

January 2006

STATE-OWNED REAL ESTATE

Pursuant to 2005 House Concurrent Resolution No. 3005, the 2005-06 interim Budget Committee on Government Services is to seek information identifying state-owned real estate and to study the utilization of real estate owned by state agencies and institutions, the best use of state-owned real estate, and whether the state should establish and maintain an inventory of state-owned real estate. As part of this duty, the committee requested the Legislative Council staff to conduct a survey of state agencies and institutions to obtain information regarding the state-owned real estate, including the current use and anticipated future use of the property, any restrictions on the use of the property, any restrictions on the use of the proceeds from the sale of the property, any mineral rights or easements, and any leases and related lease income.

The results of the survey indicate that 38 state agencies and institutions own land totaling 1,057,333 acres and 1,820 buildings consisting of approximately 21,794,832 square feet. The committee may want to invite selected agencies to provide the committee with additional explanation. The table below summarizes the state agency/institution responses to the real estate survey. Copies of the detailed information submitted by each agency/institution are attached as Appendices A through LL:

| Budget Number | Agency Name | Total Number of Acres Owned | Total Value of Land | Total Number of Buildings Owned | Total Square Footage of Buildings Owned | Total Value of Buildings | Amount of Outstanding Debt | Restrictions, Minerals Rights, Easements |
|---------------|---|-----------------------------|---------------------|---------------------------------|---|--------------------------|----------------------------|--|
| 110 | Office of Management and Budget (Appendix A) | 132.00 | Unknown | 6 | 741,000 | \$117,699,440 | See Appendix A* | N/A |
| 112 | Information Technology Department (Appendix B) | N/A | N/A | 1 | 11,141 | \$1,089,280 | N/A | N/A |
| 226 | Land Department (Appendix C) | 712,632.00 | \$116,111,609 | 1 | 10,100 | \$1,174,167 | N/A | See Appendix C |
| 227 | Bismarck State College (Appendix D) | 100.00 | \$791,601 | 18 | 416,710 | \$42,381,275 | \$7,304,000* | See Appendix D |
| 228 | Lake Region State College (Appendix E) | 131.00 | Unknown | 12 | 220,242 | \$17,186,715 | \$1,796,386 | See Appendix E |
| 229 | Williston State College (Appendix F) | 80.00 | \$320,000 | 13 | 212,780 | \$18,240,125 | \$4,386,673* | See Appendix F |
| 230/232 | University of North Dakota, including UND School of Medicine and Health Sciences (Appendix G) | 1,823.14 | \$80,705,925 | 108 | 4,967,462 | \$258,715,152 | \$37,064,644* | N/A |
| 235 | North Dakota State University (Appendix H) | 596.41 | \$134,485,000 | 88 | 3,453,410 | \$308,689,521 | \$63,254,451 | See Appendix H |
| 238 | State College of Science (Appendix I) | 128.00 | \$12,172,547 | 34 | 1,282,298 | \$104,241,245 | \$6,824,957* | See Appendix I |
| 239 | Dickinson State University (Appendix J) | 131.70 | \$1,317,000 | 23 | 611,029 | \$61,782,430 | \$14,841,796* | See Appendix J |
| 240 | Mayville State University (Appendix K) | 55.73 | \$35,700 | 22 | 399,249 | \$29,973,441 | \$6,635,035* | See Appendix K |
| 241 | Minot State University (Appendix L) | 102.00 | \$8,900,000 | 25 | 1,008,104 | \$111,550,000 | \$26,100,000* | N/A |
| 242 | Valley City State University (Appendix M) | 94.00 | \$1,896,820 | 29 | 505,139 | \$41,203,670 | \$4,789,891* | N/A |
| 243 | Minot State University - Bottineau (Appendix N) | 33.00 | \$20,257 | 14 | 210,046 | \$14,568,250 | \$4,445,264* | N/A |
| 244 | North Dakota Forest Service (Appendix O) | 13,507.00 | \$1,112,913 | 23 | 48,393 | \$1,495,452 | N/A | See Appendix O |
| 252 | School for the Deaf (Appendix P) | 27.00 | \$150,000 | 20 | 125,574 | \$11,204,341 | N/A | N/A |
| 253 | North Dakota Vision Services - School for the Blind (Appendix Q) | 10.50 | \$900,000 | 3 | 50,210 | \$4,192,490 | N/A | See Appendix Q |
| 301 | State Department of Health (Appendix R) | 10.40 | Unknown | 5 | 45,331 | \$6,709,480 | \$4,238,636* | See Appendix R |
| 313 | Veterans Home (Appendix S) | 90.00 | \$50,000 | 11 | 106,661 | \$9,702,810 | \$559,049* | N/A |

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|---------------|--|-----------------------------|---------------------------------|---------------------------------|---|--------------------------|----------------------------|--|
| 325 | Department of Human Services (Appendix T) | 3,414.45 | (See Appendix T \$1,617,890) | 58 | 1,190,844 | \$86,538,315 | \$3,994,443* | See Appendix T |
| 380 | Job Service North Dakota (Appendix U) | 14.14 | \$1,266,291 | 13 | 156,851 | \$15,370,180 | \$3,234,458* | See Appendix U |
| 405 | Industrial Commission (Appendix V) | N/A | N/A | 1 | 20,000 | \$1,246,980 | N/A | N/A |
| 412 | Aeronautics Commission (Appendix W) | 49.02 | \$520,000 | N/A | N/A | N/A | N/A | See Appendix W |
| 471 | Bank of North Dakota (Appendix X) | 2.37 | Included with building value | 2 | 49,500 | \$2,743,000 | N/A | N/A |
| 473 | Housing Finance Agency (Appendix Y) | See Appendix Y | See Appendix Y | | See Appendix Y | See Appendix Y | | See Appendix Y |
| 475 | Mill and Elevator (Appendix Z) | 46.40 | \$1,455,252 | 6 | 434,483 | \$51,008,565 | N/A | N/A |
| 485 | Workforce Safety and Insurance (Appendix AA) | 7.50 | \$901,974 | 1 | 116,200 | \$13,008,256 | N/A | See Appendix AA |
| 504 | Highway Patrol (Appendix BB) | N/A | N/A | 8 | 30,814 | \$2,413,814 | N/A | N/A |
| 530 | Department of Corrections and Rehabilitation (Appendix CC) | 2,674.00 | \$8,701,942 | 71 | 900,505 | \$82,256,890 | \$16,742,417* | N/A |
| 540 | Adjutant General (Appendix DD) | 10,583.88 | \$2,261,705 | 258 | 1,597,787 | \$100,269,624 | \$310,268* | See Appendix DD |
| 616 | State Seed Department (Appendix EE) | N/A | N/A | 2 | 277,762 | \$2,700,610 | N/A | N/A |
| 640 | Main Research Station (Appendix FF) | 18,488.46 | \$10,049,073 | 208 | 633,172 | \$19,064,812 | See Appendix FF* | N/A |
| 665 | State Fair Association (Appendix GG) | 171.66 | Unknown | 21 | 448,516 | \$26,199,215 | \$1,000,585 | N/A |
| 701 | State Historical Society (Appendix HH) | 1,300.96 | \$216,332 | 62 | 188,405 | \$11,199,610 | See Appendix HH* | See Appendix HH |
| 720 | Game and Fish Department (Appendix II) | 79,056.97 | \$12,406,862 | 50 | 160,106 | \$11,038,000 | N/A | See Appendix II |
| 750 | Parks and Recreation Department (Appendix JJ) | 10,672.29 | \$6,862,420 | 383 | 280,424 | \$15,570,665 | See Appendix JJ* | See Appendix JJ |
| 770 | State Water Commission (Appendix KK) | 145.25 | \$409,676 | 5 | (See Appendix KK 18,964) | \$17,830,447 | N/A | See Appendix KK |
| 801 | Department of Transportation (Appendix LL) | 201,021.55 | Unknown | 215 | 884,584 | \$54,412,210 | N/A | See Appendix LL |
| | Total | 1,057,332.78 | \$405,638,789 | 1,820 | 21,813,796 | \$1,674,670,477 | \$207,522,953 | |

*Property financed with tax-exempt bonds issued by the North Dakota Building Authority cannot be used for private purposes.

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