

<b>Legislative Budget Status - General Fund Summary</b>	
Estimated beginning balance	\$321,091,738
Add estimated revenue	2,957,803,122
Total funds available	<u>\$3,278,894,860</u>
Less appropriations	3,249,365,481
Estimated ending balance - June 30, 2011	<u>\$29,529,379</u>

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**Legislative Changes to the Executive Budget**  
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**General Fund Appropriations and Revenues**

	<b>Executive Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
Estimated beginning balance	\$391,840,942	(\$70,749,204)	\$321,091,738
Add estimated revenue	2,783,873,000	173,930,122	2,957,803,122
Total funds available	<u>\$3,175,713,942</u>	<u>\$103,180,918</u>	<u>\$3,278,894,860</u>
Less appropriations	3,110,921,665	138,443,816	3,249,365,481
Estimated ending balance	<u>\$64,792,277</u>	<u>(\$35,262,898)</u>	<u>\$29,529,379</u>

**All Funds Appropriations**

	<b>Executive Budget</b>	<b>Legislative Changes</b>	<b>Current Budget Status</b>
General fund appropriations	\$3,110,921,665	\$138,443,816	\$3,249,365,481
Estimated income	4,598,634,482	1,000,274,902	5,598,909,384
Total all funds appropriations	<u>\$7,709,556,147</u>	<u>\$1,138,718,718</u>	<u>\$8,848,274,865</u>