------------|--|-----------------------------------|-------------------------------------|--|
|   | General Fund  | Federal and Special Funds | Total Funds |  |                                   |                                     |  |
| DUI offender treatment program - Provides for the department to contract with the State Hospital to establish a DUI offender treatment program that will result in 25 inmates per month being housed at the State Hospital rather than being incarcerated in a Department of Corrections and Rehabilitation facility or being housed in a contract jail | \$1,600,000 <sup>3</sup>                                    |                           | \$1,600,000 | N/A  | N/A                               | 2001-03                             | Operating - \$1,600,000                    |
| Youth Correctional Center treatment program - Provides treatment services for youth   | 93,000  |                           | 93,000      | N/A  | N/A                               | 2001-03                             | Salaries - \$89,702<br>Operating - \$3,298 |
| <b>Total Department of Corrections and Rehabilitation</b>   | \$4,870,593   | \$5,045,242               | \$9,915,835 |  |                                   |                                     |  |

<sup>1</sup> The amount is also included in the Attorney General's Edward Byrne Memorial grant as special funds.

<sup>2</sup> \$200,000 of this amount is also included in the Supreme Court juvenile drug court as special funds.

<sup>3</sup> This reflects the total to be paid the State Hospital. The Department of Human Services survey includes \$1,261,342 of special funds from the Department of Corrections and Rehabilitation for the driving under the influence treatment program. The \$338,658 balance relates to dietary and support services expenses, which are not allocated for individual patients by the Department of Human Services.

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs                             | 2001-03 Biennium Amount and Funding Source for Each Program |                           |              | Detail of Sources of Federal and Special Funds  | Restrictions on the Uses of Funds   | Length of Time Funding Is Available         | Anticipated Uses of Funds   |
|---|---|---------------------------|--------------|---|---|---|---|
|   | General Fund  | Federal and Special Funds | Total Funds  |   |   |   |   |
| <b>Department of Human Services</b><br>Treatment services provided at the human service centers | \$6,510,436   | \$5,738,137               | \$12,248,573 | Substance abuse prevention and treatment block grant - \$3,431,800                                      | The state shall <b>not</b> expend grant funds on the following:<br><br>To provide inpatient hospital services<br><br>To make cash payments to intended recipients of services<br><br>To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment<br><br>To satisfy any requirement for the expenditure of nonfederal funds<br><br>To provide financial assistance to any entity other than a public or nonprofit private entity<br><br>To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs | Two years                                   | To provide treatment of substance abuse including alcohol and other drugs. Preference for admission into treatment services is in the following order:<br><br>Pregnant injecting drug users<br><br>Pregnant substance abusers<br><br>Injecting drug users<br><br>All other substance abusers<br><br>Administration - \$0/0%<br><br>Program operations - \$7,410,779/60.5%<br><br>Equipment - \$1,500/0%<br><br>Grants/contracts - \$4,836,294/39.5% |
| Treatment services provided at the State Hospital   | 2,489,045   | 3,423,694                 | 5,912,739    | Medical assistance - \$1,388,854<br>Collections - \$917,483<br>Collections from insurance - \$2,162,352 | None<br><br>None<br><br>None  | Two years<br><br>Two years<br><br>Two years | To provide inpatient treatment of substance abuse, including alcohol and other drugs  |



| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs  | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds  | Restrictions on the Uses of Funds   | Length of Time Funding Is Available | Anticipated Uses of Funds   |
|--|---|---------------------------|-------------|---|---|-------------------------------------|---|
|  | General Fund  | Federal and Special Funds | Total Funds |   |   |                                     |   |
| Prevention and policy related to substance abuse   | \$106,142   | \$3,823,204               | \$3,929,346 | Payments from the Department of Corrections and Rehabilitation - \$1,261,342 <sup>1</sup><br><br>Substance abuse prevention and treatment block grant<br>Prevention - \$1,447,698<br>Policy - \$2,481,648 | Needs to be spent toward the population placed by the Department of Corrections and Rehabilitation<br><br>Funds are limited to <b>primary</b> prevention activities only. | Two years<br><br>Two years          | Program operations - \$5,912,739/100%<br><br>To develop and implement a comprehensive prevention program which includes a broad array of prevention strategies directed at individuals not identified to be in need of treatment. Implementation shall use a variety of strategies, including the six recommended strategies of:<br><br>Information dissemination<br>Education<br>Alternatives<br>Problem identification and referral<br>Community-based process<br>Environmental<br><br>Program operations - \$1,025,106/26%<br><br>Grants/contracts - \$2,904,240/74% |
| Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education. |   | 857,000 <sup>2</sup>      | 857,000     | Safe and drug-free schools and communities grant  | At least 10% of this amount shall be used for law enforcement education partnerships.<br><br>No more than 5% of this amount can be used for administrative costs.         | 27 months                           | To provide drug and violence prevention programs and activities through grants to parent groups, community action/job training agencies, community-based organizations, and other   |

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs                                       | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds  | Restrictions on the Uses of Funds  | Length of Time Funding Is Available | Anticipated Uses of Funds  |
|---|---|---------------------------|-------------|---|--|-------------------------------------|--|
|   | General Fund  | Federal and Special Funds | Total Funds |   |  |                                     |  |
| Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs |   | \$720,000                 | \$720,000   | Enforcing underage drinking laws grant - This program is funded by the Department of Justice. | Cannot be used to supplant state or local funds<br><br>Funding can be suspended if:<br><br>Failure to adhere to requirements or conditions placed on grant<br><br>Failure to submit reports timely<br><br>Filing a false certification<br><br>Other good cause shown | Two years                           | entities. Priority shall be given to programs and activities for:<br><br>Children and youth not normally served by state or local educational agencies<br><br>Populations that need special or additional resources<br><br>Grants/contracts - \$857,000/100%<br><br>To support and enhance state efforts, in cooperation with local jurisdictions, to enforce laws prohibiting the sale of alcoholic beverages to, or the consumption of alcoholic beverages by, minors<br><br>Activities may include:<br><br>Statewide task forces of state and local law enforcement and prosecutorial agencies<br><br>Public advertising programs to educate establishments about statutory prohibitions and sanctions<br><br>Innovative programs to prevent and combat underage drinking<br><br>Operating expenses - \$5,000/.7%<br><br>Grants/contracts - \$715,000/99.3% |
| Native American youth alcohol and drug  |   | \$200,000 <sup>3</sup>    | \$200,000   | Children's Services Coordinating Committee funds  | This money may not be spent for the services provided by the   | Two years                           | Money is allocated to each of the four tribes to be used for alcohol   |

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs                                       | 2001-03 Biennium Amount and Funding Source for Each Program |                           |              | Detail of Sources of Federal and Special Funds | Restrictions on the Uses of Funds  | Length of Time Funding Is Available | Anticipated Uses of Funds   |
|---|---|---------------------------|--------------|--|--|-------------------------------------|---|
|   | General Fund  | Federal and Special Funds | Total Funds  |  |  |                                     |   |
| prevention program - Funding is used for youth alcohol and drug prevention programs for Native Americans. |   |                           |              |  | tribes to administer the program. The local grant recipient is required to provide matching equal to the grant amount with funding or in-kind service. |                                     | and other drug education programs.<br>Grants/contracts - \$200,000/100% |
| <b>Total Department of Human Services</b>   | \$9,105,623   | \$14,762,035              | \$23,867,658 |  |  |                                     |   |

<sup>1</sup> The Department of Corrections and Rehabilitation survey includes \$1,600,000 general fund moneys to be provided to the State Hospital for the DUI offender treatment program. The \$338,658 difference in the amounts shown as funding for the program relates to dietary and support services expenses, which are not allocated for individual patients by the Department of Human Services.

<sup>2</sup> \$45,000 of this amount is also included in the Attorney General's office contact program as special funds.

<sup>3</sup> The amount is also included in the Children's Services Coordinating Committee Native American drug and alcohol program as special funds.

| Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs  | 2001-03 Biennium Amount and Funding Source for Each Program |                           |             | Detail of Sources of Federal and Special Funds  | Explanation of Any Restrictions Placed on Funding Uses  | Continuing Appropriation or Date of Sunset Provision on Funding                               | Anticipated Uses of Funds  |
|--|---|---------------------------|-------------|---|---|---|--|
|  | General Fund  | Federal and Special Funds | Total Funds |   |   |   |  |
| <p><b>Department of Transportation</b></p> <p>402 highway traffic safety - Funding is used for fake ID training, teen court, students against drunk driving, and the cops-in-shops programs.</p> |   | \$312,000                 | \$312,000   | 402 funding is allocated to each state from the National Highway Traffic Safety Administration and is based on a formula. | 402 funds must be used for projects involving highway safety issues. A portion of the funding within the North Dakota highway safety plan is dedicated to alcohol countermeasures and youth projects. | 402 funds are allocated annually and follow the federal fiscal year (October 1-September 30). | <p><b>402 funds (2002) only</b></p> <p>\$30,000 (20%) - Administration</p> <p>\$112,000 (80%) - Grants to local agencies primarily for youth prevention efforts</p>  |
| <p>410 alcohol incentive grant - Funding is used for alcohol countermeasure activities and other programs discouraging drinking and driving.</p>   |   | 172,000                   | 172,000     |   |   |   | <p>In 2002, \$172,000 will be used for law enforcement testing and enforcement equipment because of a transfer of funds to highway safety and carryover dollars.</p>   |
|  |   | 500,000                   | 500,000     | 410 is an incentive grant available to states that meet certain criteria, such as law, programs, and data elements.       | 410 funds must be used for alcohol countermeasure projects only.  | 410 funds follow the federal fiscal calendar but must be applied for each year.               | <p><b>410 funds (2002) only</b></p> <p>\$20,000 (8%) - Administration</p> <p>\$77,000 (28%) - Public information</p> <p>\$129,000 (48%) - Law enforcement overtime</p> <p>\$5,000 (1%) - Training</p> <p>\$40,000 (15%) - Youth activities</p> |
| <b>Total Department of Transportation</b>  |   | \$984,000                 | \$984,000   |   |   |   |  |

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs  | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                    |                | Detail of Sources of Federal<br>and Special Funds | Restrictions on the<br>Uses of Funds   | Length of Time<br>Funding Is Available   | Anticipated Uses<br>of Funds   |
|--|---|------------------------------------|----------------|---|--|--|--|
|  | General<br>Fund   | Federal<br>and<br>Special<br>Funds | Total<br>Funds |   |  |  |  |
| <b>Department of Public<br/>Instruction</b><br>Title IV safe and drug-free<br>schools and communities<br>program - Funding for<br>reducing alcohol, drug, and<br>tobacco use through<br>education and prevention<br>activities |   | \$3,428,692                        | \$3,428,692    | Department of Education                           | For prevention activities and early<br>intervention. Not to be used for<br>treatment or entertainment. | Authorized annually as of July 1.<br>The funds must be expended<br>within 27 months. | \$3,120,110 (91%) - Local educa-<br>tion agencies' grants<br>\$171,434 (5%) - Technical assis-<br>tance to local education agencies<br>\$137,148 (4%) - Administration |

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs  | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                    |                | Detail of Sources of Federal<br>and Special Funds  | Restrictions on the<br>Uses of Funds                                 | Length of Time<br>Funding Is Available | Anticipated Uses<br>of Funds   |
|--|---|------------------------------------|----------------|--|--|--|--|
|  | General<br>Fund   | Federal<br>and<br>Special<br>Funds | Total<br>Funds |  |  |  |  |
| <b>Supreme Court</b>   |   |                                    |                |  |  |  |  |
| Juvenile drug court - Funding is used for youth treatment program to intervene in alcohol and drug use through court intervention. |   | \$76,190                           | \$76,190       | Underage drinking prevention grant (through Highway Patrol)  | Implementation of East Central Judicial District Juvenile Drug Court | Expires May 31, 2002                   | 6%/\$4,545 - Personnel<br>78%/\$60,020 - Operating<br>16%/\$11,625 - Video<br>Total - \$76,190 |
| Juvenile drug court  | \$22,222  | 200,000 <sup>1</sup>               | 222,222        | Juvenile accountability incentive block grant (through Department of Corrections and Rehabilitation) | Implementation of juvenile drug court                                | Full biennium                          | 10%/\$22,222 - Personnel<br>90%/\$200,000 - Operating<br>Total - \$222,222                     |
| Juvenile drug court  |   | 13,705 <sup>2</sup>                | 13,705         | Edward Byrne Memorial grant (through Attorney General)   | Implementation of juvenile drug court                                | Expires August 31, 2001                | 100%/\$13,705 - Operating<br>Total - \$13,705  |
| <b>Total Supreme Court</b>   | \$22,222  | \$289,895                          | \$312,117      |  |  |  |  |

<sup>1</sup> The amount is also included in the Department of Corrections and Rehabilitation juvenile services grants as special funds.

<sup>2</sup> The amount is also included in the Attorney General's Edward Byrne Memorial state and local law enforcement assistance formula grant program as special funds.

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs   | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                 |                          | Detail of Sources of Federal<br>and Special Funds          | Restrictions on the<br>Uses of Funds | Length of Time<br>Funding Is Available | Anticipated Uses<br>of Funds |
|---|---|---------------------------------|--------------------------|--|--------------------------------------|--|------------------------------|
|   | General<br>Fund   | Federal and<br>Special<br>Funds | Total<br>Funds           |  |                                      |  |                              |
| <b>National Guard</b><br>State military operations -<br>Funding is used for a<br>number of programs,<br>including education<br>programs and the counter<br>drug fly program that<br>assists law enforcement<br>by utilizing military heli-<br>copters in drug enforce-<br>ment efforts. |   | \$1,764,000                     | \$1,764,000 <sup>1</sup> | Department of Defense through<br>the National Guard Bureau |                                      | Authorized on an annual basis          |                              |

<sup>1</sup> The amount shown is based on the National Guard's federal fiscal year 2001 funding of \$1,176,000 and an estimated funding of \$588,000 for federal fiscal year 2002. (The National Guard is anticipating the funding to be reduced by 50 percent for federal fiscal year 2002.) These federal funds are not appropriated.

| Alcohol, Drug, Tobacco,<br>and Other Risk-Associated<br>Behavior Programs | 2001-03 Biennium<br>Amount and Funding Source<br>for Each Program |                                    |                | Detail of Sources of Federal<br>and Special Funds | Restrictions on the<br>Uses of Funds | Length of Time<br>Funding Is Available | Anticipated Uses<br>of Funds  |
|---|---|------------------------------------|----------------|---|--------------------------------------|--|---|
|   | General<br>Fund   | Federal<br>and<br>Special<br>Funds | Total<br>Funds |   |                                      |  |   |
| Children's Services<br>Coordinating Committee<br>Sacred Child Project     |   | \$50,000                           | \$50,000       | Refinancing dollars                               |                                      | July 1, 2001, through June 30,<br>2003 | \$45,000 - Mentoring program/<br>intervention<br>\$5,000 - Administration |
| Native American drug and<br>alcohol program                               |   | 200,000 <sup>1</sup>               | 200,000        | Refinancing dollars                               |                                      | July 1, 2001, through June 30,<br>2003 | See Department of Human Serv-<br>ices survey for breakdown                |
| <b>Total Children's Services<br/>Coordinating Committee</b>               |   | \$250,000                          | \$250,000      |   |                                      |  |   |

<sup>1</sup> The amount is also included in the Department of Human Services Native American youth alcohol and drug prevention program as special funds.